

## **Northern Virginia Regional Projects**

**Fiscal Year 2023  
Ending June 30, 2023**

### **Regional Utilization Group Report for the Regional Management Group**

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**FY23 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2023**

<b>1. DBHDS Funded Inpatient Placements</b>		
June Data	FY23 YTD Data - Q4	Notes
53 Authorized LIPOS Admissions in June	428 Adult LIPOS Authorized Admissions	Page 8, State Funded Inpatient bed admission by CSB YTD
1 CCCA Admissions in June	42 CCCA Admissions YTD	
51 NVMHI Admissions	654 NVMHI Admissions	Page 9, State Funded Inpatient bed Monthly Admission
5 Piedmont Admissions	35 Piedmont Admissions	
18 Western State Admissions	215 Western State Admissions	
<b>2. State Hospital Bed Day Use</b>		
<b>Adult Bed Days Used</b>		
June Data	FY23 YTD Data - Q4	Notes
2,471 June Adult Bed Days Used	27,191 Total Adult Bed Days Used YTD  13% of Actual Adult Bed Days Used YTD 8% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report
<b>Older Adult Bed Days Used</b>		
655 June Older Adult Bed Days Used	6,692 Total Older Adult Bed Days Used YTD  10% of Actual Older Adult Bed Days Used YTD 6% of Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report  Page 10, Regional State Hosp Use Table  Page 11, Regional State Hospital Pie Chart Page 12, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K  Page 13, Regional Comparison Adult Hospital Bed Days Used
<b>3. NVMHI</b>		
June Data	FY23 YTD Data	Notes
51 June Admissions	654 YTD Admissions, a <b>24.7%</b> trend decrease from PY	Page 14, Admissions
55 June Discharges	646 YTD Discharges	Page 15, Admissions by CSB
15 TDO Admissions, 29.4% of Admits	234 TDO Admissions, 35.8% of Admits	Page 16, Admissions per 100K
16 Involuntary Admissions, 31.4% of Admits	235 Involuntary Admissions, 35.9% of Admits	Page 17, YOY
73% insured admits in June	84% insured admits YTD	Page 18, Insured Page 19, Readmits Sum
2 30 day Readmits in June for May Discharges, 7.4%	Average of .1 readmissions per month and 2.4% of those discharged are readmitted within 30 days.	
7 Admits had MH/ID dx, 6 were diversion admissions		
21 Diversions to NVMHI from other areas	357 Diversions to NVMHI from other areas YTD, 55% of all admissions	
99% Occupancy Rate in June	96% Occupancy Rate YTD	From NVMHI reports
<b>NVMHI EBL</b>		
19 on EBL on June 31st	18 of these (95%) are in need of a 24/7 residential placement  16% of identified barriers are no willing provider, 5% are in need of guardianship, and 47% NGR1 status  38 EBL discharges YTD	Page 20, EBL

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4. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
18 June Admits/215 YTD  22 June Discharges, 213 YTD  1,914 Bed Days in June/22,138 YTD  Page 21	10 Q4 Admits/45 YTD  11 Q4 Discharges/34 YTD  7 RFD/ 7 EBL at end of Q4  Page 22	1 June Admits/42 YTD  1 June Discharges/41 YTD  40 Bed Days in June/534 YTD  Page 25 - 26
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
Closed	Closed	8 Census 0 Admission 0 Discharges  Page 72, Regional IDD and Training Center
5. DAP		
149 Total Approved Plans  35 One Time obligations 78 Ongoing obligations 36 Ongoing regional ICRT bed obligations	Total ongoing DAP award \$6,481,023  \$817,276 unobligated for FY23  2 plans transferred in YTD	Page 27, DAP Sum
Regional ICRT and ICRT Stepdown programs	FY23 YTD Data - Q4	
87.5% stable at ICRT Q4  80% stable at ICRT Stepdown/Supervised Q4  25% ICRT and 30% ICRT Stepdown residents are engaged in structured activity outside the home in Q4	ICRT Bed day utilization 88% YTD  ICRT Stepdown/Supervised 90% YTD   4 ICRT and 5 ICRT Step-down individuals were psychiatrically hospitalized YTD	
6. RAFT		
Q4 Data	FY23 YTD Data - Q4	Notes
3 Admissions (1 ALF & 2 NH)        Current Census, 46 (of these 25 ALF and 21 NF)	9 Admissions (4 ALF & 5 NH)  0 Waitlisted for NH  6 Waitlisted for ALF    Of Current Census, 28 came from PGH or another State Facility  1 Psychiatric Hospitalizations YTD	Page 22, Older Adult UM  Page 23, RAFT Admits and Referrals YOY by CSB  Page 24, DAP Funded RAFT Report
7. Regional Crisis Call Center		
Q4 Data	FY23 YTD Data - Q4	Notes
3,487 Community Line Calls needs in Q4  140 PW Specialized line Calls needs in Q4	16,266 Community Line Calls, 40% for Mental Health needs YTD  388 PW Specialized line Calls, 49% for Mental Health needs YTD  Offered 924 Follow Up Calls and Reached 514 individuals via Follow Up Calls.  Average Speed of Answer is 16 Sec for Community Line and 23 Sec for PW PSAP	Page 28 - 29

