



Northern Virginia Regional Projects

**Fiscal Year 2018
Ending June 30, 2018**

Regional Utilization Group Report for the Regional Management Group

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**FY 18 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2018/Q4**

1. LIPOS		
June Data	FY 18 YTD Data	Notes
40 Authorized Admissions for 262 Bed days Dominion had highest number of Authorized LIPOS Admissions, 10 (25%)	783 Authorized Admissions for 5473 Bed days Monthly Average Admission: 65 Dominion Hospital had highest number of Authorized LIPOS Admissions, 219 (28%) 50 Individuals have stayed 12-14 days 27 Individuals have stayed 15-17 days 12 have stayed 18-20 days 25 have stayed 21 or more days 54 - 30 day LIPOS Readmits YTD, 7% of LIPOS Admissions Admissions are predominantly resulting from civil commitment process: CMA (39.1%) and Involuntary (34.6%) Average LOS: 7.0	Page 6, LIPOS Sum Page 7, LIPOS Admissions by CSB Page 8, LIPOS Admissions per 100k Page 9, LIPOS Monthly Comparison Page 10, LIPOS YOY Page 11, Readmits Sum Page 12, Readmits YOY
Adult PHP: 0	3 Admission	
Youth Lipos		
2 Authorized Admissions	57 Authorized Admissions for 584 bed days 63.2% at Dominion Hospital Average LOS: 10.6	Page 13, Youth LIPOS Sum Page 14, Adult PHP and Youth LIPOS YOY
Youth PHP: 0	10 Admissions	
2. NVMHI		
June Data	FY 18 YTD Data	Notes
114 Admissions 120 Discharges 99 TDO Admissions, 86.8% of Admissions 5 Invol Admissions, 4.4% of Admissions 54% insured admits for June 95% Occupancy Rate 12 Admissions had MH/ID Dx.	1341 Admissions 1332 Discharges 1123 TDO Admissions, 83.7% of Admissions 127 Invol Admissions, 9.5% of Admissions 17 Diversions to NVMHI from other areas YTD, 1 in June 52% insured admits YTD 89% Occupancy YTD 121-30 day NVMHI Readmits YTD, 9% of Admits	Page 15, Admissions Page 16, Admissions by CSB Page 17, Admissions per 100K Page 18, Year over Year Page 19, Insured Page 11, Readmits Sum Page 12, Readmits YOY
1 NGRI Admits 8 Jail Transfers	12 NGRI Admits 53 Jail Transfers	These numbers are based on NVMHI Report

**FY 18 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2018/Q4**

NVMHI EBL		
29 on EBL		Page 20
31 EBL discharges in Q4	69 YTD EBL discharges	
3. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
Average Census of 47	11 Q4 Admits, 44 YTD	13 June Admits, 181 YTD
17 Region 2 Admissions in June, 204 YTD	13 Q4 Discharges, 49 YTD	16 June Discharges, 178 YTD
	10 RFD 10 EBL 31 Census at end of Q4 Page 21, PGH	183 June Bed Days, 1886 YTD Page 22, CCCA
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
23 Average Census 0 Admit YTD 9 Discharges YTD	0 Census 0 Admits YTD 0 Discharges	4 Census 1 Admit YTD 0 Discharge YTD Page 23, TC's
4. DAP		
190 Total Approved Plans 47 One time obligated \$544,989 143 Ongoing obligated \$7,037,694	Total DAP ongoing anticipated award for FY18 including new funds approved but not yet received is \$7,442,908 Approved additional funding not yet received from DBHDS: \$261,540	Page 24, Sum
5. TDO/Commitments		
June Data	FY 18 YTD Data	Notes
341 TDOs (all ages) in June	4220 TDOs (all ages) YTD	Page 25, Commitment Hearings Summary
306 Commitment Hearings in June	4055 Commitment Hearings YTD	Page 26, TDO Admissions by CSB
Adults: 94 Invol. & 111 CMA	Adults: 1079 Invol., 30.1% & 1538 CMA, 43.0%	Page 27, TDO Admissions per 100k
Older Adults: 11 Inv.	Older Adults: 96 Inv., 59.6%	Page 28, Year over Year
Minors: 1 dismissed	Minors: 108 dismissed, 34.4%	Page 29, Adults by Hosp
24 Committed/CMA non-geriatric adults went to Dominion, 12% and 85 went to NVMHI, 41.5%	369 Committed/CMA non-geriatric adults went to Dominion, 14.1% and 848 went to NVMHI, 32.4%	Page 30, Older Adults by Hospital
2 Committed/CMA older adults went to Dominion, 16.6% and 3 went to Piedmont, 25%	22 Committed/CMA older adults went to VHC, 17% and 23 went to Piedmont, 17.8%	Page 31, Minors by Hosp
4 Committed/CMA Minors went to North Springs, 36.4% and 4 went to CCCA, 36.4%	22 Committed/CMA Minors went to Dominion, 17.6% and 52 went to CCCA, 41.6%	Page 32-33, MOT
26 MOTs ordered (MOT Only, Inv + MOT and Cross Jurisdictional) in Q4	152 MOTs ordered (MOT Only, Inv + MOT and Cross Jurisdictional) YTD	
1 post-commitment hearing predisposition MOT hearings in Q4	15 post-commitment hearing predisposition MOT hearings YTD	

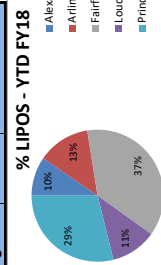
**FY 18 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2018/Q4**

6. Forensics		
Q4 Data	FY 18 YTD Data	Notes
45 NGRI in Hospitals (37 at NVMHI) 48 On conditional release 270 Adult Forensic Admissions 5 Older Adult Forensic Admission 19 Youth Forensic Admissions	39.6% of Adults admitted for restoration to Competency 34.1% of Adults admitted as Jail Transfers 19.3% of Adults admitted for Evaluations 5% of Adults admitted as NGRI/Doc	Page 34, Adult Forensic Admit # based on DBHDS reports
7. Crisis Stabilization Units		
June Data	FY 18 YTD Data	Notes
82 Admissions 72 Discharges 79.3% of Admissions were for Diversion 20.7% of Admissions were for Step-down 8 consumers stayed longer than 15 days 1 consumer stayed longer than 21 days 79.3% Occupancy	970 Admissions 942 Discharges 69.7% of Admissions were for Diversion 28.4% of Admissions were for Step-down 108 consumers stayed longer than 15 days 16 consumers stayed longer than 21 days 81.7% occupancy YTD	Page 35-36 Summary Page 37, Year over Year
8. Adult REACH		
YTD Data	CTH	Notes
349 Referrals YTD 150 ID Only 120 DD Only 64 Both 7 Neither 3 Unknown 9 with co occurring PD (could be ID/DD) 249 Crisis Calls and 1261 non-Crisis/Prevention 448 Information Calls 249 Crisis Mobile Responses, 114 remained in setting (45.8%); 95 were Psychiatrically Hospitalized (38.2%); 24 were admitted to CTH (9.6%) 66 Prevention Mobile Responses, 60 remained in setting or new setting (90.9%), 4 required CTH and 1 required hospital and 1 required medical treatment	26 Planned Stays YTD 40 Emergency Stays YTD 70.2% returned to pre-crisis placement at time of discharge 13.8% of those discharged required psychiatric hospitalization 82.4% Occupancy YTD	Page 38-40, Sum Page 41, Year over Year
9. Children's DD Crisis Services/ Youth REACH		
Q4 Data	FY 18 YTD Data	Notes
60 Referrals in Q4 6 ID Only 46 DD Only 6 Both 2 Neither 0 Unknown 30 Crisis Calls and 70 non-Crisis/Prevention 52 Information Calls in Q4	336 Referrals YTD 41 ID Only 235 DD Only 41 Both 18 Neither 1 Unknown 208 Crisis Calls and 398 non-Crisis/Prevention 141 Information Calls YTD 208 Crisis Mobile Responses YTD, 138 remained in setting (66.3%) and 68 were Psychiatrically hospitalized (32.6%) 123 Mobile Prevention Responses YTD, 103 remained in setting (83.7%) and 18 were Psychiatrically hospitalized (14.6%).	Page 42, Summary Page 43, Youth REACH Outcomes

**FY 18 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2018/Q4**

10. Youth Crisis Services (CR2)		
Q4 Data	FY 18 YTD Data	Notes
201 Referrals 116 Admitted, 57.7% of those referred 49 Denied due to Program at Capacity, 24% of referred 180 in Active Treatment	385 Admitted YTD	Page 44, Summary
11. ID/DD System of Care Trainings		
Q4 Data	FY 18 YTD Data	Notes
REACH has trained 204 individual in Q4	REACH has trained 1106 individual YTD	Page 45, Summary
12. ID/DD Clinic		
Q4 Data	FY 18 YTD Data	Notes
19 new admits in Q4 18 discharges in Q4 97 active cases in Q4	67 new admits YTD 68 discharges YTD	Page 46, Summary
13. RAFT		
Q4 Data	FY 18 YTD Data	Notes
6 Admissions (3 ALF and 3 NH) 3 Waitlisted for NF 4 Waitlisted for ALF Current Census, 52 Of these 21 ALF and 31 NF No Psychiatric Hospitalizations in FY18 in State facilities or funded by LIPOS	16 Admissions (8 ALF & 8NH) No Psychiatric Hospitalizations in FY18 in State facilities or funded by LIPOS	Page 21, Summary

LIPOS Admits	PHP Admits
Jul 2017	65
Aug 2017	83
Sep 2017	64
Oct 2017	82
Nov 2017	76
Dec 2017	70
Jan 2018	65
Feb 2018	66
Mar 2018	63
Apr 2018	52
May 2018	57
Jun 2018	40
FY 2018 Total	783
Monthly Average	65



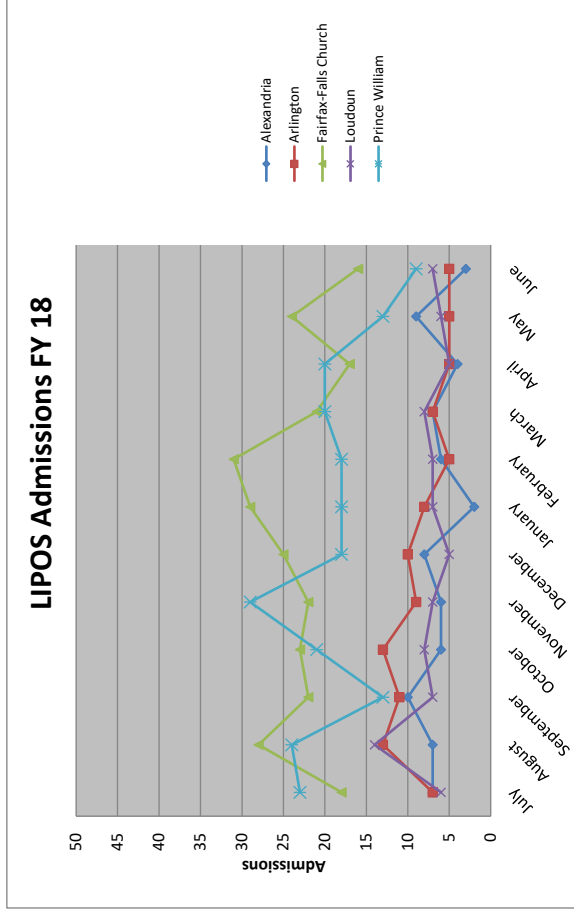
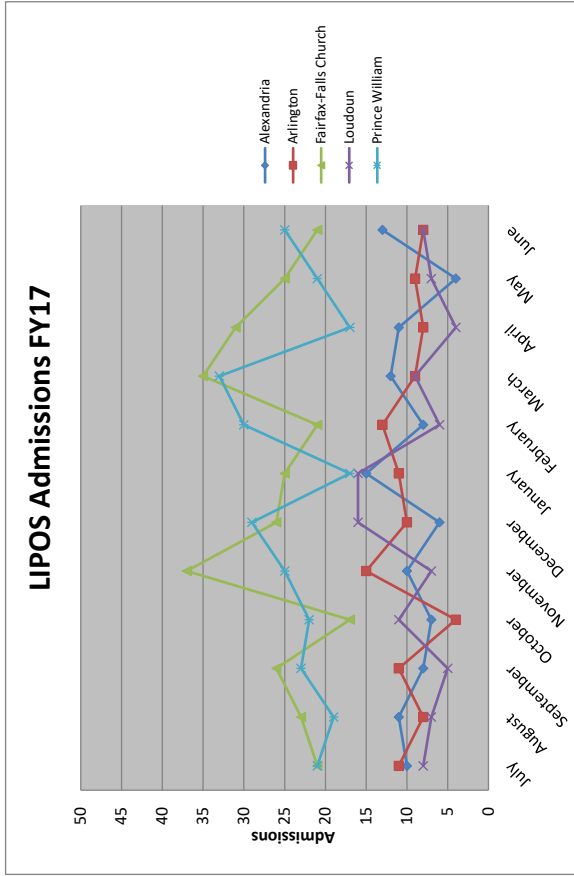
HOSPITAL	Consumer Admission Status by Hospital YTD						Total # of Adm
	CMA		INVOLUNTARY		VOLUNTARY		
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	17	37.8%	20	44.4%	8	17.8%	45
Dominion	109	49.8%	33	15.1%	77	35.2%	219
INOVA Fairfax	47	52.8%	27	30.3%	15	16.9%	89
INOVA Loudoun	25	31.3%	24	30.0%	31	38.8%	80
INOVA Mt Vernon	52	54.7%	17	17.9%	26	27.4%	95
Prince William	22	35.5%	16	25.8%	24	38.7%	62
Poplar Springs	9	10.7%	65	77.4%	10	11.9%	84
Other	25	22.9%	69	63.3%	15	13.8%	109
TOTAL	306	39.1%	271	34.6%	206	26.3%	783

CSB	Consumer Admission Status by CSB YTD						Total # of Adm
	CMA		INVOLUNTARY		VOLUNTARY		
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	20	26.7%	33	44.0%	22	29.3%	75
Arlington	42	41.6%	39	38.6%	20	19.8%	101
Fairfax	148	50.5%	76	25.9%	69	23.5%	293
Loudoun	32	36.4%	20	22.7%	36	40.9%	88
Prince William	64	28.3%	103	45.6%	59	26.1%	226
TOTAL	306	39.1%	271	34.6%	206	26.3%	783

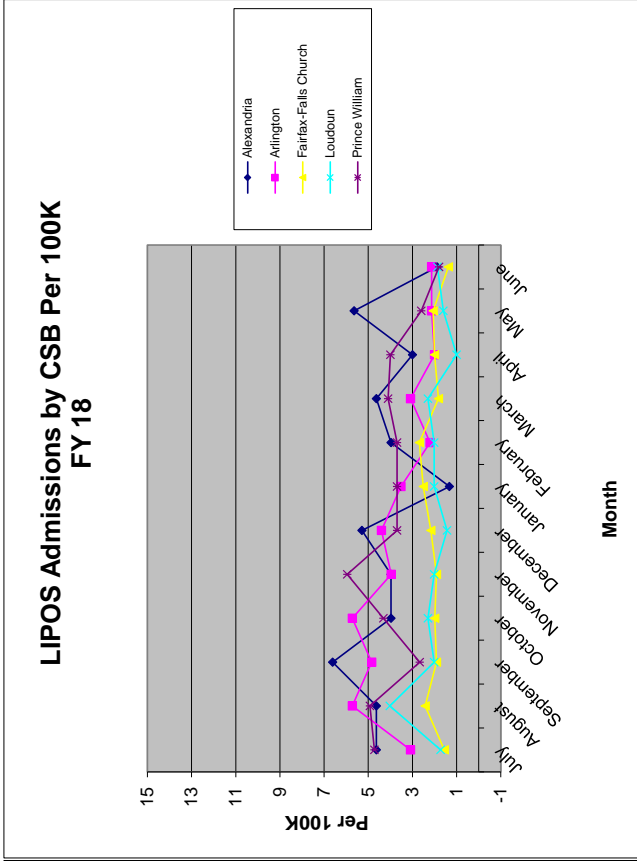
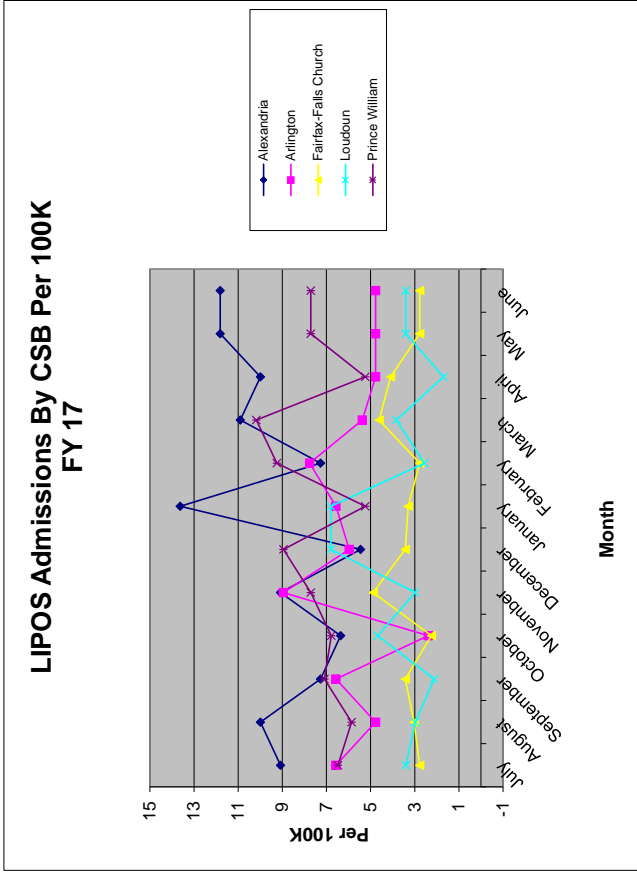
Hospital	LIPOS Admits by Hospital					NVMHI Admits by Hospital YTD					PHP Admits by Hospital YTD				
	June 2018	YTD Total	Discharged	Bed Days YTD	% by Hospital YTD	YTD Average LOS	YTD Payment	Monthly Trans to NVMHI	YTD Trans to NVMHI	% NVMHI DC	# of Admits June 2018	# of Admits YTD	Bed Days Current Month	Bed Days YTD	
															June 2018
VHC: Arlington	2	45	45	314	5.7%	7.0	\$216,142.68	0	9	20.0%	0	0	0	0	
Dominion	10	219	218	1,632	28.0%	7.5	\$1,198,067.12	1	26	11.9%	0	0	0	0	
Inova Fairfax	6	89	89	615	11.4%	6.9		0	6	6.7%	0	0	0	0	
Inova Loudoun	5	80	80	400	10.2%	5.0	\$604,833.30	0	7	8.8%	0	3	0	13	
Inova Mt. Ver	7	95	95	567	12.1%	6.0		0	9	9.5%	0	0	0	0	
Prince William	1	62	62	772	7.9%	12.5	\$544,161.40	0	4	6.5%	0	0	0	0	
Poplar Springs	5	84	83	639	10.7%	7.7	\$500,314.98	0	16	19.3%	0	0	0	0	
Other:	4	109	109	534	13.9%	4.9	\$416,523.00	0	16	14.7%	0	0	0	0	
TOTAL	40	783	781	5473	100.0%	7.0	\$3,480,042.48	1	93	11.9%	0	3	0	13	

