

# Adopted Budget Summary

## FY 2015 and FY 2016 MULTI-YEAR BUDGET PLAN: TAX AND FEE FACTS

Type	Unit	FY 2013 Actual Rate	FY 2014 Actual Rate	FY 2015 Adopted Rate	FY 2016 Planned Rate
<b>GENERAL FUND TAX RATES</b>					
Real Estate	\$100/Assessed Value	\$1.075	\$1.085	\$1.090	\$1.090
Personal Property	\$100/Assessed Value	\$4.57	\$4.57	\$4.57	\$4.57
<b>NON-GENERAL FUND TAX RATES</b>					
<b>REFUSE RATES</b>					
Refuse Collection (per unit)	Household	\$345	\$345	\$345	\$345
Refuse Disposal (per ton)	Ton	\$60	\$60	\$62	\$62
Leaf Collection	\$100/Assessed Value	\$0.015	\$0.015	\$0.015	\$0.015
Solid Waste Landfill Ash Disposal	Ton	\$17.50	\$19.50	\$22.50	\$22.50
Energy/Resource Recovery Facility	Ton	\$29	\$29	\$29	\$29
<b>SEWER CHARGES</b>					
Sewer Base Charge	Quarterly	\$5.50	\$12.79	\$15.86	\$20.15
Sewer Availability Charge	Residential	\$7,750	\$7,750	\$7,750	\$7,750
Sewer Service Charge	Per 1,000 Gallons	\$6.55	\$6.55	\$6.62	\$6.65
<b>COMMUNITY CENTERS</b>					
McLean Community Center	\$100/Assessed Value	\$0.022	\$0.022	\$0.023	\$0.023
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047	\$0.047	\$0.047
<b>OTHER</b>					
Stormwater Services District Levy	\$100/Assessed Value	\$0.020	\$0.020	\$0.0225	\$0.0250
Route 28 Corridor	\$100/Assessed Value	\$0.18	\$0.18	\$0.18	\$0.18
Dulles Rail Phase I	\$100/Assessed Value	\$0.22	\$0.21	\$0.21	\$0.21
Dulles Rail Phase II	\$100/Assessed Value	\$0.15	\$0.20	\$0.20	\$0.20
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001	\$0.001	\$0.001
Commercial Real Estate Tax for Transportation	\$100/Assessed Value	\$0.11	\$0.125	\$0.125	\$0.125
Tyson's Service District	\$100/Assessed Value	\$0.00	\$0.04	\$0.04	\$0.05