**FY23 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2023**

<b>8. Evaluations/TDO/Commitments/AT</b>		
<b>June Emergency Evaluations</b>	<b>YTD</b>	<b>Notes</b>
<p>1,226 Emergency Evaluations in June</p> <p>4 TDOs expired prior to finding a hospital bed in June</p> <p>12 Bedside Hearings in June</p>	<p>14,696 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending down by 12.1% over PY</p> <p>26% of all Emergency Evaluations are resulting in TDOs</p> <p>60% of all ES Evaluations YTD are for less restrictive referrals</p> <p>4% result in CSU admission</p> <p>36% result in inpatient admission</p> <p>113 TDOs expired prior to finding a hospital bed YTD</p> <p>285 Bedside Hearings</p>	<p>Page 30, Evaluations comp to TDOs</p> <p>Page 31, ES Outcomes, Bedside Hearings and Psy Boarding</p>
<b>Psychiatric Boarding</b>	<b>YTD</b>	<b>Notes</b>
<p>242 individuals psychiatrically boarded greater than 8 hours in June.</p>	<p>2,949 individuals psychiatrically boarded greater than 8 hours YTD</p> <p>2,343 of these were 8 hours to 2 days</p> <p>524 of these were 3 - 5 days</p> <p>80 of these were 6 days or greater</p> <p>2 were extended stay exceeding 8 hours but without tracking of end time</p>	<p>Page 31, ES Outcomes, Bedside Hearings and Psy Boarding</p>
<b>June TDOs</b>	<b>YTD</b>	<b>Notes</b>
<p>337 Total TDOs (all ages) in June</p> <p>    25 Minor TDOs</p> <p>    293 Adult TDOs</p> <p>    19 Older Adult TDOs</p>	<p>3,855 Total TDO's (all ages) YTD</p> <p>    316 Minor TDOs</p> <p>    3,334 Adult TDOs</p> <p>    205 Older Adult TDOs</p> <p>Total TDO's trending down by 1% from PY</p> <p>29% of all R2 TDOs were placed Out-Of-Area</p> <p>    33% of Minors TDOed Out-Of-Area</p> <p>    29% of Adults TDOed Out-Of-Area</p> <p>    23% of Older Adults TDOed Out-Of-Area</p> <p>PW has highest % of their own TDO YTD placed Out-Of-Area, 45%</p> <p>FX has highest % of Regional TDO YTD placed Out-Of-Area, 37%</p> <p>Private hospital trends: 124% increase in TDOs at North Spring, YOY.</p> <p>State hospital trends: PGH down by 33%, NVMHI down by 37%, and CCCA down by 34% over prior year TDOs.</p> <p>92% of YTD TDOs were placed in private hospitals and 8% in state facilities.</p>	<p>Page 32, TDO Summary</p> <p>Page 33, TDO Admissions by CSB</p> <p>Page 34, TDO Admissions per 100k</p> <p>Page 35, Total TDO Admits FY19 - FY23 by Month</p> <p>Page 36, TDO's in-area vs out-of-area</p> <p>Page 37 - 39, YOY Trends by Hospital and Age group</p> <p>Page 40, YOY</p>
<b>June Commitment Hearings</b>	<b>YTD</b>	<b>Notes</b>
<p>348 Commitment Hearings in June</p> <p>    Minors: 14 Signed in Vol &amp; 15 Dismissed</p> <p>    Adults: 90 CMA &amp; 172 INV.</p> <p>    Older Adults: 9 Invol.</p>	<p>3,784 Commitment Hearing YTD</p> <p>    Minors: 138 Signed in Vol &amp; 123 Dismissed</p> <p>    Adults: 985 CMA &amp; 1,827 INV.</p> <p>    Older Adults: 124 Invol.</p> <p>Total commitment hearing trending down by 3% from PY</p>	<p>Page 41, Commitment Hearings Summary</p> <p>Page 42, Minors by Hosp</p> <p>Page 43, Adults by Hosp</p> <p>Page 44, Older Adults by Hosp</p>

