## Commercial Revitalization District (CRD) Maintenance Program Update

Revitalization Committee Meeting – April 3, 2018







Office of Community Revitalization Fairfax County, Virginia

Agenda

- CRD Maintenance Program Purpose
- Challenges/Opportunities
- Program Implementation Update
- Steps Taken in FY18
- Questions?



### **CRD Maintenance Program Purpose**

 Create an appreciation of 'place' in the Commercial Revitalization Districts (CRDs) through improvement and maintenance of public safety, function, and appearance.

 Encourage economic vitality that supports development and reinvestment as well as strengthens the belief that it is advantageous to live, work and play in a CRD.



### Fairfax County Vision Elements

Fairfax County Vision Elements	<b>CRD Maintenance Program</b>
Maintaining Safe and Caring Communities	
Building Livable Spaces	
Connecting People and Places	
Maintaining Healthy Economies	
Practicing Environmental Stewardship	
Creating a Culture of Engagement	
Exercising Corporate Stewardship	

## Ongoing Challenges/Opportunities

- Aging and inconsistent infrastructure
- State maintenance priorities are not consistent with county's level of service requirements
- Different entities are responsible for different parts of the overall streetscape
- >Multiple stakeholders



### Implementation Plan (FY18 and Beyond)

### **FY18**

- Organizational program structure
- CRD inventory
- Expand levels of service

#### FY19

- Execute strategic/work plan
- Re-investment projects
- New maintenance contract

### FY20 and Beyond

- Refine and implement strategic/work plan
- Continue reinvestment projects
- Celebrate successes

## Steps Taken in FY18

- Implementation of expanded services
- Inventory of CRD assets and condition assessment
- Addressing routine and nonroutine priorities
- Developing re-investment projects
- Working with VDOT



## Growth of the CRD Routine Maintenance Program (inclusion of street sweeping)

CRD	FY17 Square Footage (frontage)	FY18 Square Footage (frontage plus street sweeping square footage)	Percent Increase		
Annandale	150,656	578,256	283.8%		
Baileys	417,294	799,194	91.5%		
McLean	23,478	485,430	1,967.6%		
Route 1	156,654	1,917,894	1,124.3%		
Springfield	64,440	397,465	516.8%		
Total	812,522	4,178,239	414.2%		

### CRD Routine Maintenance Schedule

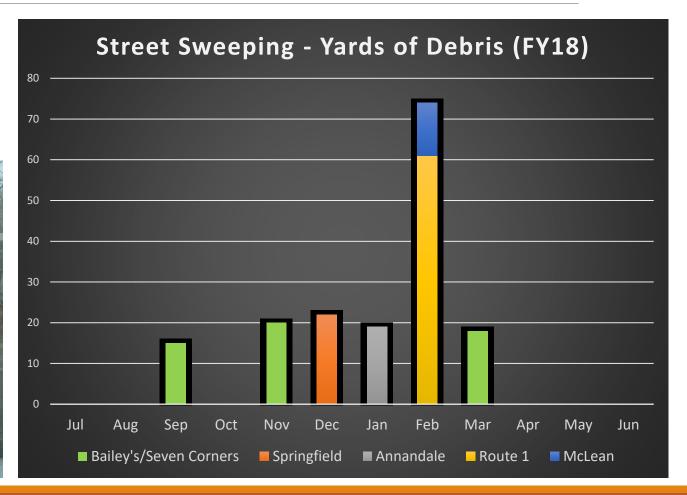
Operation	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
Pre Emergent Weed Control												
Fertilizer												
Spring Clean Up												
Bed Edging & Mulch Installation												
Summer Flowers												
Herbicide												
Mowing												
Fall Flowers												
Pruning												
Leaf Removal												
Bi-Monthly Street Sweeping												
Street Light Inspections												

### Street Sweeping

➢All five CRDs (six areas) were swept between September 2017 and February 2018

Contractor will begin bi-monthly sweeps of CRDs (3 per month)





## Street Light Inspections

- >Over 1,500 street lights in all CRDs
- DPWES-STW-MOPs conducts inspections
- Outages reported to Dominion Power
- Working to improve inspection process (efficiency and safety)
- Performance measures in development



# CRD Asset Inventory and Condition Assessment

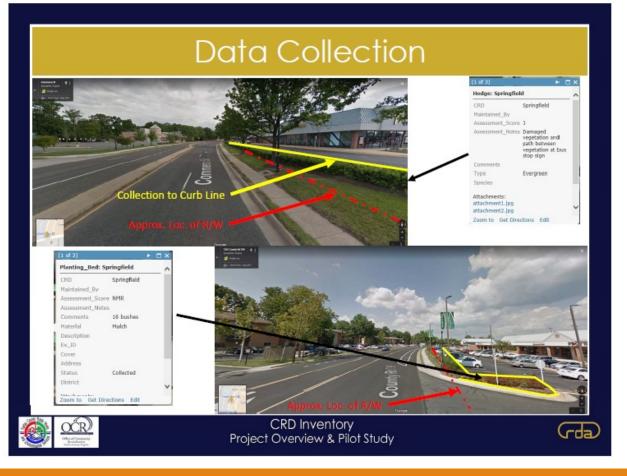


### Contracted with RDA in January 2018

Complete and comprehensive inventory of all CRD districts (Fairfax County, VDOT and "improved" areas)