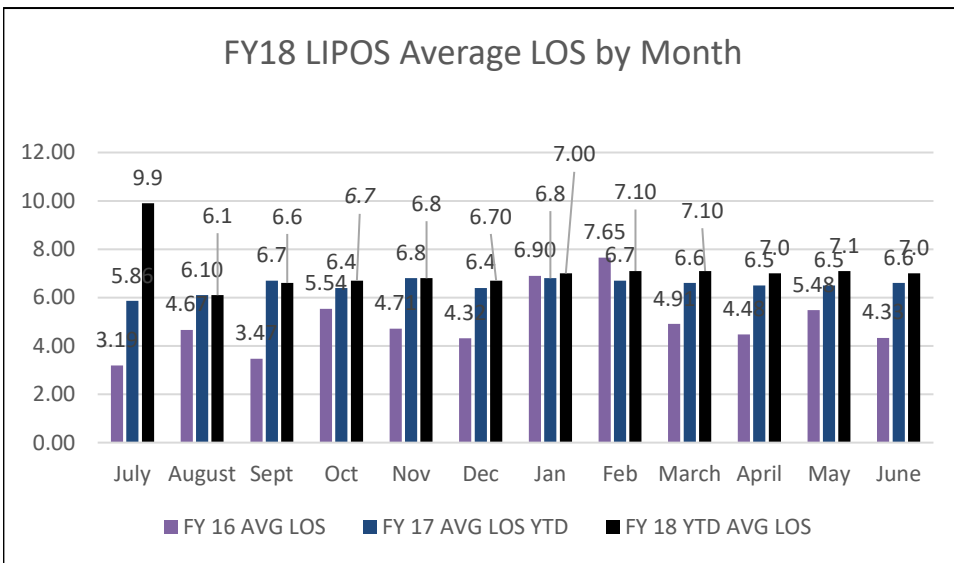
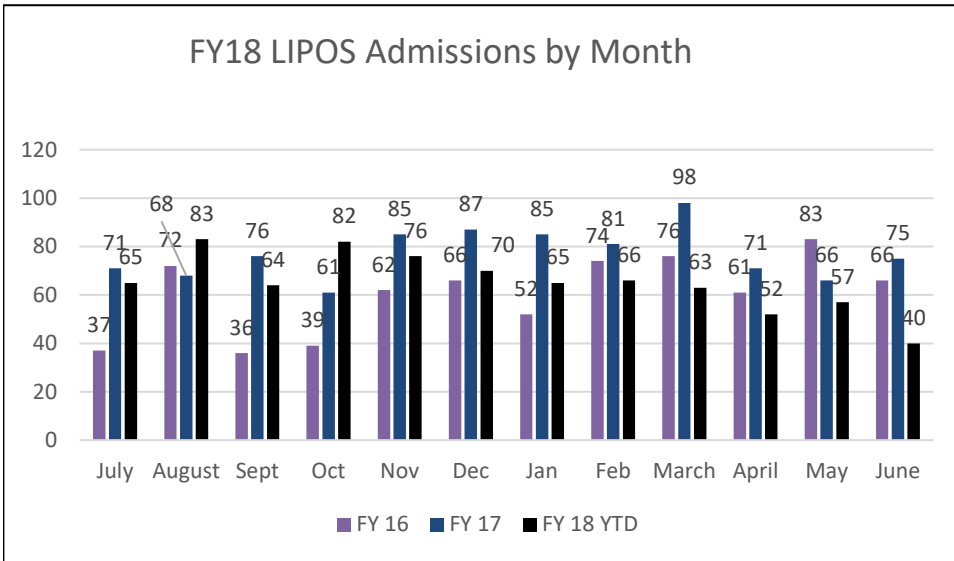
CSB	LIPOS Admission by CSB					NVMHI Admissions by CSB YTD					PHP Admissions by CSB YTD				
	June 2018	YTD Total	Discharged	Bed Days YTD	YTD Average LOS	Adm per 100K	Bed Days per 100K	Transf to NVMHI	% Transf to NVMHI	NVMHI Bed Days	Average LOS	# of Admits June 2018	# of Admits YTD	Bed Days Current Month	Bed Days YTD
Alexandria	3	75	75	456	6.1	60	362	15	20.0%	439	29.3	0	0	0	0
Arlington	5	101	101	715	7.1	53	378	14	13.9%	356	25.4	0	0	0	0
Fairfax FC	16	293	293	2,076	7.1	33	231	33	11.3%	795	24.1	0	0	0	0
Loudoun	7	88	88	435	4.9	33	163	5	5.7%	139	27.8	0	3	0	13
Prince William	9	226	224	1,791	8.0	61	486	26	11.6%	756	29.1	0	0	0	0
TOTAL	40	783	781	5,473	7.0	42	296	93	11.9%	2,485	26.7	0	3	0	13

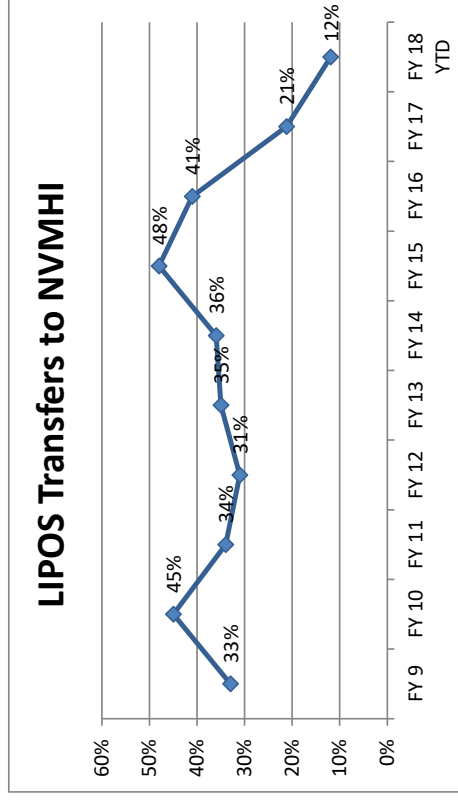
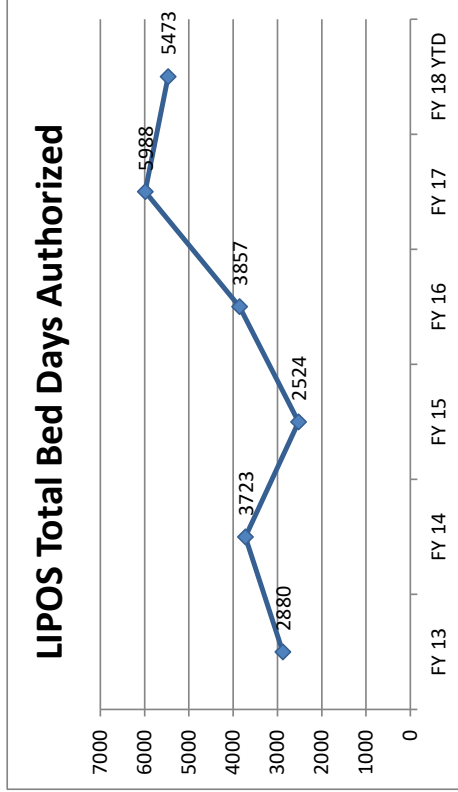
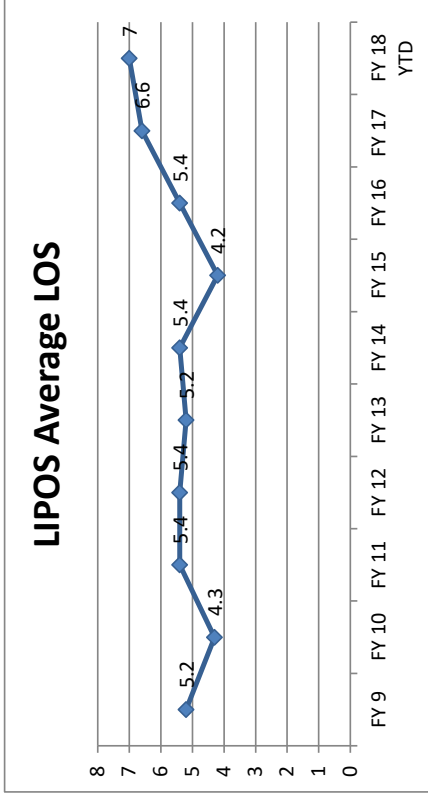
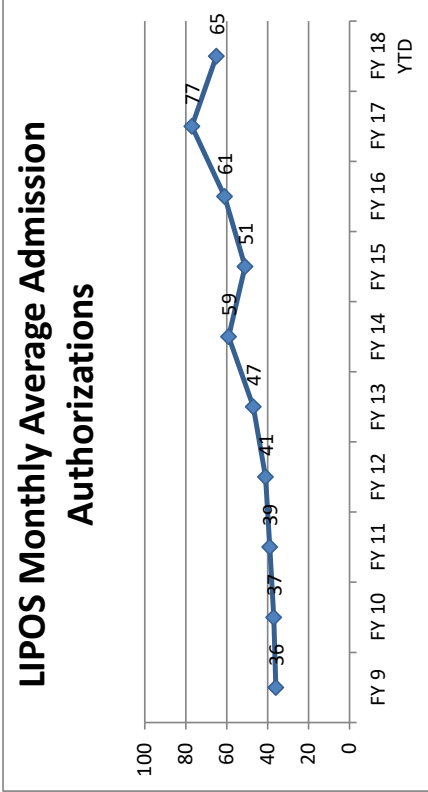
LIPOS Admissions By CSB FY 17 vs. FY 18



**LIPOS Admissions By CSB Per 100K
FY17 vs. FY18**





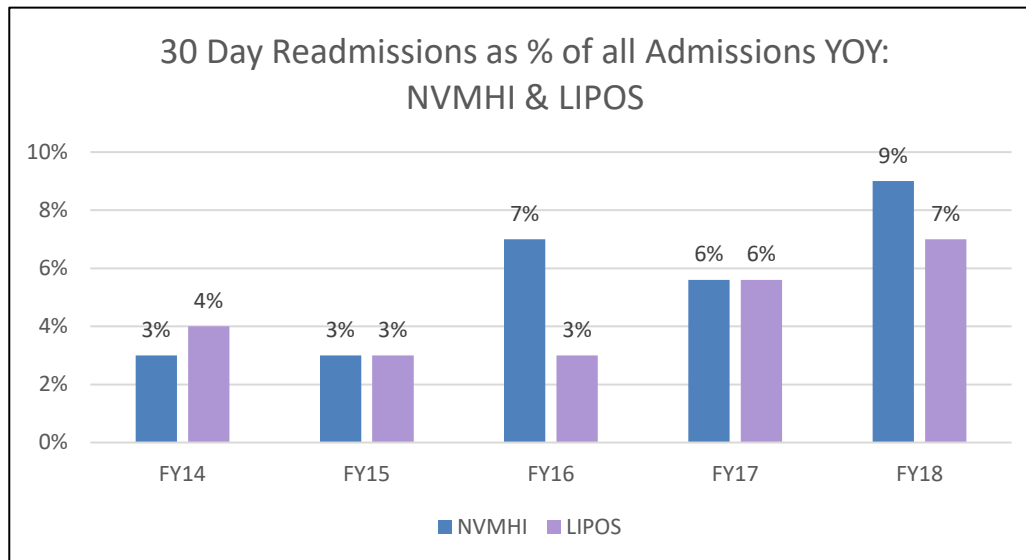
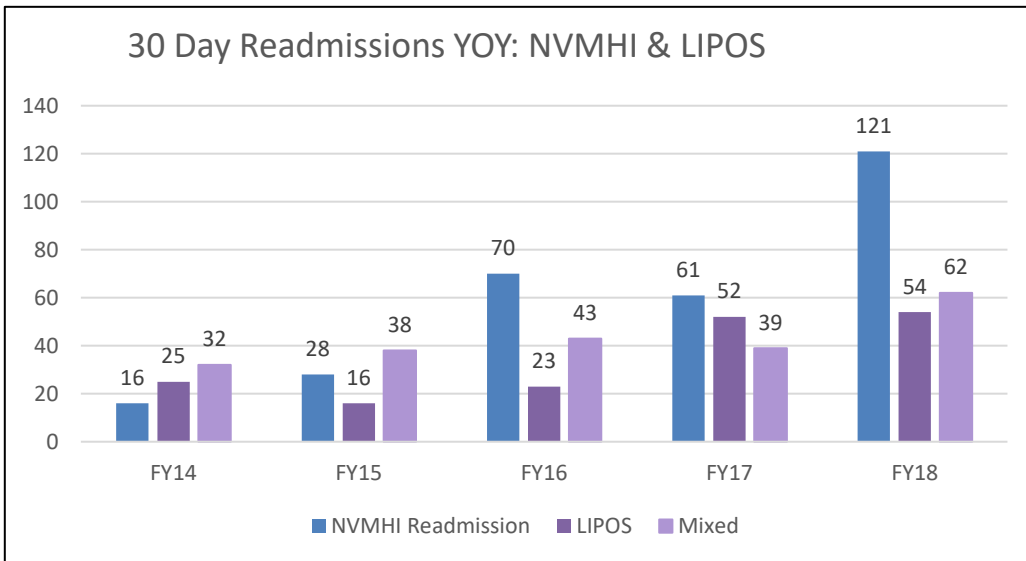


Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
	4th Qtr	FY 18 YTD	4th Qtr	FY 18 YTD	4th Qtr	FY 18 YTD	4th Qtr	FY18 YTD
Alexandria	6	19	1	4	2	6	9	29
Arlington	4	18	2	10	1	7	7	35
Fairfax	5	24	3	20	3	18	11	62
Loudoun	0	8	2	8	0	2	2	18
Prince William	19	52	2	12	8	29	29	93
TOTAL:	34	121	10	54	14	62	58	237

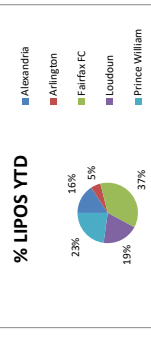
LIPOS Extended Length of Stay and Readmission - FY 18

CSB	Number of individuals							# of individuals - FY18 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	11	13	2	4	2	0	8	Alexandria	3	3
Arlington	22	7	8	2	2	7	19	Arlington	13	2
Fairfax	46	45	20	12	3	9	44	Fairfax	19	7
Loudoun	11	11	1	0	1	1	3	Loudoun	11	2
Prince William	41	43	19	9	4	8	40	Prince William	25	6
TOTAL:	131	119	50	27	12	25	114	TOTAL:	71	20



June 2018 - FY18 YOUTH LIPOS
July 1, 2017 - June 30, 2018

LIPOS Admits	PHP Admits
Jul 2017	4
Aug 2017	6
Sep 2017	3
Oct 2017	5
Nov 2017	4
Dec 2017	8
Jan 2018	6
Feb 2018	2
Mar 2018	4
Apr 2018	6
May 2018	7
Jun 2018	2
FY18 Total	57
Monthly Avg	4.8