**FY23 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2023**

Q4 MOTs	YTD	Notes
22 MOTs ordered at Commitment Hearing in Q4	73 MOTs ordered at Commitment Hearing YTD	Page 45-46, MOT
4 Post-Commitment Hearing Predischarge MOT Hearings in Q4	9 Post-Commitment Hearing Predischarge MOT Hearings YTD	Page 47, YOY
June Alternative Transportation	YTD	Notes
29 AT requested	375 AT requested	Page 48
19 AT completed	276 AT completed	
65.5% of requests were completed in June	73.6% of requests were completed YTD 7.4% of TDOs received AT YTD	
<b>9. Forensics</b>		
Q4	YTD	Notes
Data not available at the time of the report from DBHDS for Q4.		Page 49
<b>10. LIPOS</b>		
FY23 Actual Through Q4	FY23 YE Forecasted	Notes
365 Actual Paid Admissions	2% decrease in Admissions from PY	Page 50, LIPOS Actuals YOY
3,575 Actual Paid Units of Service/Bed-days	9% decrease in Units of Service (Bed Days) from PY	Page 51, LIPOS Authorized, PHP, and ES
Poplar Springs has the greatest # of LIPOS admissions, 130 YTD	5 PHP Admissions YTD for 48 Units of Service  0 NVMHI Admissions from LIPOS Transfers	Page 52, LIPOS Authorized Admissions by CSB Page 53, LIPOS Authorized Admissions per 100k
<b>11. Crisis Stabilization Units</b>		
June Data	YTD	Notes
71 Admissions	1009 Admissions YTD	Page 54-56, Summary
75 Discharges	1006 Discharges YTD	
94.4% of Admissions were for Diversion	92.4% of Admissions were for Diversion YTD	Page 57, YOY
5.6% of Admissions were for Step-down	5.9% of Admissions were for Step-down YTD	
0 TDOs	39 TDO	
4 Medically Managed Detox	64 Medically Managed Detox	
	358 individuals have been denied services YTD because no bed was available at the time it was needed.	
3 consumers stayed longer than 15 days	59 consumers stayed longer than 15 days YTD	
0 consumer stayed longer than 21 days	13 consumers stayed longer than 21 days	
51.5% Average Daily Census in June	61.1% YTD Average Daily Census (WC=73.8% & RI=48%)	

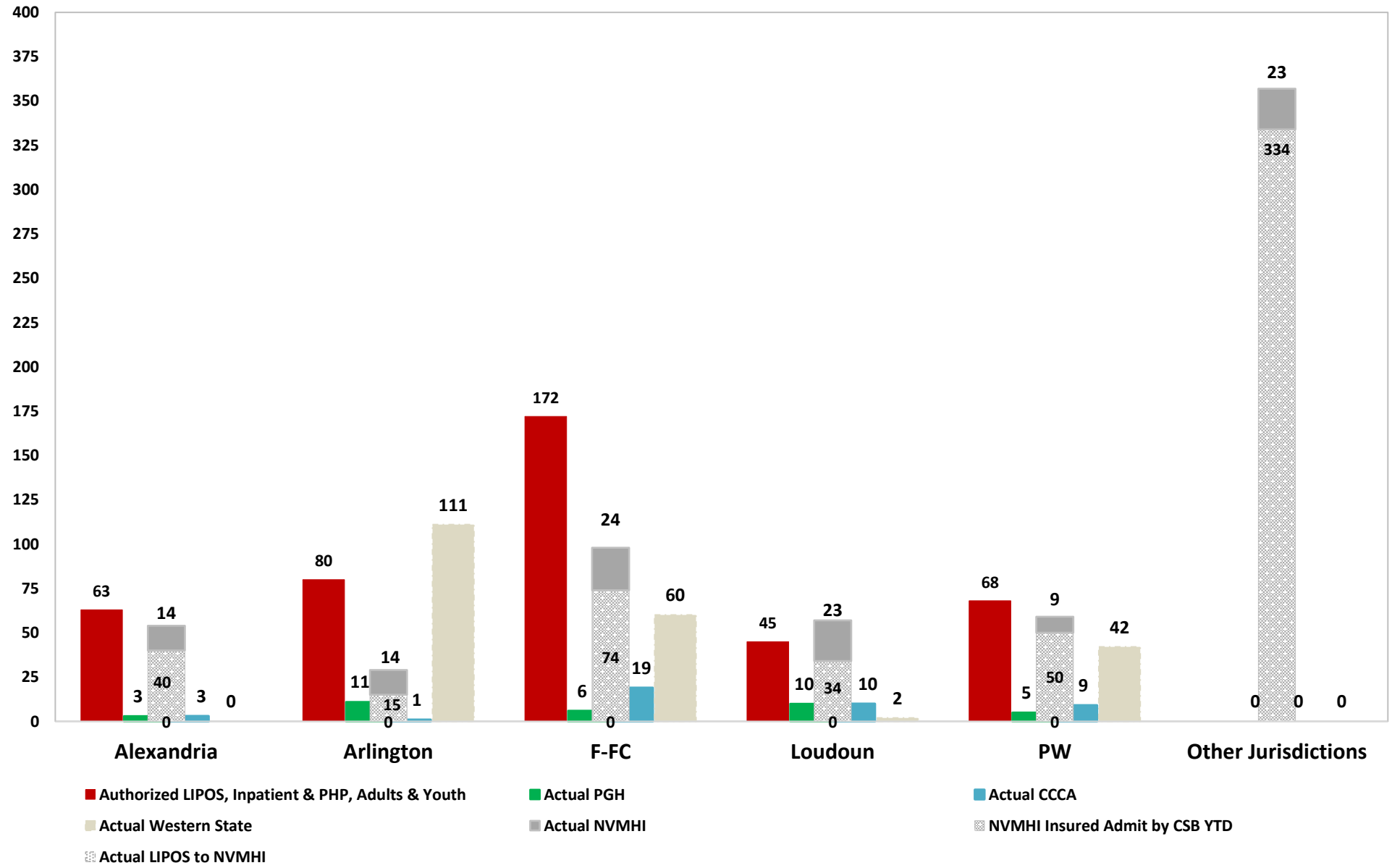
**FY23 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2023**

