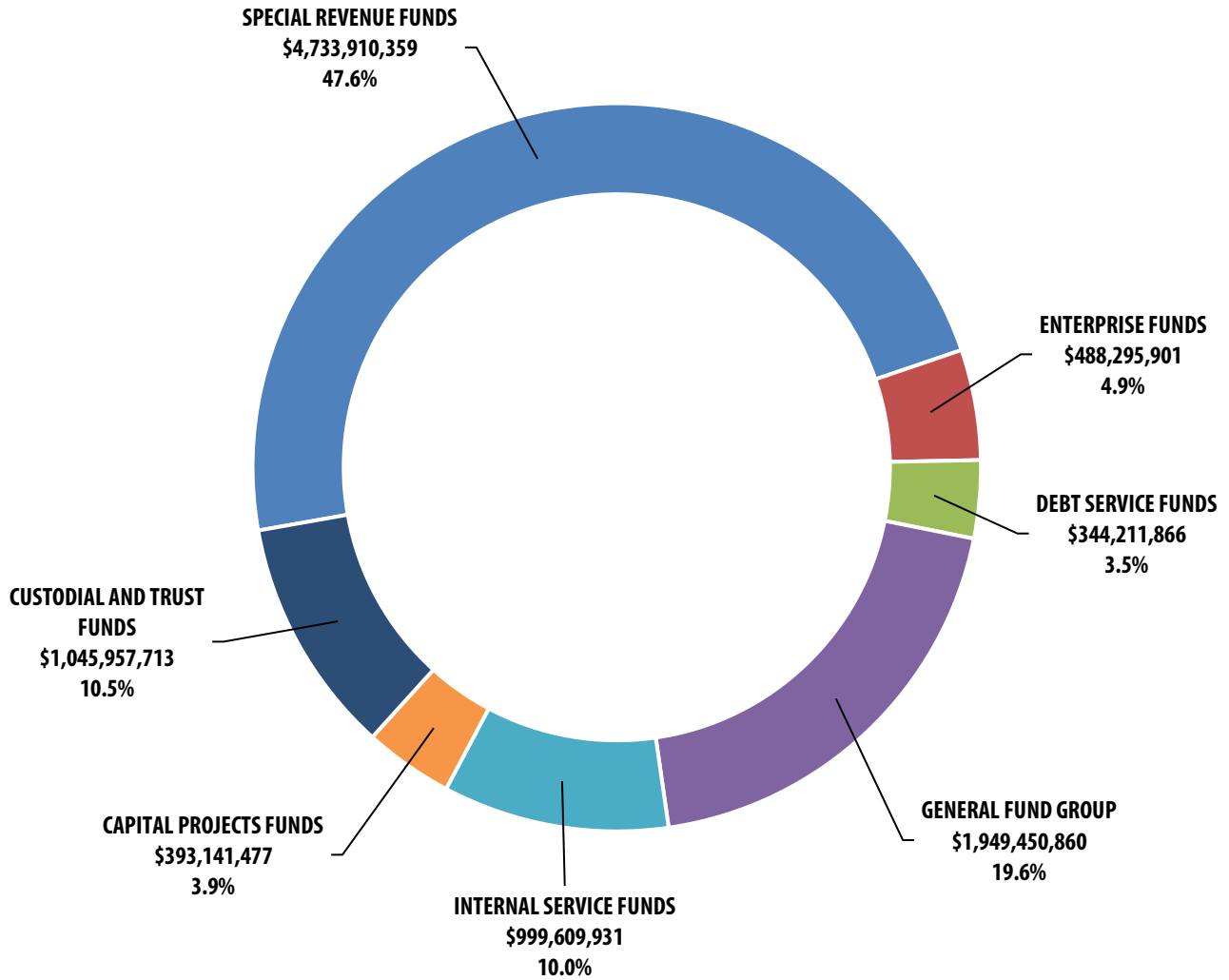


FY 2024 ADOPTED BUDGET PLAN

EXPENDITURES ALL FUNDS



TOTAL EXPENDITURES = \$9,954,578,107