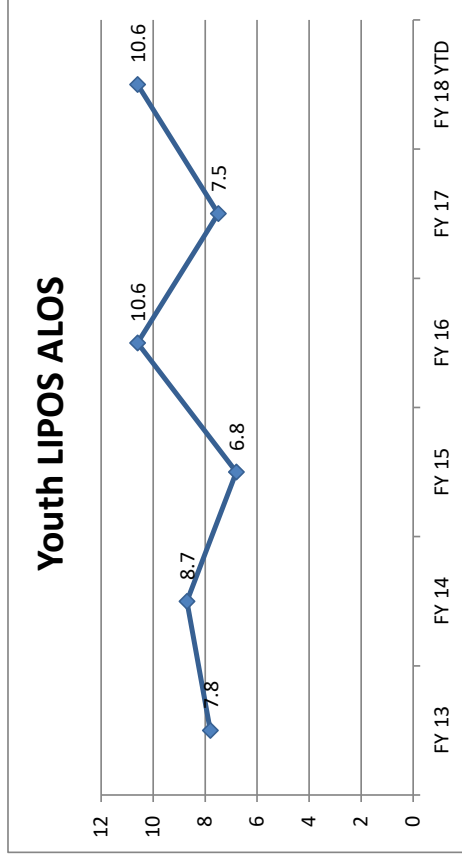
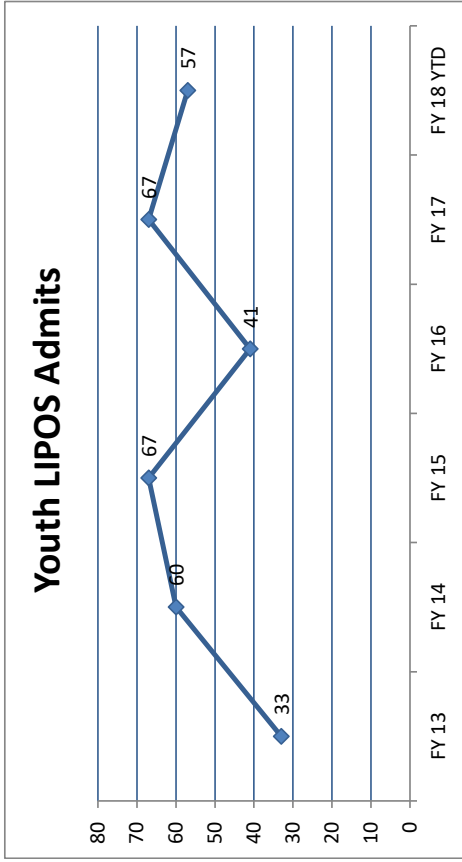
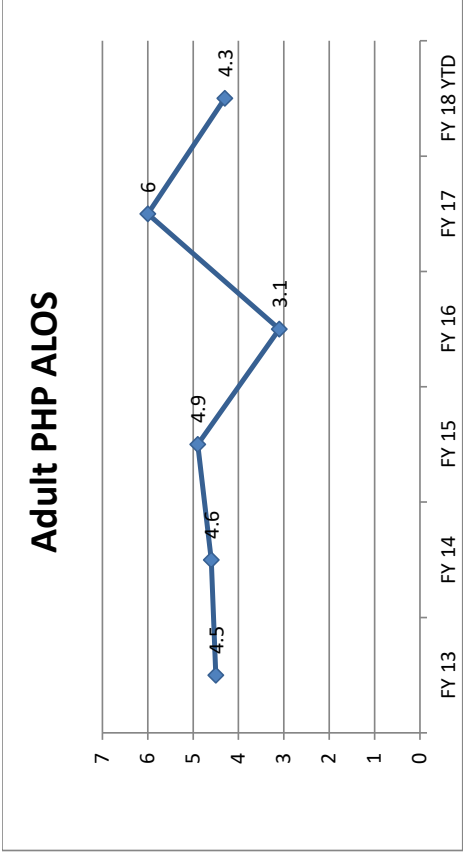
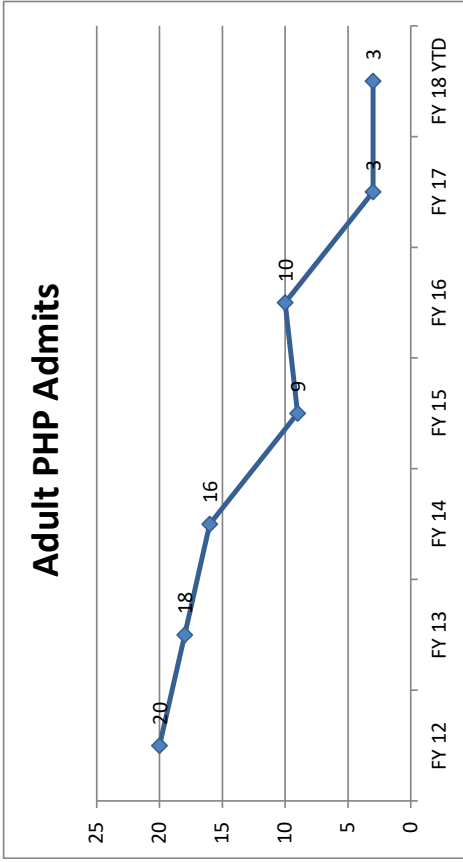


Consumer Admission Status by Hospital YTD						
HOSPITAL	POST HEARING VOL		INVOLUNTARY		VOLUNTARY	
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total
Dominion	2	5.6%	3	8.3%	31	86.1%
North Springs	1	7.1%	2	14.3%	11	78.6%
Poplar Springs	0	0.0%	1	0.0%	5	0.0%
Snowden	0	0.0%	0	0.0%	0	0.0%
VTCC	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	1	0.0%
TOTAL	3	5.3%	6	10.5%	48	84.2%

Consumer Admission Status by CSB YTD						
CSB	POST HEARING VOL		INVOLUNTARY		VOLUNTARY	
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total
Alexandria	0	0.0%	1	11.1%	8	88.9%
Arlington	0	0.0%	0	0.0%	3	100.0%
Fairfax	2	9.5%	4	19.0%	15	71.4%
Loudoun	0	0.0%	0	0.0%	11	100.0%
Prince William	1	7.7%	1	7.7%	11	84.6%
TOTAL	3	5.3%	6	10.5%	48	84.2%

LIPOS Admissions by Hospital							PHP Admissions by Hospital YTD				
Hospital	June 2018	YTD Total	% by Hospital YTD	Discharged YTD	Bed Days YTD	YTD Average LOS	YTD Payment	# of Admits June 2018	# of Admits YTD	Bed Days June 18	Bed Days YTD
North Springs	2	14	24.6%	14	166	11.9	\$80,152	0	4	0	37
Poplar Springs	0	6	10.5%	6	57	9.5	\$39,764	0	0	0	0
Snowden	0	0	0.0%	0	0	0.0	\$0	0	0	0	0
VTCC	0	0	0.0%	0	0	0.0	\$0	0	0	0	0
Other:	0	1	1.8%	1	5	5.0	\$0	0	0	0	0
TOTAL	2	57	100.0%	55	584	10.6	\$452,815.00	0	11	0	103

LIPOS Admission by CSB							PHP Admissions by CSB YTD					
CSB	June 2018	YTD Total	Discharged YTD	Bed Days YTD	YTD Average LOS	Adm per100K	Bed Days per100K	YTD Payment	# of Admits June 2018	# of Admits YTD	Bed Days June 18	Bed Days YTD
Arlington	0	3	3	21	7.0	7	52	\$9,712	0	0	0	0
Fairfax FC	0	21	21	255	12.1	7	91	\$227,571.40	0	6	0	72
Loudoun	1	11	11	80	7.3	10	73	\$63,948	0	3	0	22
Prince William	1	13	11	99	9.0	9	70	\$67,195	0	0	0	0
TOTAL	2	57	55	584	10.6	11	117	\$452,815.00	0	11	0	103

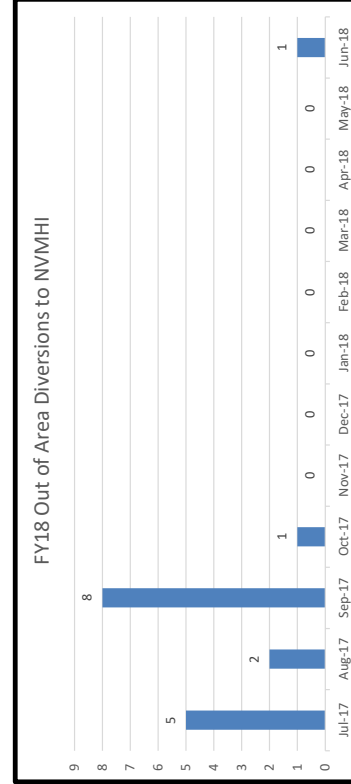


**NVMHI Admissions - June 2018
FY-18**

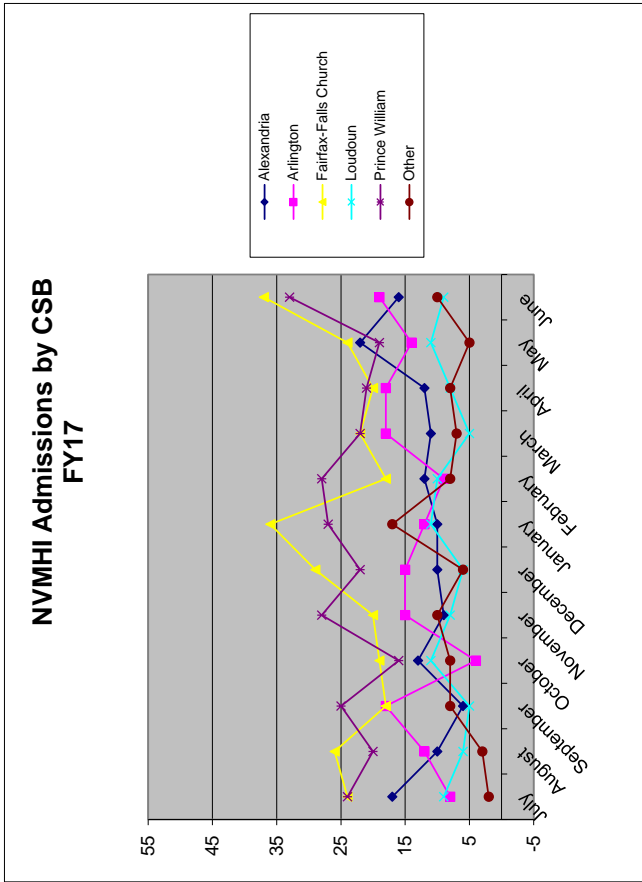
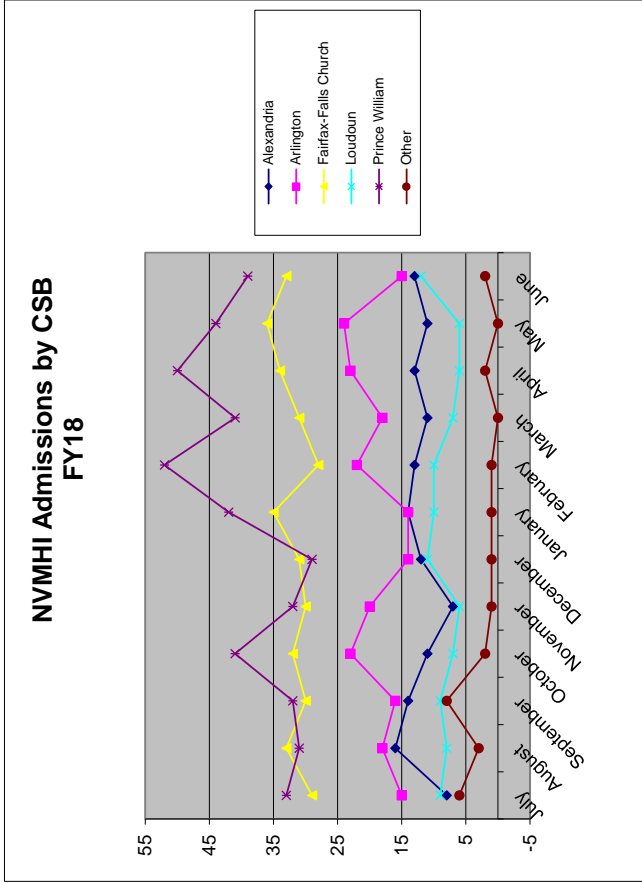
CSB	TDO			Voluntary			CMA			Involuntary		
	Month	%	YTD	Month	%	YTD	Month	%	YTD	Month	%	YTD
Alex	11	84.6%	95	0	0.0%	0	0	0.0%	0	0	0.0%	17
Arl	14	93.3%	187	0	0.0%	0	0	0.0%	2	1	6.7%	26
Fairfax	28	84.8%	327	0	0.0%	0	0	0.0%	11	3	9.1%	38
Loudn	7	58.3%	77	0	0.0%	0	0	0.0%	0	1	8.3%	8
PW	38	97.4%	421	0	0.0%	3	0	0.0%	1	0	0.0%	35
Other	1	0.0%	16	0	0.0%	0	0	0.0%	0	0	0.0%	3
Total	99	86.8%	1123	0	0.0%	3	0	0.2%	14	5	4.4%	127

CSB	Forensics/DOC			Jail Transfers			Other			Total		
	Month	%	YTD	Month	Monthly %	YTD	Month	Monthly %	YTD	Month	YTD	100K
Alex	0	0.0%	0	2	15.4%	30	0	0.0%	1	0.7%	13	90
Arl	0	0.0%	2	0	0.0%	0	0	0.0%	5	2.3%	15	95
Fairfax	0	0.0%	5	2	6.1%	2	0	0.0%	0	0.0%	33	33
Loudn	0	0.0%	1	4	33.3%	15	0	0.0%	0	0.0%	12	27
PW	1	2.6%	5	0	0.0%	0	0	0.0%	0	0.0%	39	93
Other	1	0.0%	1	0	0.0%	6	0	0.0%	1	3.7%	2	0
Total	2	1.8%	14	8	7.0%	53	0	0.0%	7	0.5%	114	55

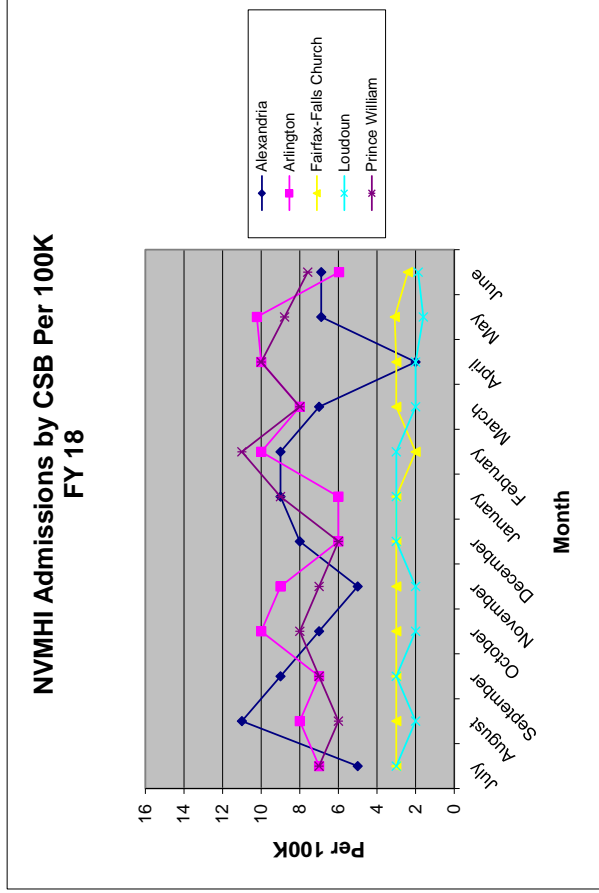
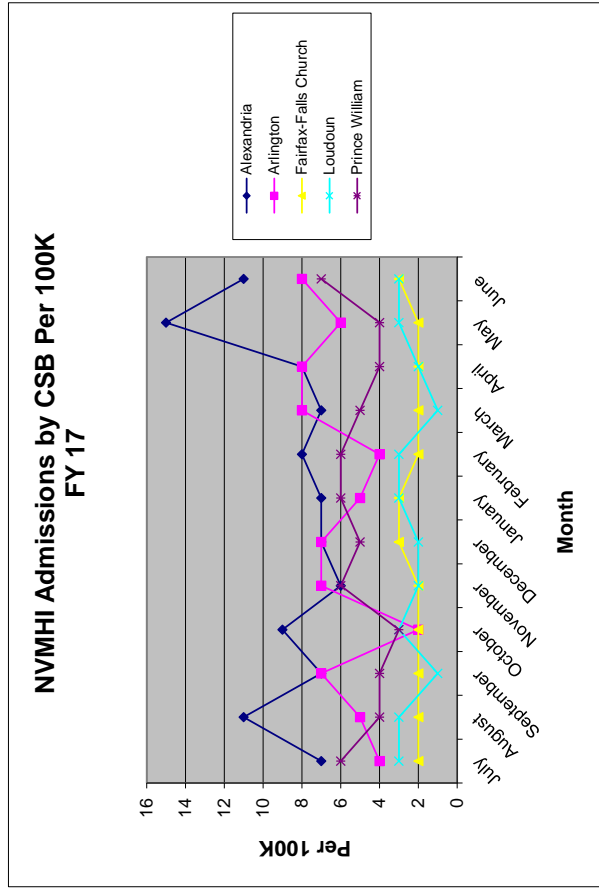
NVMHI Discharges		
CSB	Month	YTD
Alex	11	144
Arl	19	221
Fairfax-FC	37	371
Loudoun	6	97
PW	46	460
Other	1	39
Total	120	1332



