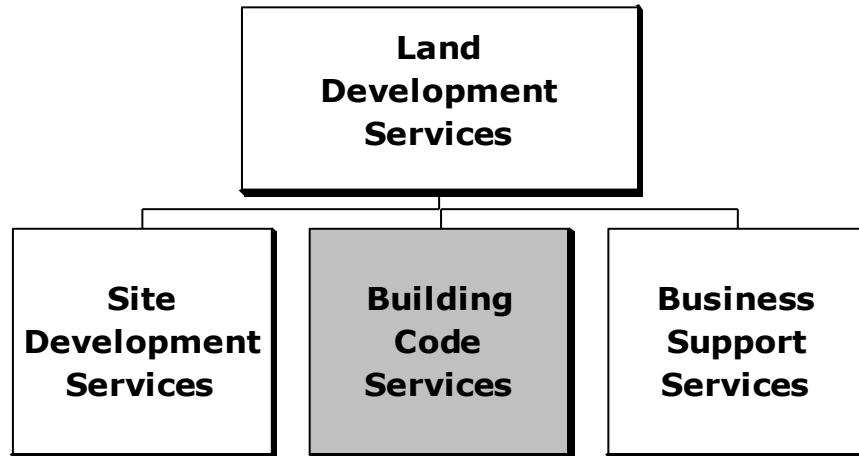


Land Development Services



Public Safety Program Area of Land Development Services

Information on Land Development Services, including the Public Safety Program Area, can be found in the Community Development section of Volume 1.

Public Safety Program Area Summary

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Revised	FY 2020 Advertised	FY 2020 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$9,551,293	\$9,921,534	\$9,921,534	\$10,181,155	\$10,290,294
Operating Expenses	2,211,853	2,344,044	2,930,667	2,344,044	2,344,044
Capital Equipment	56,219	0	0	0	0
Total Expenditures	\$11,819,365	\$12,265,578	\$12,852,201	\$12,525,199	\$12,634,338
Income:					
Permits/Inspection Fees, Miscellaneous	\$27,609,873	\$27,715,846	\$28,465,846	\$27,822,423	\$27,822,423
Total Income	\$27,609,873	\$27,715,846	\$28,465,846	\$27,822,423	\$27,822,423
NET COST TO THE COUNTY	(\$15,790,508)	(\$15,450,268)	(\$15,613,645)	(\$15,297,224)	(\$15,188,085)
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Regular	101 / 101	101 / 101	101 / 101	100 / 100	101 / 101