Inventory will be used to identify maintenance responsibilities and potential projects

Facilitate informed decision making



# CRD Asset Inventory and Condition Assessment



Data Collection						
Point Features	Line Features	Polygon Features				
<ul> <li>Bench</li> <li>Bike Rack</li> <li>Bush</li> <li>Bus Shelter</li> <li>Bus Stop Sign</li> <li>Curb Ramp</li> <li>Monument Sign</li> <li>Street Light/Sign</li> <li>Traffic Sign</li> <li>Trash Can</li> <li>Tree</li> <li>Utility Pole</li> <li>Misc.</li> </ul>	<ul> <li>Handrail</li> <li>Fence</li> <li>Hedge</li> <li>Retaining Walk</li> <li>Sidewalk</li> <li>Misc.</li> </ul>	<ul> <li>Crosswalk</li> <li>Hardscape</li> <li>Planting Bed</li> <li>Tree Gate</li> <li>Misc.</li> </ul>				

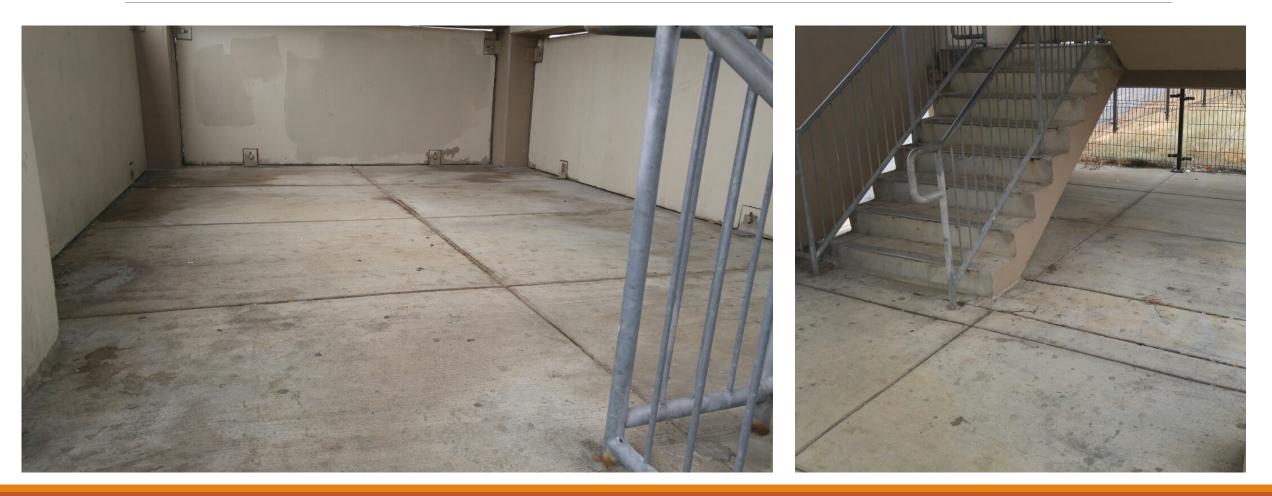
### Re-investment Projects – Bailey's Sidewalk



### Re-investment Projects – Improving Public Safety at Pedestrian Bridge



## Litter Control at Bridge



### Re-investment Projects – Tree Box Repair on Bland Street



### Re-investment Projects – McLean Sidewalks Repair



### Bus Shelter Replacements

- Seven shelters located within Annandale and Bailey's CRDs
- Rinker Design and Associates will assist in design plans and permit applications
- ➢Goal is to have shelters replaced in FY19-FY20





### CRD Maintenance E-mail Request Pilot

E-mail address: <u>DPWESSTW-CRDMail@fairfaxcounty.gov</u>

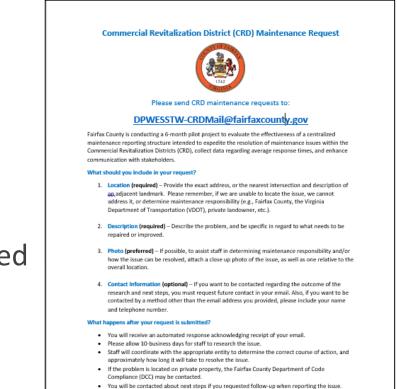
➢ 6 month pilot involving all CRDs beginning in April

Required information: location, description, photo (preferred) and contact information (optional)

DPWES will evaluate and track requests

Evaluate effectiveness/efficiency and value of a centralized maintenance reporting structure

E-mail address is provided to community revitalization groups only



#### Thank you for your participation. If you have any questions, please email:

DPWESSTW-CRDMail@fairfaxcounty.gov

### Keys to Success

- Collaboration
- Communication
- Manage Expectations reinforce and reiterate levels of service
- Follow through
- Document (strategic plan, project management, performance measures)
- Adjusting to stakeholders expectations
   to improve the program



### Questions?

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