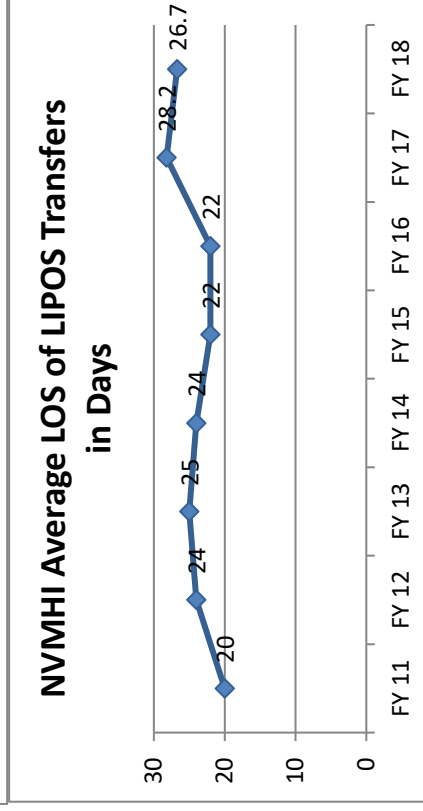
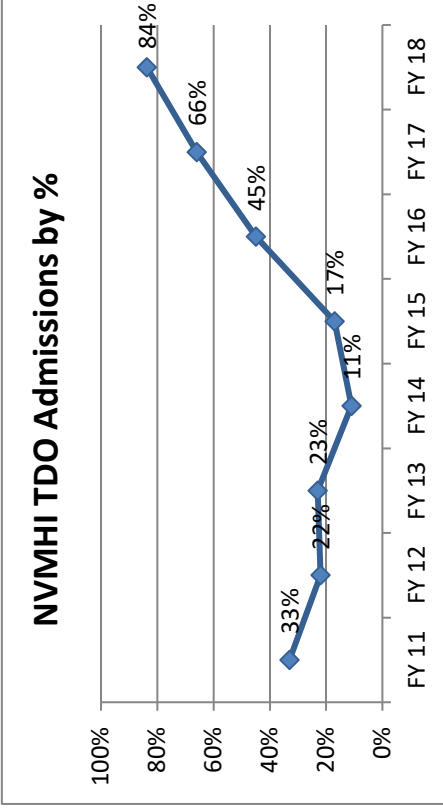
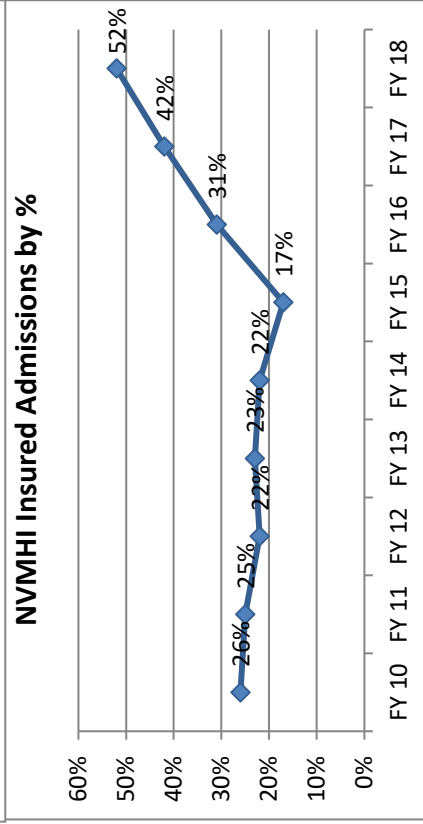
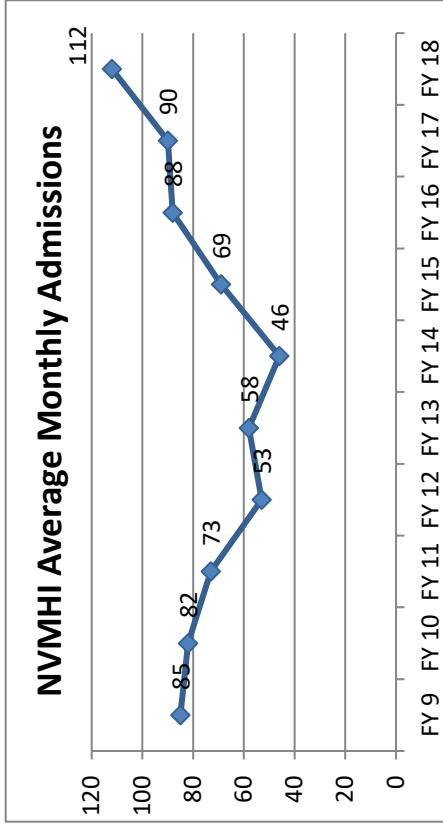
NVMHI Admissions by CSB FY17 vs. FY18



NVMHI Admissions by CSB Per 100K FY17 vs. FY18



FY18 Q4 DBHDS Region 2: NVMHI YOY Data



DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY18 4th Quarter)
June 27, 2018

	# on EBL	*Barriers Identified						
		Lack of placement	Funding	Forensic Status	No barrier - transition to placement or pending discharge date	Placement Identified, but no bed available	Unknown	Other
Alexandria	0	0	0	0	0	0	0	0
Arlington	8	4	1	1	0	0	0	2
Fairfax	14	3	1	2	5	1	0	2
Loudoun	3	0	1	2	0	0	0	0
Prince William	4	0	0	2	0	0	1	1
Totals	29	7	3	7	5	1	1	5

Examples of "other": Aggressive Behavior (1); Needs guardian (3); Needs UAI (1)

	Identified Level of Placements Needed							
	ALF	GH	SNF	PSH	RTP (SA)	IL	Unknown	Other
Alexandria	0	0	0	0	0	0	0	0
Arlington	5	0	0	1	0	0	1	1
Fairfax	2	1	2	2	0	2	1	4
Loudoun	1	1	0	1	0	0	0	0
Prince William	0	0	1	1	0	0	1	1
Total	8	2	3	5	0	2	3	6

Key:
ALF - Assisted Living Facility
GH - Group Home
SNF - Skilled Nursing Facility
PSH - Permanent Supported Housing
RTP (SA) - Residential Treatment Program (SA)
IL - Independent Living (to include shelter, hotels, family homes, etc)
Other Needed - Adult Foster Home (1); ICRT (2); 24/7 Residential (2); Post-acute inpatient (1)
Other Discharged To - Jail (1); ICRT (2); Unknown (5); REACH CTH (1); Dedicated Home Health (1)

Discharges from EBL 4th Quarter FY18	Individual Discharged To:							
	ALF/Supvsd Living	GH	SNF	PSH	RTP (SA)	IL	Other	Other
Alexandria	5	1	0	0	0	0	1	3
Arlington	6	1	1	0	1	0	2	1
Fairfax	8	3	0	0	1	0	3	1
Loudoun	1	0	0	0	0	0	0	1
Prince William	11	0	1	0	1	1	4	4
Total	31	5	2	0	3	1	10	10

*YTD EBL Discharges - 69

Geriatrics - Piedmont Hospital, EBL and RAFT 4th Quarter FY18 (ending 6/30/18)

CSB	Piedmont Geriatric Hospital (July 1, 201 - June 30, 2018)						Eastern State		
	4th Quarter Admissions FYTD	4th Quarter Discharges FYTD	Discharges FYTD	RFD*	EBL	Current Census	Census/100K	RFD	Current Census
Alexandria	2	2	5	0	0	4	25	0	0
Arlington	2	2	10	4	4	6	28	0	0
Fairfax	3	1	11	4	4	14	10	0	0
Loudoun	1	2	4	1	1	2	6	0	0
PWC	3	6	19	1	1	5	11	0	0
Total	11	13	49	10	10	31	12	0	0

*RFD = Referred For Discharge

ALF	Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier		
	NH	Other	No barrier - recent RFD	Awaiting Guardianship	No willing provider	Other
0	0	0	0	0	0	0
3	1	0	0	0	4	0
3	1	0	0	0	3	1
1	0	0	0	0	1	0
0	1	0	0	0	1	0
7	3	0	0	0	9	1

CSB	4th Quarter FY18 RAFT Admissions			FY 2018 RAFT Admissions YTD			Current RAFT Census					RAFT Clients Requiring Psychiatric Hospitalization under LIPOS or at a State Facility - YTD					
	ALF	NH	Total	ALF	NH	Total	Total # d/c from PGH	ALF	NH	Total	Total Census	Census/100K	Total # d/c from PGH	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
Alexandria	2	0	2	2	2	4	2	7	8	15	94	9	0	0	0%	0	0
Arlington	1	0	1	2	2	4	4	7	14	21	97	10	0	0	0%	0	0
Fairfax	0	1	1	0	1	1	0	0	4	4	3	1	0	0	0%	0	0
Loudoun	0	0	0	2	0	2	1	2	1	3	10	2	0	0	0%	0	0
PWC	0	2	2	1	3	4	3	5	4	9	20	6	0	0	0%	0	0
Total	3	3	6	8	8	16	10	21	31	52	224	28	0	0	0%	0	0

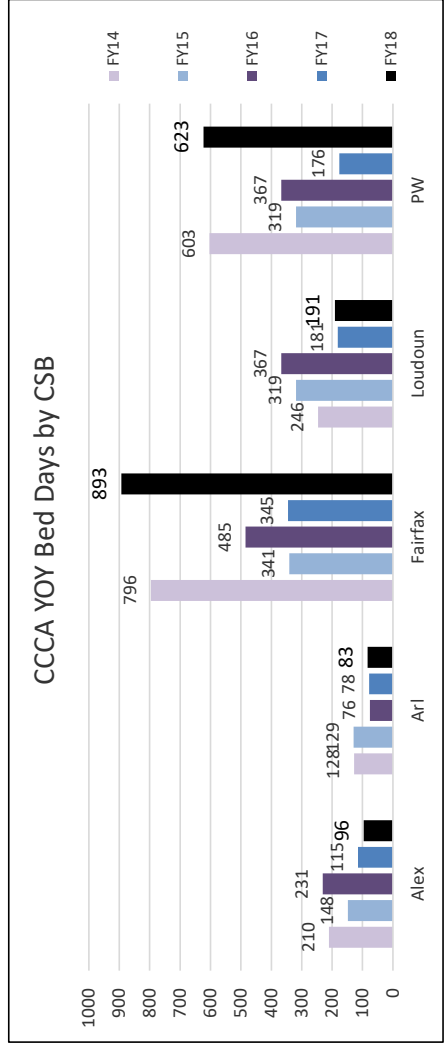
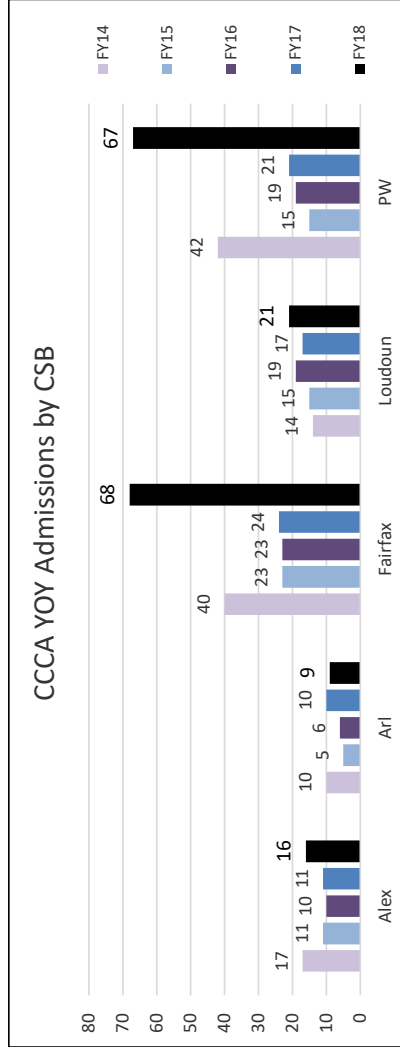
CSB	RAFT Wait List			Reason for Referral		
	NH	ALF	Total	Hospital Diversion	Hospital Step-Down	Other
Alexandria	1	2	3	1	2	0
Arlington	1	1	2	1	1	0
Fairfax	0	1	1	0	1	0
Loudoun	1	0	1	0	1	0
PWC	0	0	0	0	0	0
Internal*	0	0	0	0	0	0
Total	3	4	7	2	5	0

*Internal = the referral has come directly from a contracted RAFT ALF or NH.

Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY18

FY 2018: June, Q4

CSB	Admissions		Discharges		Bed Days	
	June	YTD	June	YTD	June	YTD
Alex	0	16	0	16	16	96
Arl	0	9	0	9	0	83
Fairfax	5	68	6	67	106	893
Loudoun	1	21	4	21	34	191
PW	7	67	6	65	27	623
Total	13	181	16	178	183	1886



Northern Region DS
 Training Center Summary
 by Training Center and CSB

FY18 Q4

Central VA Training Center												Southwestern VA Training Center				Southeastern VA Training Center			
	Average Census	Admissions, YTD	Discharges, YTD	Average Census	Admissions, YTD	Discharges, YTD	Average Census	Admissions, YTD	Discharges, YTD	Average Census	Admissions, YTD	Discharges, YTD							
Alex	2	0	0	0	0	0	1	0	0	0	0	0							
Arl	4	0	0	0	0	0	0	0	0	0	0	0							
FX	3	0	4	0	0	0	3	0	1	0	0	0							
Lou	0	0	0	0	0	0	0	0	0	0	0	0							
PWC	0	0	1	0	0	0	0	0	0	0	0	0							
Northwestern	6	0	0	0	0	0	0	0	0	0	0	0							
Rappa-Rapidan	6	0	3	0	0	0	0	0	0	0	0	0							
Rappahannock Area	2	0	1	0	0	0	0	0	0	0	0	0							
Total	23	0	9	0	0	0	4	0	1	0	0	0							

FY18 DAP Plans by CSB
FY18 4th Quarter

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRl	One Time Civil	One Time NGRl	Total \$ Amount DAP
		Civil	NGRl	Civil	NGRl					
Alexandria CSB	13	4	0	8	1	\$233,164	\$63,600	\$19,250	\$0	\$316,014
Arlington CSB	37	9	2	21	5	\$964,670	\$146,480	\$108,419	\$3,609	\$1,223,178
Fellowship ICRT	8	0	0	8	0	\$0	\$0	\$158,672	\$0	\$158,672
Fairfax/FC CSB	57	12	2	38	5	\$2,205,566	\$271,353	\$135,463	\$12,861	\$2,625,243
Loudoun CSB	12	2	1	6	3	\$217,945	\$227,455	\$14,215	\$2,750	\$462,365
Prince William CSB	41	6	9	22	4	\$610,499	\$92,672	\$24,929	\$64,821	\$792,921
Regional (Hirst Dr. & Great Falls St.) ICRTs	16	0	0	16	0	\$1,284,942	\$0	\$0	\$0	\$1,285,604
Regional Rolling Rd. Supervised	4	0	0	4	0	\$175,200	\$0	\$0	\$0	\$175,200
Regional Willow Lane	2	0	0	2	0	\$44,148	\$0	\$0	\$0	\$44,148
RAFT Expansion	N/A	N/A	N/A	N/A	N/A	\$500,000	N/A	N/A	N/A	\$500,000
TOTAL	190	33	14	125	18	\$6,236,134	\$801,560	\$460,948	\$84,041	\$7,583,345

Total does not include the \$46,000 (one-time) in Discharge Assistance Funds given to NVMHI each year, the Regional Management Fees or \$50,400 in ongoing funds for 1 plan which was approved by DBHDS, but for which we have not yet received funding. It also does not include plans that have been closed, or plans that have been approved by the Aftercare Committee, but not yet approved by DBHDS.

Commitment Hearing Results - June 2018

FY-18

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	13	163	51.1%	2	70	21.9%	0	3	0.9%	8	83	26.0%	23	319	289.8
Arl	15	183	34.7%	12	199	37.8%	1	7	1.3%	14	138	26.2%	42	527	314.7
Fairfax	31	281	19.3%	63	793	54.5%	0	39	2.7%	22	342	23.5%	116	1455	192.0
Loudn	6	99	31.8%	3	101	32.5%	1	7	2.3%	5	104	33.4%	15	311	132.2
PW	29	353	36.5%	31	375	38.7%	2	51	5.3%	13	189	19.5%	75	968	298.5
Total	94	1079	30.1%	111	1538	43.0%	4	107	3.0%	62	856	23.9%	271	3580	224.5

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	2	14	93.3%	0	0	0.0%	0	0	0.0%	0	1	6.7%	2	15	94.5
Arl	1	18	47.4%	1	11	28.9%	0	0	0.0%	0	9	23.7%	2	38	175.1
Fairfax	2	10	33.3%	0	14	46.7%	0	1	0.0%	1	5	16.7%	3	30	21.2
Loudn	4	23	74.2%	0	2	6.5%	0	0	0.0%	0	6	19.4%	4	31	99.9
PW	2	31	66.0%	0	6	12.8%	0	2	4.3%	2	8	17.0%	4	47	106.6
Total	11	96	59.6%	1	33	20.5%	0	3	1.9%	3	29	18.0%	15	161	63.3

Minors

CSB	Involuntary			CMA/Vol			MOT			Signed In Vol			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	10	40.0%	0	0	0.0%	0	0	0.0%	0	13	52.0%	0	2	8.0%	0	25	90.7
Arl*	0	4	36.4%	1	2	18.2%	0	0	0.0%	0	0	0.0%	0	5	45.5%	1	11	50.7
Fairfax*	1	9	9.1%	1	3	3.0%	0	2	2.0%	3	20	20.2%	0	65	65.7%	5	99	35.3
Loudn	2	13	21.0%	0	1	0.0%	0	1	1.6%	3	42	67.7%	0	5	8.1%	5	62	56.8
PW*	4	20	17.1%	2	60	51.3%	0	0	0.0%	2	6	5.1%	1	31	26.5%	9	117	83.1
Total	7	56	17.8%	4	66	21.0%	0	3	1.0%	8	81	25.8%	1	108	34.4%	20	314	52.5

