



Human Services Council

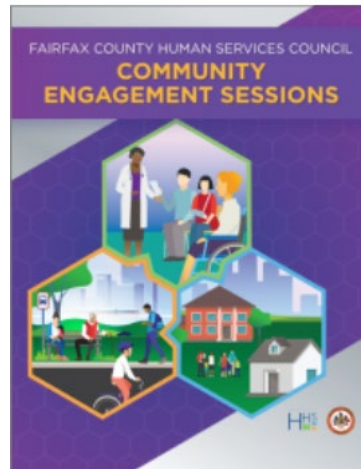
FY 2022 Budget Recommendations

Patrice Winter, Human Services Council Chair

April 6, 2022

Human Services Planning Process

- Countywide Strategic Plan
- One Fairfax Policy
- Community Engagement Summary Findings
- 2019 Needs Assessment
- Chairman McKay's Equity Task Force



Investments in Health, Housing and Human Services

- Pandemic Response Efforts
- Affordable Housing
- Diversion First
- Opioid Use Prevention
- Includes \$20 million in reserve for economic recovery
- Early childhood—Capital Investment Plan



Budget Priority Considerations

- Economic Recovery Efforts
- Affordable Housing Units
- Mental Health Services



Economic Opportunity

All people, businesses and places are thriving economically.



Housing and Neighborhood Livability

All people live in communities that foster safe, enjoyable and affordable living experiences.



Health and Environment

All people can attain their highest level of health and well-being within a healthy sustainable environment.

American Rescue Plan Act—HHHS Provisions

Health Care

- COVID-19 Vaccine Administration
- Community Health Centers and Community Care
- Medicaid

Child Care

- Child Care and Development Block Grant Funding
- Head Start

Housing and Homelessness

- Emergency Rental Assistance
- Emergency Housing Choice Vouchers
- Utility Assistance

Mental Health and Substance Use Prevention and Treatment

Fairfax County
Health & Human Services



Acknowledgements

- Thank you to BOS for its commitment to Health, Housing and Human Services Programs.
- The leadership of County Executive Bryan Hill, Deputy County Executive Chris Leonard, Chief Financial Officer Joe Mondoro, and the Office of Strategy Management staff.
- We would like to express our deep appreciation for Human Services Council member, Colonel Marion “Barney” Barnwell who passed away on March 11, 2021.