12. REACH		
Mobile Response Q4	YTD	Notes
51 Mobile Crisis Responses in Q4 19 of these were for youth 32 of these were for adults	273 Mobile Crisis Responses YTD 113 of these were for youth 160 of these were for adults  19% of services were Mobile Crisis Response	Page 58, Adult Mobile Sum
57 Community Stab Response in Q4 28 of these were for youth 29 of these were for adults	226 Community Stab Responses YTD 97 of these were for youth 129 of these were for adults 16% were Mobile Community Stabilization	
217 Prevention Responses in Q4	937 Prevention Responses YTD 65% of Mobile Responses  94% of Mobile Crisis Responses met the 1 hour time requirement	Page 60, Adult REACH Admission and Outcome Graphs
Primary referral source for Mobile Crisis is Emergency Services In Q4 Primary referral source for Comm Stab is Other in June (due to DMAS Changed Regulations - Other is not stepdown or SDA, MCO or fee for service) Primary referral source for Prevention is Family/Individual/Legal Guardian In June	Primary referral source for Mobile Crisis is Emergency Services YTD Primary referral source for Comm Stab is Other YTD (due to DMAS Changed Regulations - Other is not stepdown or SDA, MCO or fee for service) Primary referral source for Prevention is Family/Individual/Legal Guardian YTD  58% of those who reviewed Mobile Crisis retained placement or secured new placement. 95% who revied Community Stab retained placement or secured new placement. 97% of those received Prevention retained placement or secured new placement.	Page 62, Staff Vacancy
Adult Transitional Home		Notes
1 Out of Region CSB admission in Q4	4 Admissions YTD (PW, FX & 2 Out-of-area) 56% occupancy YTD 5 discharges	Page 63, Adult ATH
Adult CTH		
15 Admissions in Q4	44 Admissions YTD 48% Occupancy YTD 90% of those discharged retained placement or secured a new placement	Page 64, Adult CTH
Children's CTH		
9 Admissions in Q4	41 Admissions YTD 19% Occupancy YTD 93% of those discharged retained placement or secured a new placement and 7% went to Jail	Page 65, Youth CTH
REACH Staffing Status		Notes
	Mobile Response is staffed at 79.3% of staffing plan Adult ATH is staffed at 76% of Staffing Plan Both Adult and Youth CTHs are staffed at 80.2% of Staffing Plan	Page 62, Summary
REACH Community Trainings		Notes
341 Individuals trained in Q4 LE providers received the most trainings in Q4	1,711 Individuals were trained YTD Law Enforceent received the most training YTD	Pag 66, Summary