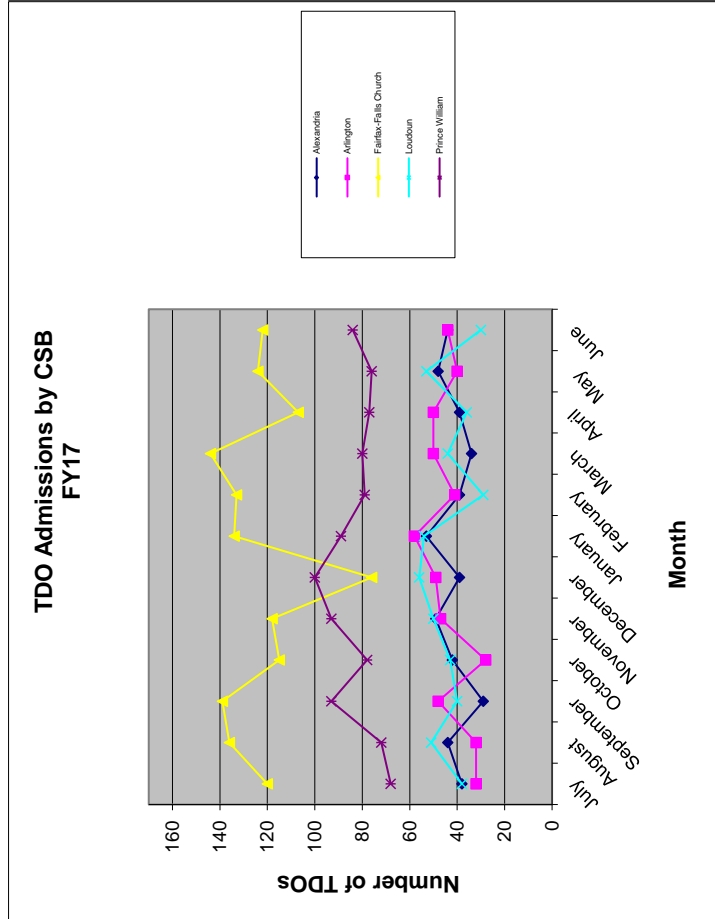
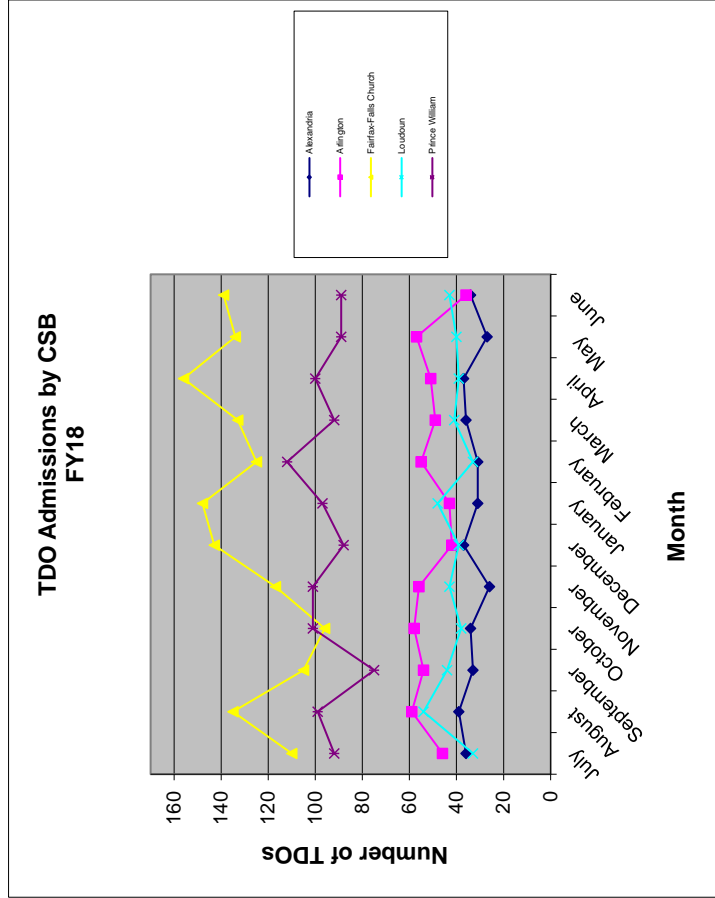
*minors signed in vol at time of hearing are included in dismissed column through Feb '18

Total

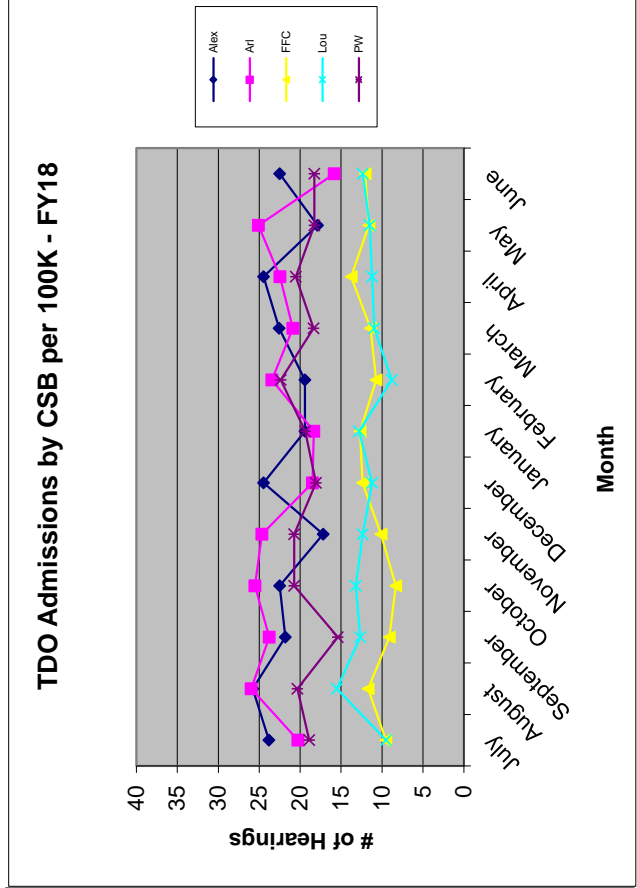
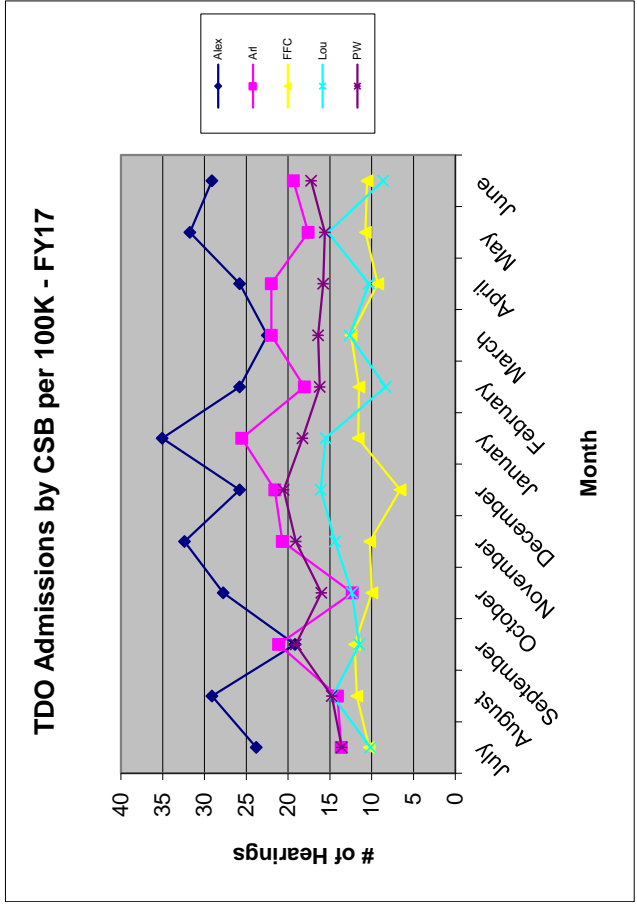
CSB	Committed			CMA			MOT			Signed In Vol			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	15	187	52.1%	2	70	19.5%	0	3	0.0%	0	13	52.0%	8	86	24.0%	25	359	233.9
Arl	16	205	35.6%	14	212	36.8%	1	7	0.0%	0	0	0.0%	14	152	26.4%	45	576	251.3
Fairfax	34	300	18.9%	64	810	51.1%	0	42	2.7%	3	20	20.2%	23	412	26.0%	124	1584	134.2
Loudn	12	135	33.4%	3	104	25.7%	1	8	2.0%	3	42	67.7%	5	115	28.5%	24	404	107.6
PW	35	404	35.7%	33	441	39.0%	2	53	4.7%	2	6	5.1%	16	228	20.1%	88	1132	222.3
Total	112	1231	30.4%	116	1637	40.4%	4	113	2.8%	8	81	25.8%	66	993	24.5%	306	4055	165.7

% = Committed (or other category) YTD / Total YTD for each CSB
MOT #s supplied by ES

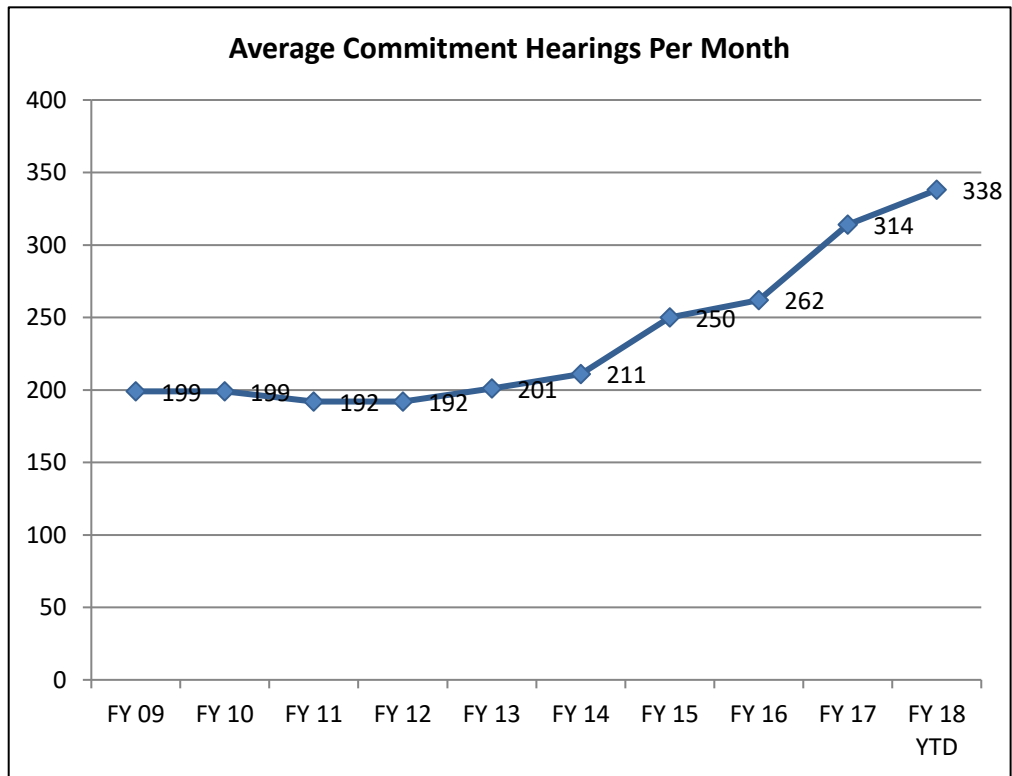
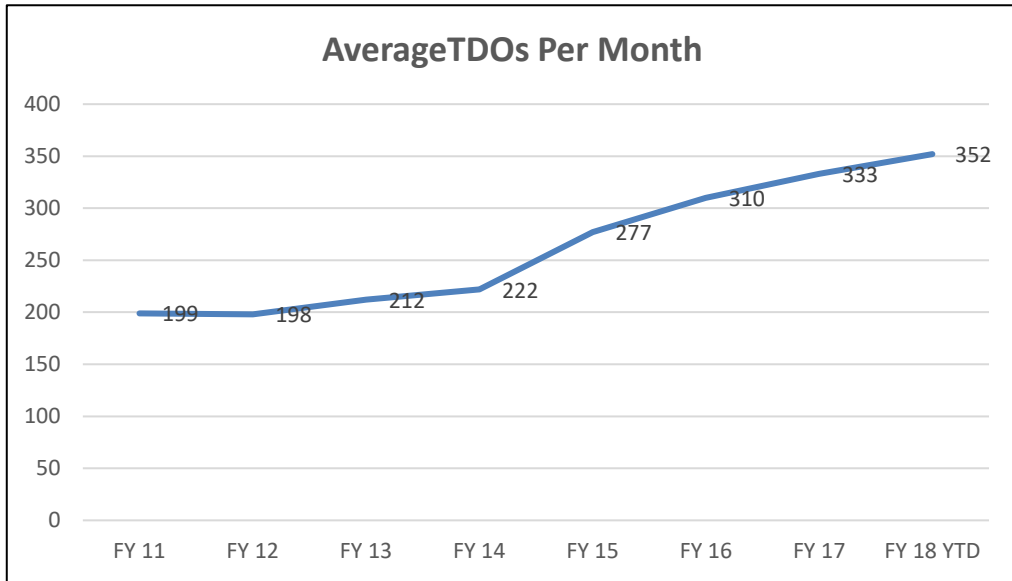
TDO Admissions by CSB FY17 vs. FY18



TDO Admissions by CSB per 100K FY17 vs. FY18



FY18 Q4 DBHDS Region 2: Average TDOs & Commitment Hearings Per Month, YOY



Hospital TDOs vs. Commitments / Insurance Status
June 2018 (FY-18)
Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	46	1	16	9	101	0	0	3	18	0	2	12	117	0	0	1	14	2	39	29	353	320.7
Arl	2	67	0	1	0	1	0	4	1	4	6	209	15	200	0	0	0	14	8	50	32	550	328.4
Fairfax	22	271	23	337	19	197	0	3	9	71	0	6	35	365	0	0	5	30	6	70	119	1350	178.1
Loudoun	3	45	0	15	1	9	1	1	11	176	0	4	11	78	0	0	1	8	5	56	33	392	166.6
PW	6	136	0	3	0	3	8	154	0	1	0	4	36	421	0	0	8	73	18	181	76	976	301.0
Total	34	565	24	372	29	311	9	162	24	270	6	225	109	1181	0	0	15	139	39	396	289	3621	147.9

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	31	0	11	2	57	0	0	0	0	0	0	10	90	0	0	1	13	2	33	15	235	213.5
Arl	1	47	0	1	0	1	0	2	0	2	6	148	14	131	0	0	0	14	6	36	27	382	228.1
Fairfax	18	214	18	289	16	169	0	3	4	44	0	10	38	344	0	0	0	0	0	1	94	1074	141.7
Loudoun	0	0	0	0	0	0	0	0	4	145	0	1	0	0	0	0	1	7	4	48	9	201	85.4
PW	5	77	0	2	0	3	8	110	0	0	0	3	23	283	0	0	10	93	14	157	60	728	224.5
Total	24	369	18	303	18	230	8	115	8	191	6	162	85	848	0	0	12	127	26	275	205	2620	107.0

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	5	91	0	50	0	0	8	53	2	41	15	235
Arl	6	192	7	58	0	0	0	1	14	131	27	382
Fairfax	43	504	13	226	0	0	22	183	16	161	94	1074
Loudoun	8	144	1	56	0	0	0	1	0	0	9	201
PW	27	257	9	180	0	0	13	149	11	142	60	728
Total	89	1188	30	570	0	0	43	387	43	475	205	2620

**Hospital TDOs vs. Commitments / Insurance Status
June 2018 (FY18)
Older Adults**

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	2	0	0	0	4	0	0	1	2	0	1	1	5	0	0	2	6	4	20	126.0
Atl	1	2	0	0	0	0	0	0	0	0	1	27	0	3	0	0	0	6	2	40	184.3
Fairfax	0	6	2	11	1	10	0	0	2	2	0	0	2	10	0	0	0	6	5	45	31.7
Loudoun	0	0	0	0	0	0	0	0	1	19	0	0	1	5	0	0	1	7	3	31	99.9
PW	0	3	0	0	0	0	0	7	0	0	0	0	2	13	0	0	2	20	4	43	97.5
Total	1	13	2	13	1	14	0	7	2	23	1	28	6	36	0	0	5	45	18	179	70.3

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	1	0	0	0	3	0	0	0	0	0	0	0	4	0	0	2	6	2	14	88.2
Atl	1	1	0	2	0	0	0	0	0	0	1	21	0	3	0	0	0	2	2	29	133.7
Fairfax	1	4	1	10	0	7	0	0	0	1	0	1	0	0	0	0	0	1	2	24	16.9
Loudoun	0	0	0	0	0	0	0	0	1	15	0	0	1	3	0	0	2	7	4	25	80.5
PW	0	1	0	0	0	0	0	6	0	0	0	0	2	13	0	0	0	17	2	37	83.9
Total	2	7	1	12	0	10	0	6	1	16	1	22	3	23	0	0	4	33	12	129	50.7

Insurance Status for Commitment/CMA Consumers

CSB	Current Month												Total	
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total		Month	YTD
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD		
Alex	1	8	1	1	0	0	0	0	0	5	2	14		
Atl	2	26	0	0	0	0	0	0	0	3	2	29		
Fairfax	1	22	1	1	0	0	0	1	0	0	2	24		
Loudoun	3	22	0	0	0	0	0	0	1	3	4	25		
PW	0	23	0	1	0	0	0	0	2	13	2	37		
Total	7	101	2	3	0	0	0	1	3	24	12	129		

**Hospital TDOs vs. Commitments / Insurance Status
June 2018 (FY-18)
Minors**

TDO Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	6	0	0	0	8	0	15	0	0	0	1	0	5	1	35	127.0
Arl	0	7	0	0	0	2	0	10	0	0	1	2	1	2	2	23	57.5
Fairfax	6	70	0	0	0	15	4	54	0	0	3	8	2	19	15	166	59.2
Loudoun	1	20	0	0	1	6	2	26	0	0	2	14	1	14	7	80	73.2
PW	0	21	0	1	0	11	5	64	0	0	2	6	2	13	9	116	82.3
Total	8	124	0	1	1	42	11	169	0	0	8	31	6	53	34	420	70.2

