

Fund 83000, Alcohol Safety Action Program
 Department of Administration for Human Services
 FY 2018 Adopted Budget Plan: Performance Measures

Alcohol Safety Action Program

Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 75 percent or more of the individuals successfully completing the program.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate/Actual	FY 2017	FY 2018
Output					
Individuals served in ASAP education program	3,127	2,673	2,530 / 2,298	2,530	2,530
Efficiency					
Cost per individual served	\$434	\$536	\$583 / \$610	\$649	\$649
Service Quality					
Percent of individuals satisfied	96%	97%	96% / 98%	97%	97%
Outcome					
Percent of individuals successfully completing education program	75%	75%	75% / 85%	85%	85%