

FY 2024 ADVERTISED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2022		FY 2023						FY 2024		Inc/(Dec) Pos/FTE			
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE		Out of Cycle Pos/FTE		Revised Pos/FTE			Advertised Pos/FTE		
STATE POSITIONS														
Fund 10001, General Fund														
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	47	47.00	47	47.00	0	0.00	3	2.60	50	49.60	50	49.60	0	0.00
General District Court	197	194.00	197	194.00	0	0.00	13	13.00	210	207.00	210	207.00	0	0.00
Office of the Sheriff	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total General Fund	261	258.00	261	258.00	0	0.00	16	15.60	277	273.60	277	273.60	0	0.00
GRANT POSITIONS														
Fund 50000, Federal/State Grant														
Dept. of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Office of Human Rights and Equity Programs	2	2.00	2	1.60	0	0.00	0	0.40	2	2.00	2	2.00	0	0.00
Department of Transportation	6	5.50	6	5.50	0	0.00	0	(0.50)	6	5.00	6	5.00	0	0.00
Department of Family Services	67	66.30	67	66.30	0	0.00	2	2.00	69	68.30	66	64.80	(3)	(3.50)
Health Department	60	60.00	53	53.00	0	0.00	7	7.00	60	60.00	55	55.00	(5)	(5.00)
Fairfax-Falls Church Community Services Board	79	74.70	74	69.80	2	1.75	1	1.85	77	73.40	85	80.80	8	7.40
Department of Neighborhood and Community Services	131	124.20	129	123.20	0	0.00	5	4.00	134	127.20	142	135.20	8	8.00
Juvenile and Domestic Relations District Court	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	8	8.00	8	8.00	0	0.00
Police Department	10	10.00	10	10.00	0	0.00	0	0.00	10	10.00	10	10.00	0	0.00
Office of the Sheriff	2	1.00	0	0.00	0	0.00	2	1.00	2	1.00	2	1.00	0	0.00
Fire and Rescue Department	20	19.50	19	18.50	0	0.00	1	1.00	20	19.50	20	19.50	0	0.00
Emergency Management	5	4.90	4	4.00	0	0.00	0	0.00	4	4.00	3	3.00	(1)	(1.00)
Total Federal/State Grant Fund	393	378.60	374	361.90	2	1.75	18	16.75	394	380.40	401	386.30	7	5.90
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	17	17.00	16	16.00	0	0.00	0	0.00	16	16.00	16	16.00	0	0.00
Total Community Development Block Grant	17	17.00	16	16.00	0	0.00	0	0.00	16	16.00	16	16.00	0	0.00
Fund 50810, HOME Investment Partnerships Program														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00