Commitment/CMA Hospitals

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	0	0	6	0	2	0	0	0	0	0	1	0	10	36.3
Arl	0	1	0	0	0	2	0	1	0	0	1	2	0	2	1	8	20.0
Fairfax	1	11	0	0	0	0	0	0	0	0	1	1	0	0	2	12	4.3
Loudoun	0	0	0	0	1	1	0	3	0	0	0	3	1	8	2	15	13.7
PW	0	9	0	0	0	12	4	46	0	0	2	4	0	9	6	80	56.8
Total	1	22	0	0	1	21	4	52	0	0	4	10	1	20	11	125	20.9

Insurance Status for Commitment/CMA Consumers

CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	6	0	0	0	2	0	2	0	0	0	10
Arl	1	7	0	0	0	0	0	0	0	1	1	8
Fairfax	2	10	0	0	2	2	0	0	0	0	2	12
Loudoun	2	12	0	0	0	0	0	0	0	3	2	15
PW	1	31	0	0	1	3	1	10	3	36	6	80
Total	6	66	0	0	1	7	1	12	3	40	11	125

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
				Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY18)	1	0	2	0	1	1	0	0	0	0	0
Alexandria (FY18 to date)	11	0	3	0	1	2	1	1	0	0	0
Arlington (4th Qtr FY18)	0	0	5	0	0	1	0	0	0	0	0
Arlington (FY18 to date)	3	0	5	0	0	1	0	0	0	0	0
Fairfax (4th Qtr FY18)	20	0	0	0	0	0	0	0	0	0	0
Fairfax (FY18 to date)	38	0	0	0	0	0	0	0	0	0	0
Loudoun (4th Qtr FY18)	2	0	1	0	1	0	0	0	0	0	0
Loudoun (FY18 to date)	6	0	1	0	1	0	1	1	1	1	0
Prince William (4th Qtr FY18)	18	0	0	0	0	0	1	1	1	1	0
Prince William (FY18 to date)	55	0	7	2	0	5	1	1	1	1	1
Total (4th Qtr FY18)	41	0	8	0	2	2	1	1	1	1	0
Total (FY18 to date)	113	0	16	2	2	8	3	3	2	2	1

*or less if period of MOT order <90 days

Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY18			Fiscal Year to Date FY18				
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	0	2	0	2	3	14	1	17
Arlington	4	0	3	4	4	2	5	6
Fairfax	10	0	1	10	38	2	3	40
Loudoun	1	1	1	2	14	3	9	17
Prince William	7	1	1	8	64	8	3	72
Total	22	4	6	26	123	29	21	152

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY18			Fiscal Year to Date FY18				
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	1	0	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	1	0	1
Prince William	0	1	0	1	4	10	1	14
Total	0	1	0	1	4	12	1	15

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

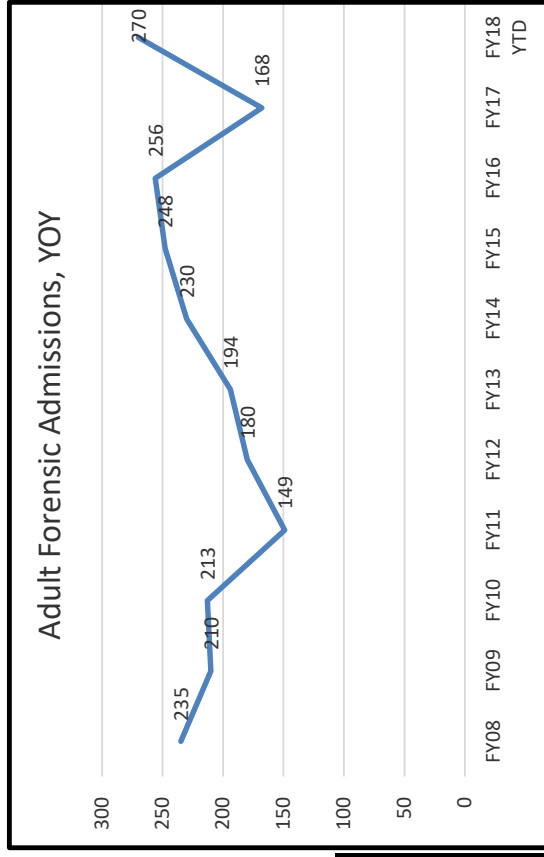
	4th Quarter FY18				Fiscal Year to Date FY18			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	1	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	1	0
Prince William	0	0	1	0	4	0	10	0
Total	0	0	1	0	4	0	12	0

Adult Forensic Admissions: FY18 Q4

CSB	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alex	4	0	0	20	0	3	6	0	0	0	0	0	0	0	0	30	0	3
Arl	0	59	0	0	5	1	1	0	0	1	0	0	0	0	2	3	64	2
FFC	0	22	1	2	33	0	0	21	2	0	4	0	0	0	0	3	76	7
Loudoun	9	0	0	3	0	0	1	0	0	1	0	2	0	0	0	14	0	2
PW	0	9	3	0	22	3	1	20	0	1	0	2	0	0	2	2	51	8
Total	13	90	4	25	60	7	9	41	2	3	0	9	2	0	2	191	22	

CSB	CCCA		ESH/PGH	
	Jail Trans	Eval	Jail Trans	Other
Alex	6	0	0	0
Arl	5	0	0	4
FFC	0	2	1	0
Loudoun	4	0	0	0
PW	2	0	0	0
Total	17	2	1	4

Adult Forensic Admissions FY18 YTD 270



CSB	NGRI Census		ESH		PGH		CR Plan		Total
	WSH	NVMHI	ESH	PGH	Total	CR Plan	Total		
Alex	0	0	0	0	0	2	2	2	
Arl	0	6	0	0	6	11	17	17	
FFC	0	16	0	1	18	17	35	35	
Loudoun	0	3	0	0	6	6	12	12	
PW	0	12	0	1	15	12	27	27	
Total	0	37	0	2	45	48	93	93	

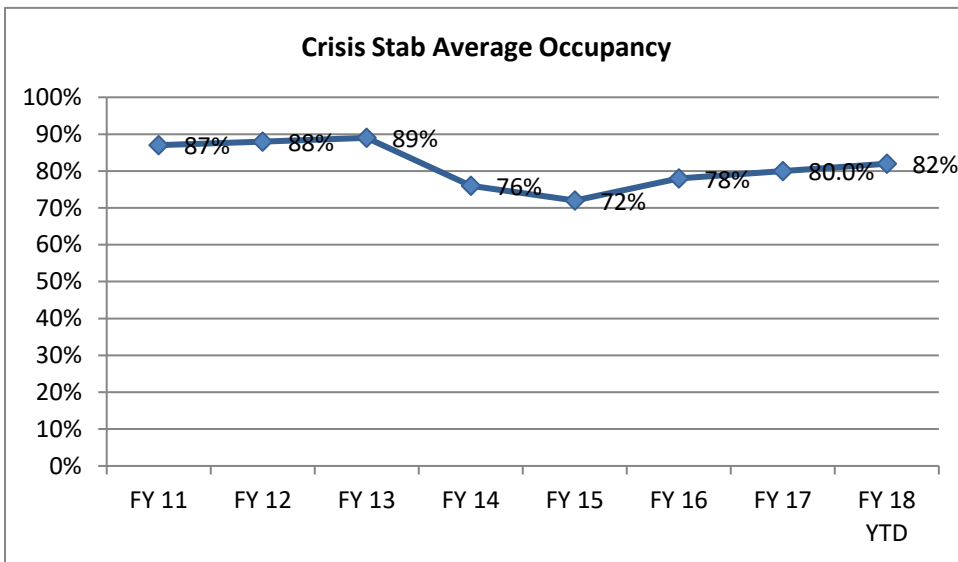
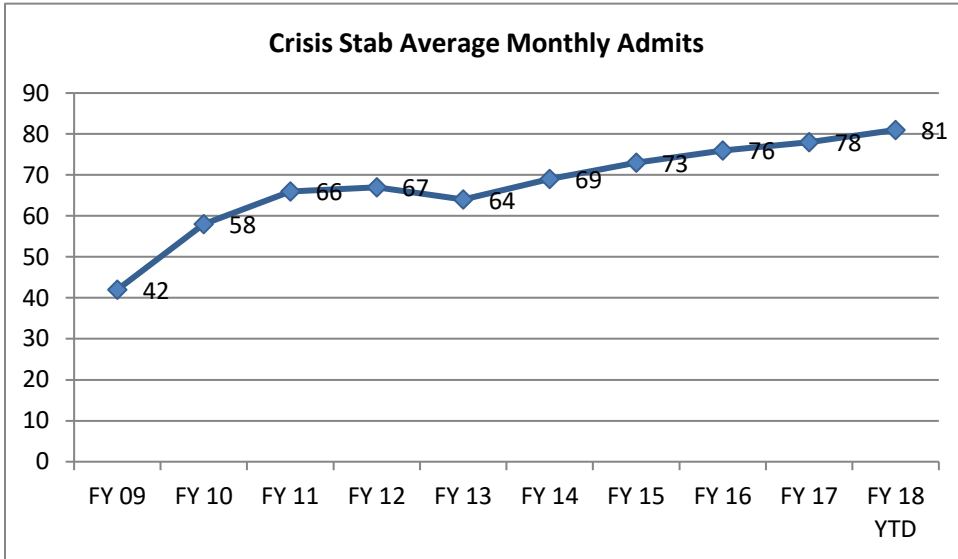
**DBHDS Region 2 Crisis Care Utilization Report
June 2018 - FY18**

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)							
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD					
Avg Daily Census	13.6	85.0%	14.2	88.6%	3.2	52.8%	4.4	73.4%	4.3	86.7%	4.3	71.1%	5.0	83.3%	4.9	82.1%	27.0	79.3%	27.8	81.7%
Average Length of Stay	9.1				7.3								11.0							
Bed Days	410		5205		95		1607		1551		156		149		1746		810		10109	
Referral List (mean clients per day)	0.03				0						0		1.9							

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)								
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD						
Admissions																					
TDOs	0		0		0		0		0		0		0		0		0		0		0.0%
CMA	0		0		0		0		0		0		0		0		0		0		0.0%
CMI	0		0		0		0		0		0		0		0		0		0		0.0%
Diversion	43		431		6		65		54		6		10		126		65		676		69.7%
Step Down	6		78		2		68		79		5		4		50		17		275		28.4%
NGRI	0		19		0		0		0		0		0		0		0		19		2.0%
Respite	0		0		0		0		0		0		0		0		0		0		0.0%
Total =	49		528	0	8		133		133		11		14		176		82		970		
Homeless at Admission	17	34.7%	146	27.7%	2	25.0%	57	42.9%	56	42.1%	3	27.3%	6	42.9%	39	22.2%	28		298		30.7%
First Admission to Crisis Care	19	38.8%	265	50.2%	4	50.0%	75	56.4%	84	63.2%	9	81.8%	11	78.6%	137	77.8%	43		561		57.8%
No Case Manager	12	24.5%	170	32.2%	3	37.5%	73	54.9%	33	24.8%	5	45.5%	8	57.1%	86	48.9%	28		362		37.3%
ID Diagnosis	0	0.0%	7	1.3%	0	0.0%	5	3.8%	1	0.8%	0	0.0%	1	7.1%	5	2.8%	1		18		1.9%
REACH Involved	0	0.0%	1	0.2%	0	0.0%	5	3.8%	1	0.8%	0	0.0%	0	0.0%	0	0.0%	0		7		0.7%
SA Diagnosis	25	51.0%	241	45.6%	1	12.5%	47	35.3%	16	12.0%	0	0.0%	6	42.9%	75	42.6%	32		379		39.1%
Detox Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	2.8%	0		5		0.5%
Referral Sources (CSB)																					
Alexandria	2		20	0	0		0		6		1		2		34		5		60		6.2%
Arlington	1		7	0	1		1		102		10		3		21		15		131		13.5%
Fairfax-Falls Church	45		462	0	0		1		11		0		8		80		53		554		57.1%
Loudoun	0		13	0	0		8		0		0		0		1		0		22		2.3%
Prince William	1		26	0	7		117		14		0		1		38		9		195		20.1%
Other	0		0	0	0		6		0		0		0		2		0		8		0.8%
Total =	49		528	0	8		133		133		11		14		176		82		970		
Fiscal Status																					
Uninsured	21		252		3		77		70		6		5		65		35		464		47.8%
Medicaid	20		187		4		48		42		2		2		50		28		327		33.7%
Medicaid QMB Only	0		0		0		0		0		0		0		1		0		1		0.1%
Medicare	5		57		1		8		5		0		1		18		7		88		9.1%
Private Insurance	3		30		0		0		11		2		5		36		10		77		7.9%
Self-Pay	0		0		0		0		0		0		0		0		0		0		0.0%
Kaiser admissions	0		2		0		0		5		1		1		6		2		13		4.4%
Unknown	0		0		0		0		0		0		0		0		0		0		0.0%
Total =	49		528	0	8		133		133		11		14		176		82		970		

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	
Discharges																
Planned =	32		392	0	5	86	6		58	7		133	50	69.4%	669	71.0%
Private Residence	23		254	0	2	57	5		39	4		85	34	68.0%	435	65.0%
MH Program	1		29	0	1	5	0		1	2		17	4	8.0%	52	7.8%
SA Program	2		18	0	0	6	1		3	0		4	3	6.0%	31	4.6%
Other (ACR, NVMHI, etc.)	2		41	0	0	2	0		9	0		1	2	4.0%	53	7.9%
TDO Hearing	0		0	0	0	1	0		0	0		0	0	0.0%	1	0.1%
Shelter/Hotel	4		50	0	2	15	0		6	1		26	7	14.0%	97	14.5%
Unplanned =	15		135	0	5	47	0		49	2		42	22	30.6%	273	29.0%
Involuntary Hospitalization	3		24	0	0	7	0		5	0		0	3	13.6%	36	13.2%
Voluntary Hospitalization	1		13	0	1	9	0		2	0		5	2	9.1%	29	10.6%
Program-initiated	3		32	0	1	2	0		1	0		5	4	18.2%	40	14.7%
Client-initiated	8		66	0	3	29	0		41	2		32	13	59.1%	168	61.5%
Total Discharges =	47		527	0	10	133	6		107	9		175	72		942	
Referral List																
Total # of persons on Referral list	1		24	0	0	0	0		0	54		274	55		298	
persons admitted from Referral list	1		26	0	0	0	0		0	14		216	15	27.3%	242	81.2%
Denied Admission due to:																
No Beds Available	0		5	0	0	141	0		41	13		171	13		358	
Medical Complexity	0		3	0	0	4	0		0	0		2	0		9	
Sexual Offenses or NGRI	0		0	0	0	3	0		0	0		0	0		3	
Homeless with no crisis	0		0	0	1	3	0		0	0		5	1		8	
SA dx is primary	0		0	0	0	1	0		0	0		7	0		8	
Too Acute	0		0	0	1	4	0		0	2		17	3			
Legal Complexity	0		0	0	0	3	0		0	0		9	0		12	
No Psychiatric Crisis	0		6	0	0	2	0		0	2		8	2		16	
Other	0		15	0	0	6	0		2	0		12	0		35	
Extended Stay																
persons staying longer than 15 days	4		62	0	0	13	1		13	3		20	8		108	
persons staying longer than 21 days	0		13	0	0	1	0		0	1		2	1		16	
persons readmitted within 30 days	7		42	0	1	10	0		5	0		12	8	11.1%	69	7.3%
persons readmitted within 12 months	9		85	0	1	26	0		5	3		29	13	18.1%	145	15.4%

FY18 Q4 DBHDS Region 2: Crisis Care Monthly Admits and Average Occupancy
YOY



REACH Crisis Services - Adult
FY 2018 - 4th Quarter

CSB	# Referrals				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY18	4th Q FY18	
Alexandria	4	1	5	1	11
Arlington	2	3	3	4	12
Fairfax/FC	37	26	31	29	123
Loudoun	11	3	8	5	27
Northwestern	20	10	10	10	51
Pr. William	26	11	16	19	72
Rap-Rap	2	11	3	12	28
RACSB	17	2	4	2	25
Total	119	68	80	82	349
Temp. Referral	1	1	1	5	8

Referral Sources	Referrals Sources				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY18	4th Q FY18	
CSB CM	29	16	21	22	88
Other MH Prov	11	7	4	4	26
Emergency Serv	28	19	23	32	102
Family/Indiv	38	21	22	23	104
Private Hospital	3	5	6	5	19
TIC	0	0	0	0	0
APS	0	0	0	0	0
Other REACH	0	0	0	1	1
School	0	0	4	0	4
DSS	0	0	0	0	0
Law Enforcement	0	0	0	0	0
Other	10	0	0	0	10
Total	119	68	80	87	354

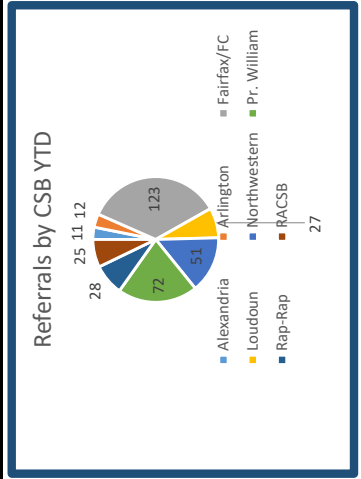
	Hotline Calls				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY18	4th Q FY18	
# Crisis	75	54	61	59	249
# Prevention	275	386	309	291	1261
# Information	120	115	113	100	448
Total Calls	470	555	483	450	1958

	Hospitalizations				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY18	4th Q FY18	
State Admissions	35	15	24	25	99
Unduplicated	33	13	21	24	91
Private Admissions	26	18	13	17	74
Unduplicated	23	16	12	16	67
Total Duplicated Hosp Admissions	61	33	37	42	173

	Types of Referrals				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY18	4th Q FY18	
Crisis	31	15	17	31	94
Non-Crisis	88	53	63	56	260
Gender					
Male	80	46	52	59	237
Female	38	22	28	28	116
Transgender	1	0	0	0	1
Age Range					
18 - 25	57	30	47	36	170
25 - 45	47	26	27	41	141
46 - 65	10	10	5	9	34
65+	3	1	1	1	6
Unk/other	2	1	0	0	3
Diagnosis					YTD
ID Only	51	29	31	39	150
DD Only	40	26	32	22	120
Both ID & DD	21	11	17	15	64
Neither	4	2	0	1	7
Unknown	3	0	0	0	3
# with Co-Occurring PD	2	1	1	5	9

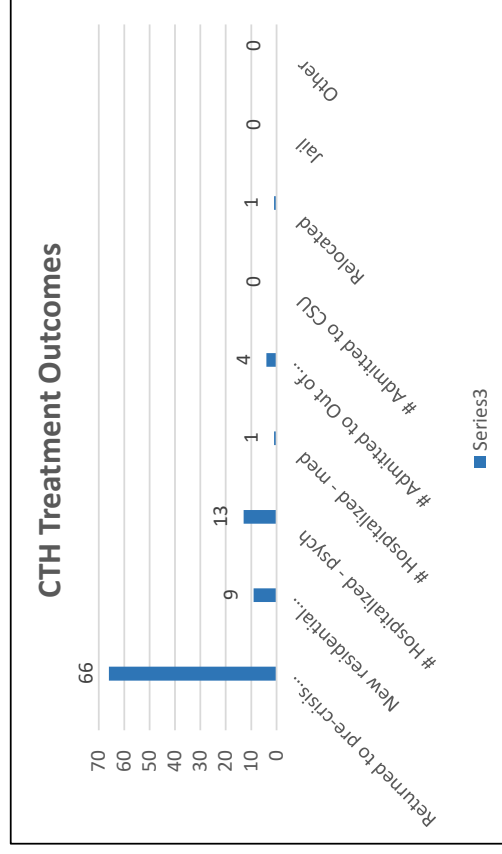
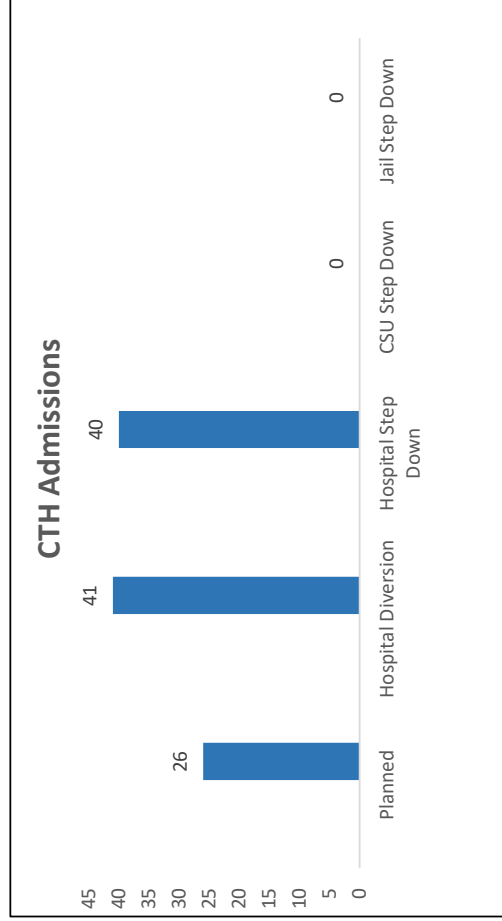
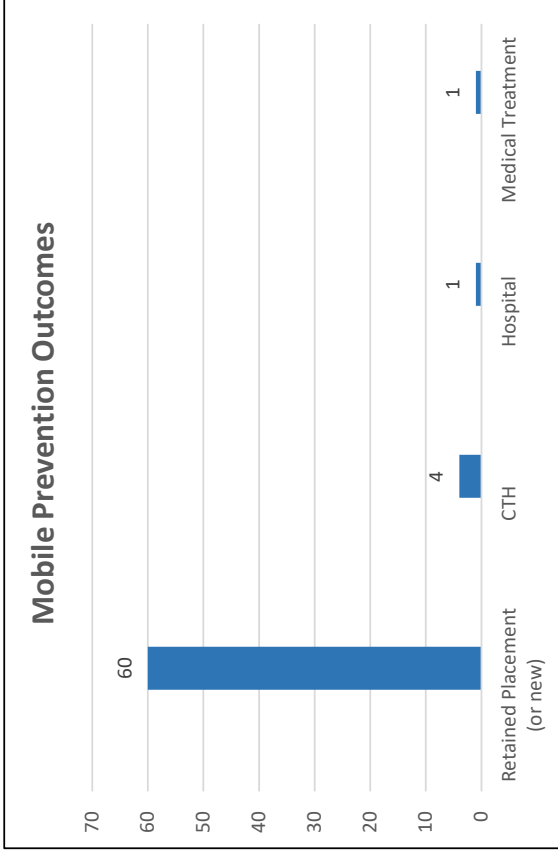
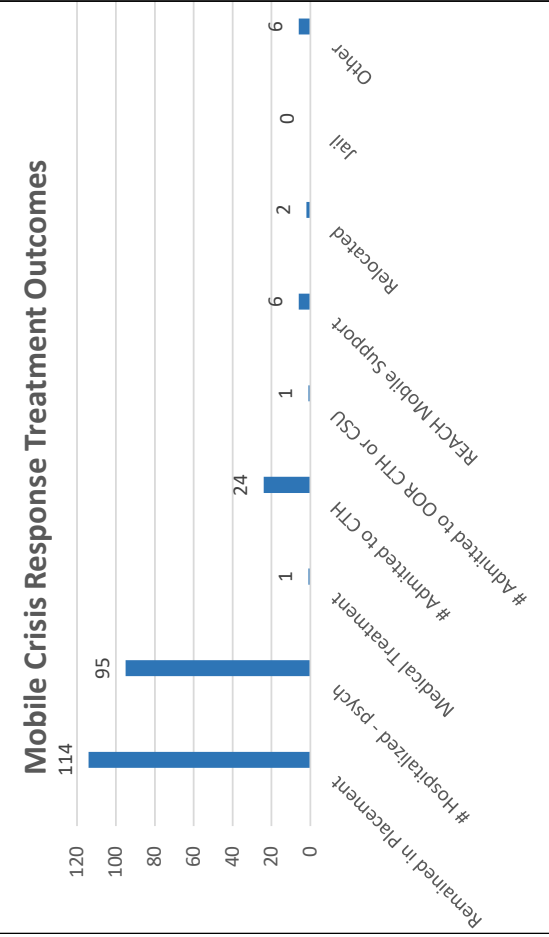
***Variance from total referrals is a result of tracking definitions variations from DOI and DBHDS, some duplication due to family denial of services initially and later reentered or lack of documentation to support eligibility.

	Presenting Problems				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY18	4th Q FY18	
Aggression	51	22	31	39	143
Risk of Losing Placement	3	1	3	1	8
Decreased Functioning	1	0	2	1	4
Family Needs Assistance	16	13	9	10	48
Increased MH Symptoms	28	20	25	17	90
SIB	4	2	2	3	11
Suicidal Ideation	14	8	7	14	43
Transition	2	1	1	1	5
Other	0	1	0	1	2
Total	119	68	80	87	354



Adult REACH Crisis Services Admission and Outcomes - Adult

FY 2018 - 4th Quarter





REACH Crisis Services - Adult FY 2018 - 4th Quarter

Crisis Therapeutic Home (CTH)

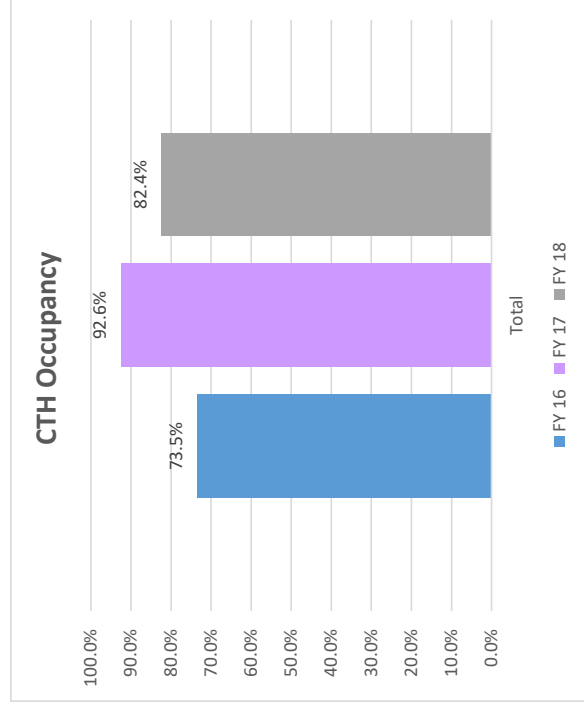
CSB	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down Admits		AVG LOS discharges 4th Q FY 18	# individuals with LOS > 30 days
	4th Q FY 2018	FY 2018 YTD	4th Q FY 2018	FY 2018 YTD	4th Q FY 2018	FY 2018 YTD	4th Q FY 2018	FY 2018 YTD	4th Q FY 2018	FY 2018 YTD		
Alexandria	0	0	0	0	0	1	0	0	1	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
FFC	1	6	1	7	1	15	1	13	1	9	14.3	0
Loudoun	0	3	0	3	0	1	0	1	1	6	0	0
Northwest	2	3	2	3	0	6	0	6	1	5	9	0
PWC	1	8	1	8	2	7	1	5	1	4	22.5	1
Rap-Rap	0	1	0	1	0	1	0	1	1	1	21	0
RACSB	3	5	2	4	1	4	1	4	1	5	11.4	0
Out of Region	0	0	0	0	3	5	3	5	4	5	9.7	0
Total	7	26	6	26	7	40	6	36	10	35	12.7	1

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

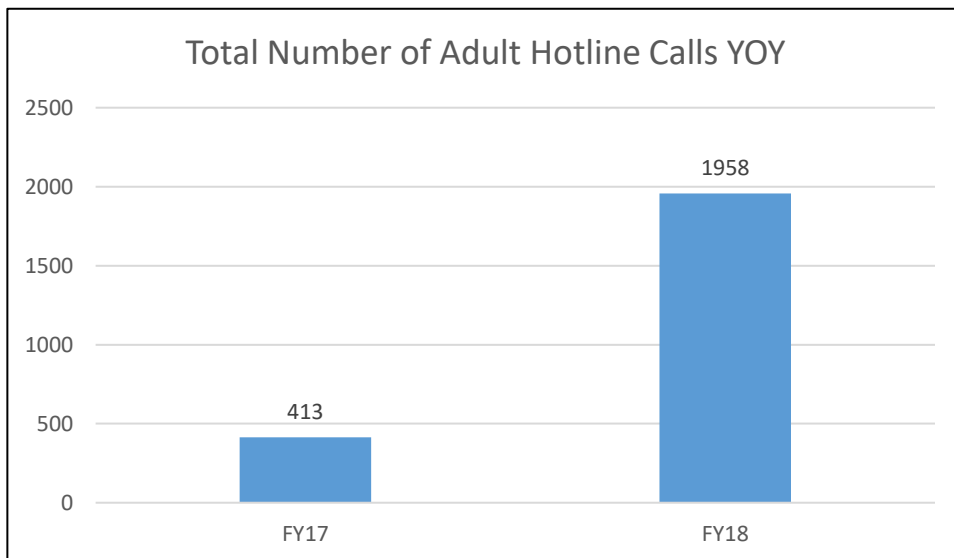
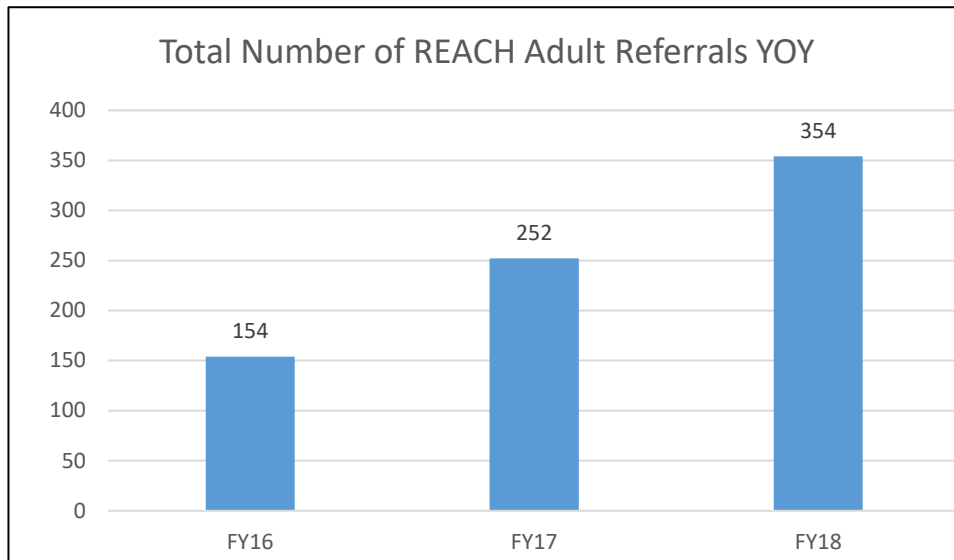
CTH admission data reflects admission to the CTH in the Quarter.
DOJ report reflects present in the CTH during the quarter that have been discharged.

CTH Admission Outcomes	
Retained Placement	14
Community Hospital	0
State Hospital	4
New Residential Setting	0
Jail	0
Other	0
Transfer to home CTH	3

Turn-Away / Denials	
At Capacity	0
Needs higher level	0
Medical	0



REACH Crisis Services - Adult
FY 2018 - Q4 YOY



REACH Crisis Services - Youth
FY 2018 - 4th Quarter

CSB	# Referrals				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	
Alexandria	2	5	2	1	10
Arlington	4	2	1	1	8
Fairfax/FC	19	35	25	26	105
Loudoun	20	16	8	6	50
Northwestern	11	10	3	3	27
Pr. William	17	17	14	14	62
Rap-Rap	9	5	8	2	24
RACSB	13	26	4	7	50
Total	95	116	65	60	336
<i>Temp. Referral</i>	1	1			

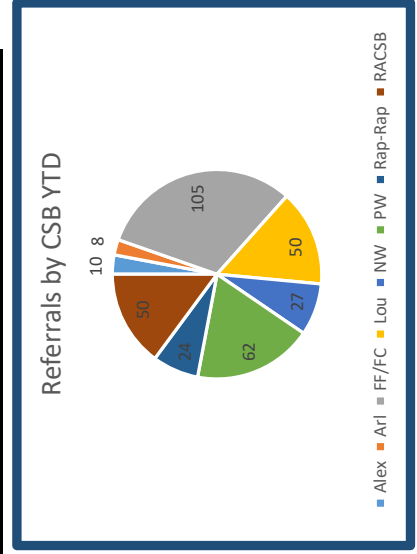
Referral Sources	Referrals Sources				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	
CSB CM	6	1	3	5	15
Other MH Prov	8	3	0	3	14
Emergency Serv	43	45	16	20	124
Family/Indiv	30	39	38	22	129
Private Hospital	2	6	5	1	14
TC	0	0	0	0	0
CPS	0	1	0	0	1
Other REACH	0	0	1	1	2
School	2	11	1	6	20
DSS	3	9	1	0	13
Law Enforcement	1	0	0	0	1
Physician	0	1	0	2	3
Total	95	116	65	60	336

	Hotline Calls				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	
# Crisis	64	81	33	30	208
# Prevention	119	151	58	70	398
# Information	11	8	70	52	141
Total Calls	194	240	161	152	747

State Admissions	Hospitalizations				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	
Total	10	3	10	11	34
Unduplicated	10	3	9	4	26
Private Admissions					
Total	17	3	9	6	35
Unduplicated	17	3	9	5	34
Total Duplicated Hosp	27	6	19	17	69

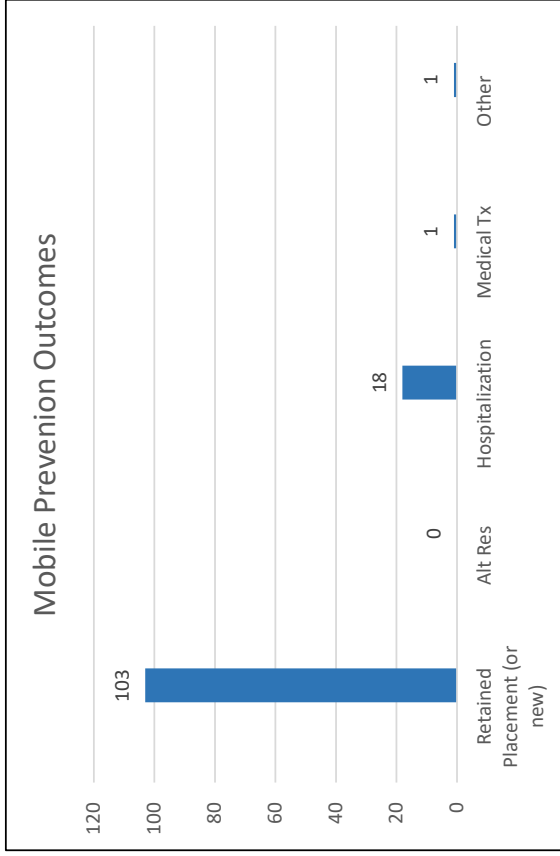
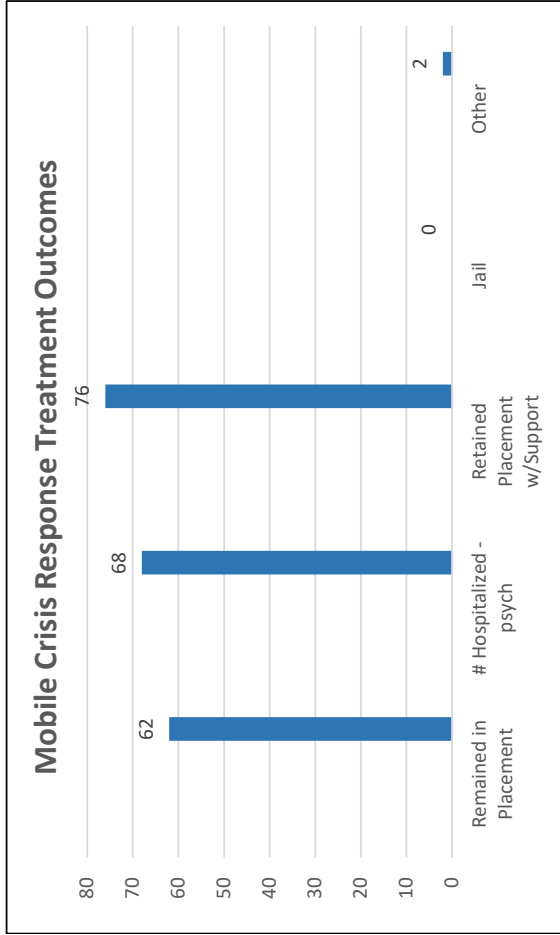
	Types of Referrals				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	
Crisis	40	43	14	17	114
Non-Crisis	55	73	51	43	222
Gender					
Male	73	100	50	47	270
Female	22	16	15	13	66
Transgender	0	0	0	0	0
Diagnosis					
ID Only	16	14	5	6	41
DD Only	67	78	44	46	235
Both ID & DD	10	12	13	6	41
Neither	2	12	2	2	18
Unknown	0	0	1	0	1
# with Co-Occurring PD	0	0	0	0	0

	Presenting Problems				Total YTD
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	
Aggression	49	66	29	33	177
Risk of Losing Placement	0	0	0	1	1
Decreased Functioning	0	0	0	0	0
Family Needs Assistance	0	3	21	10	34
Increased MH Symptoms	26	24	4	6	60
SIB	1	1	6	3	11
Suicidal Ideation	16	19	5	7	47
Transition	0	0	0	0	0
Other	3	3	0	0	6
Total	95	116	65	60	336



Youth REACH Crisis Services Admission and Outcomes - Adult

FY 2018 - 4th Quarter



***Vendor changed after Q2 and transitional period impacted service delivery

**Youth Crisis Services
FY2018 4th Quarter**

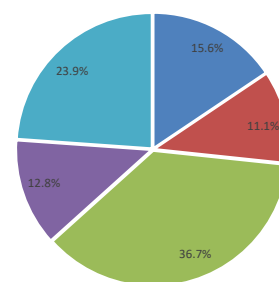
CSB	Total Pop Under 18	% of Total Youth Pop	# Referrals 4th Q FY2018	# Admitted 4th Q	Admissions FYTD	total # active treatment in 4th Quarter **	Gender		Age Range	Language		% individuals in active treatment
							/ Female	Male		Eng / Span(other)		
Alexandria	27,554	5%	24	13	28	28	15	9	9 to 17	21	3	15.6%
Arlington	40,006	7%	28	16	46	20	16	12	6 to 17	25	3	11.1%
Fairfax/FC	280,519	47%	81	46	158	66	51	30	5 to 17	78	3	36.7%
Loudoun	109,247	18%	20	8	53	23	13	7	4 to 17	17	3	12.8%
Pr. William	140,864	24%	48	33	100	43	28	20	7 to 16	41	7	23.9%
Total	598,190		201	116	385	180	123	78	4 to 17	182	19	

** includes children referred in 2nd Q FY 2018 who have not completed treatment in that quarter.

# Not Admitted due to Program at Capacity *					
CSB	Q1	Q2	Q3	Q4	FY TD
Alexandria	0	0	8	4	12
Arlington	2	0	6	7	15
Fairfax/FC	10	2	17	24	53
Loudoun	1	0	11	5	17
Pr. William	8	3	5	9	25
Total	21	5	47	49	122

* reasons for non-admission other than at capacity include family declined service, or child did not meet criteria

% Referrals by CSB



Legend: Alexandria (blue), Arlington (red), Fairfax (green), Loudoun (purple), Pr. William (light blue)

Children's Regional Crisis Response



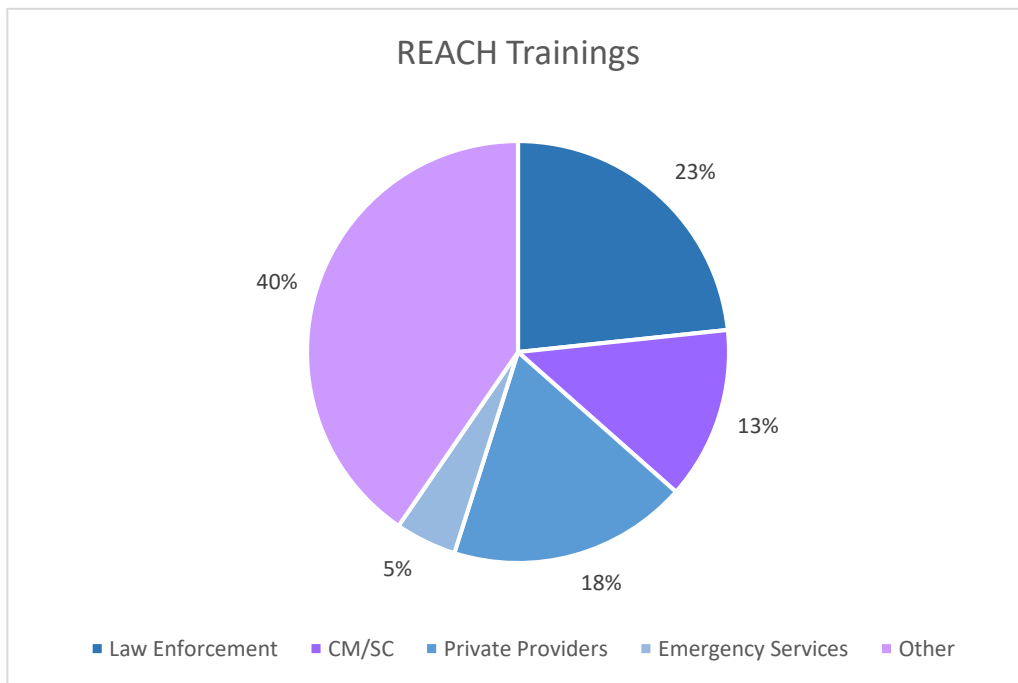
Outcomes - Individuals Discharged FY 2018 3rd Quarter

Living Status At Start of Crisis Services	Number of Children	Living Status at End of Crisis Services						Comments Other
		Family	Foster Care	Detention	Residential	Unk/NC	Other	
Family - Private Household	77	74			2		1	hospital
Foster Home/Care	1		1					
Juvenile Detention Center								
Residential Placement								
Unknown/Not Collected	1					1		
Hospital								

School Status At Start of Crisis Services	Number of Children	School Status at End of Crisis Services: Number of Children							Unk/NC/other	
		Attending School				Not Attending				
		Regular	Alternative	Homebound	no school	suspended	Expelled	Truant		
Attending School										
regular	60	58		2						
alternative	4		4							
homebound	4	1		3						
no school										
Suspended from School	2	1	1							
Expelled from School	1		1							
Truant	7	2		1				4		
Unknown/Not Collected	1									1

REACH Trainings - FY18

REACH Trainings by Groups Trained							
	1st Q Adult FY18	1st Q Youth FY18	2nd Q Adult FY18	2nd Q Youth FY18	3rd Q FY 18	4th Q FY18	Total YTD
Law Enforcement	76	23	40	23	46	50	258
CM/SC	52	12	33	12	5	32	146
Private Providers	49	0	36	0	39	79	203
Emergency Services	6	8	9	8	16	5	52
Other	4	27	133	27	218	38	447
Total REACH Trainings	187	70	251	70	324	204	1106



Regional IDD Psychiatry Program

MONTH: 4th Q FY 2018

Cumulative for 4th Q

CSB	Active Cases 4/1/18	New Admissions 4th Q	Discharges 4th Q	Census at end of 4th Q	YOUTH CASES **
Alexandria	1	0	0	1	0
Arlington	11	0	1	10	0
Fairfax	55	13	10	58	6
Loudoun	22	3	6	19	4
Prince William	8	3	1	10	2
RACSB	0	0	0	0	0
TOTAL	97	19	18	98	12

** Youth Cases Included in Census at end of Q

Regional Cumulative Totals

CSB	New Admissions	Discharges	Q Ending Census
1st Quarter	18	17	99
2nd Quarter	15	10	104
3rd Quarter	15	23	97
4th Quarter	19	18	98
Total	67	68	398

Active Cases at point in time 6/30/18

CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	1	0	0	0
Arlington	7	3	0	1	0
Fairfax	8	34	11	7	0
Loudoun	4	14	0	0	0
Prince William	1	9	0	0	0
RACSB	0	61	0	0	0
TOTAL	20	61	11	8	0

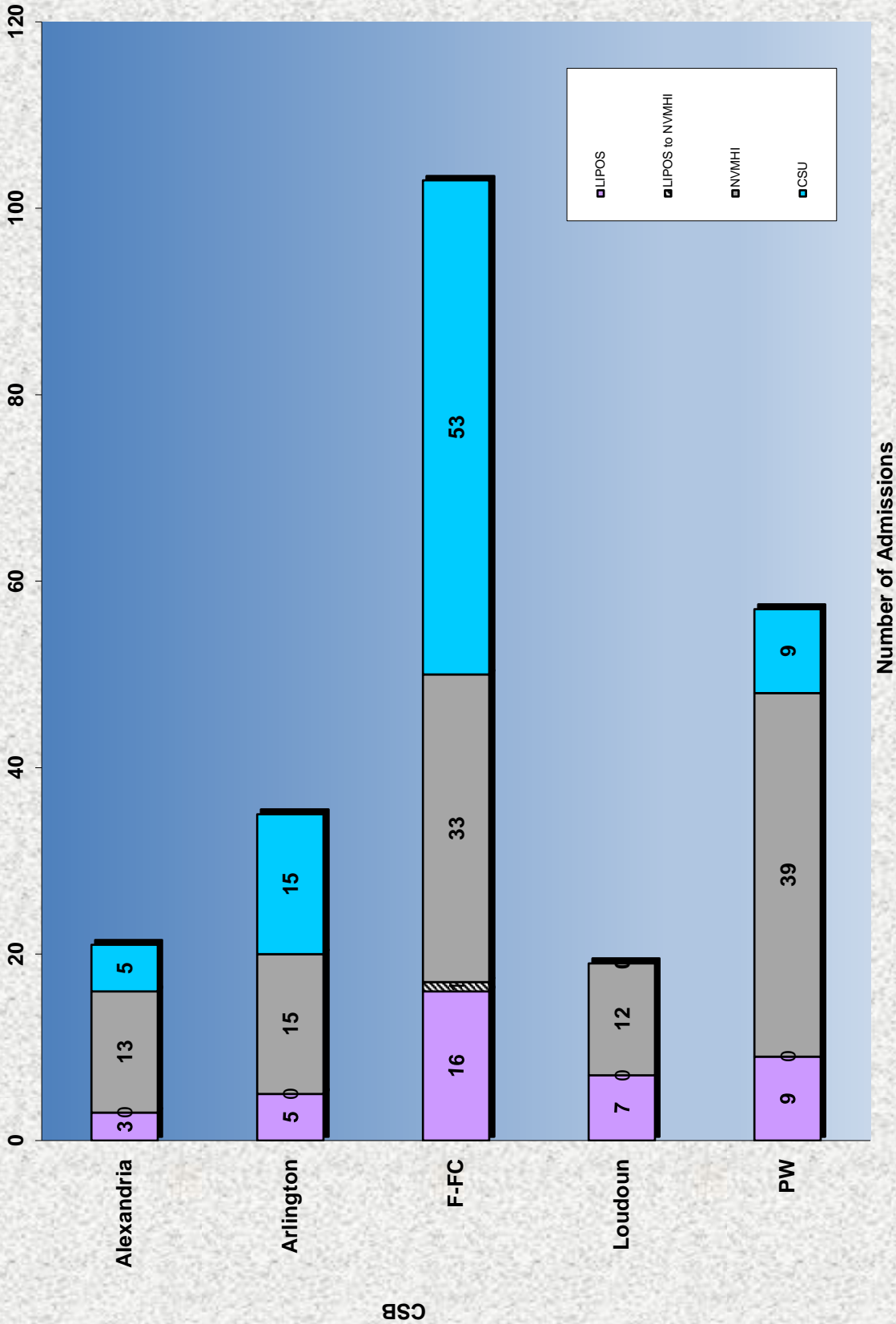
Psychiatric Hospitalizations

	1st Q	2nd Q	3rd Q	4th Q
Alexandria	0	0	0	0
Arlington	1	1	1	0
Fairfax	0	1	2	2
Loudoun	0	2	0	1
Prince William	0	1	1	0
Total	1	5	4	3

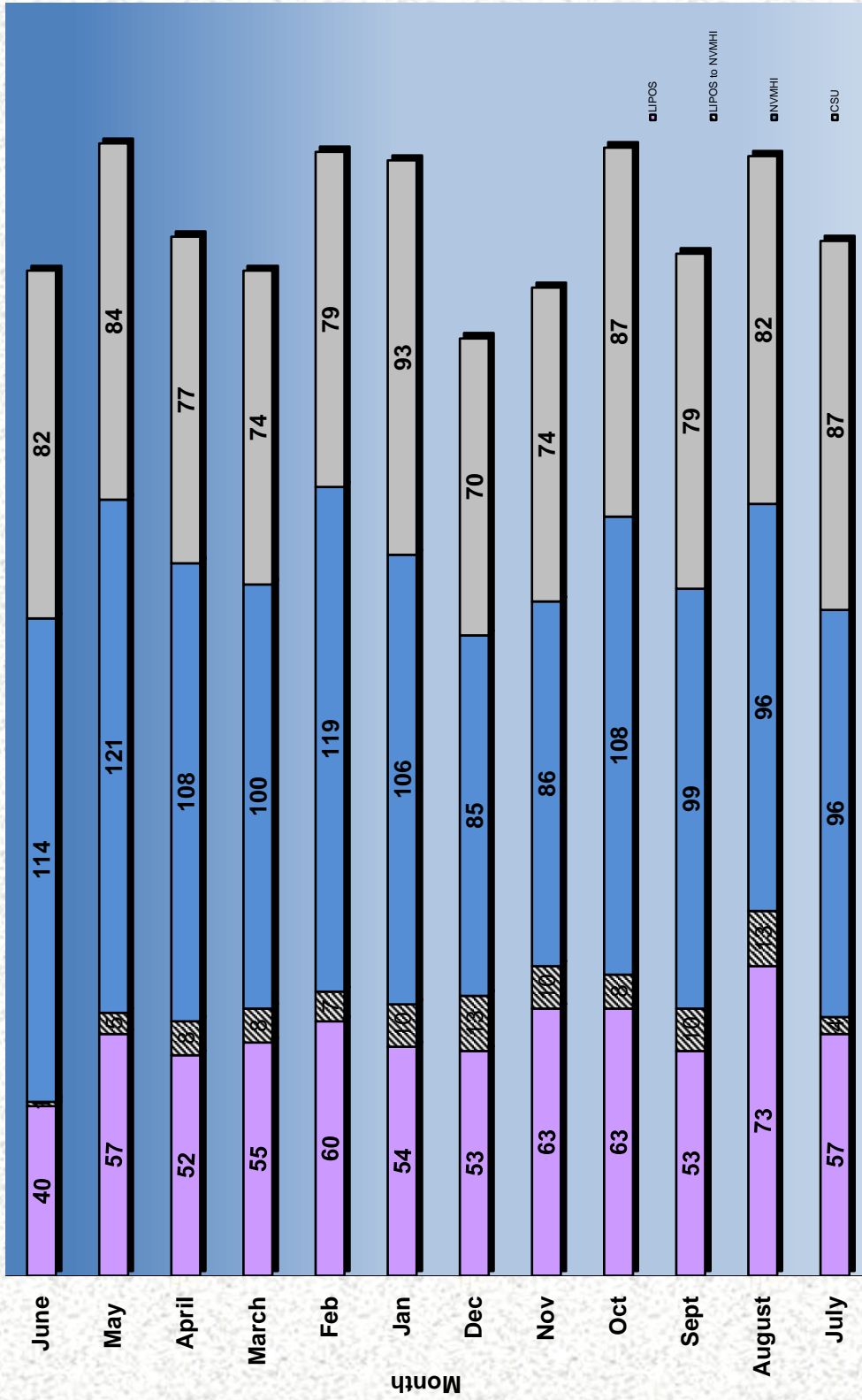
SOC Capacity Development

	# Meetings	# Hours
IDT Meeting Consultation	1	1.5
Staff Training	0	0

Admissions for June 2018 - FY18



Admissions by Month - FY18



Number of Admissions