**FY23 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2023**

<b>13. CR2 Mobile Services</b>		
June Data	YTD	Notes
11 Mobile Crisis Responses in June 10 Mobile Community Stab in June  0% of Mobile Crisis Response exceeded 1 hour in June  0 Denied due to Program at Capacity  Staff Vacancy Rate of 17% for June	310 Mobile Crisis Response YTD 180 Mobile Community Stabilization YTD  63.3% of all responses were Mobile Crisis and 36.7% were Community Stab  10% of Mobile Crisis Response exceeded 1 hour YTD  96% of those who received Mobile Crisis Response retained their placement. 94% of those who received Community Stabilization retained their placement. 0 Denied due to Program at Capacity  Staff Vacancy Rate Average is 21% YTD	Page 67 - 71, Summary
<b>15. ID/DD Clinic</b>		
Q4 Data	YTD	Notes
9 new admits in Q4 10 discharges in Q4 83 census at end of Q4	24 new admits YTD 20 discharges YTD 2 Psychiatric Hospitalizations YTD	Page 72, Summary

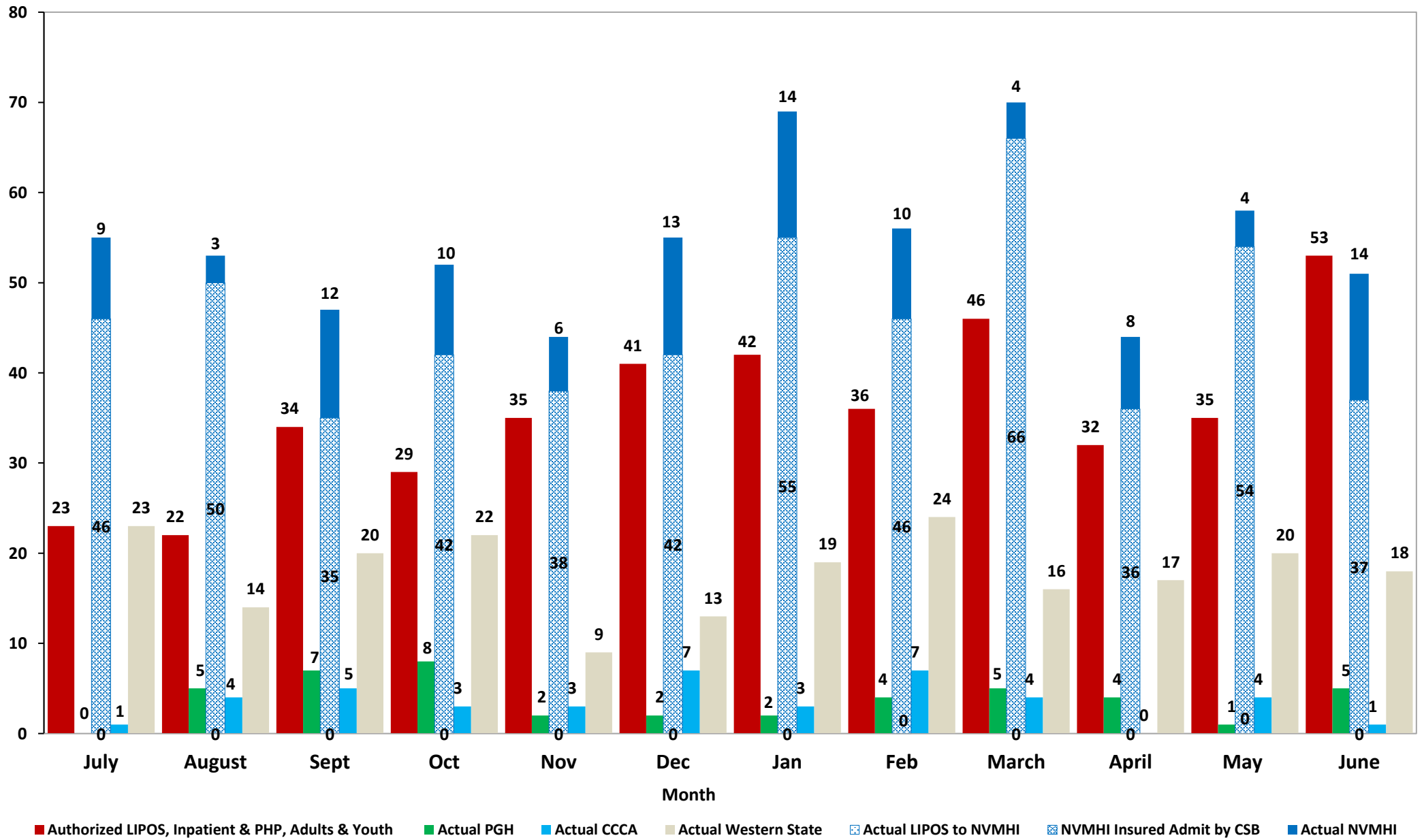
### FY23 State Funded Inpatient Psychiatric Hospital Bed Admissions YTD



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.



### FY23 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

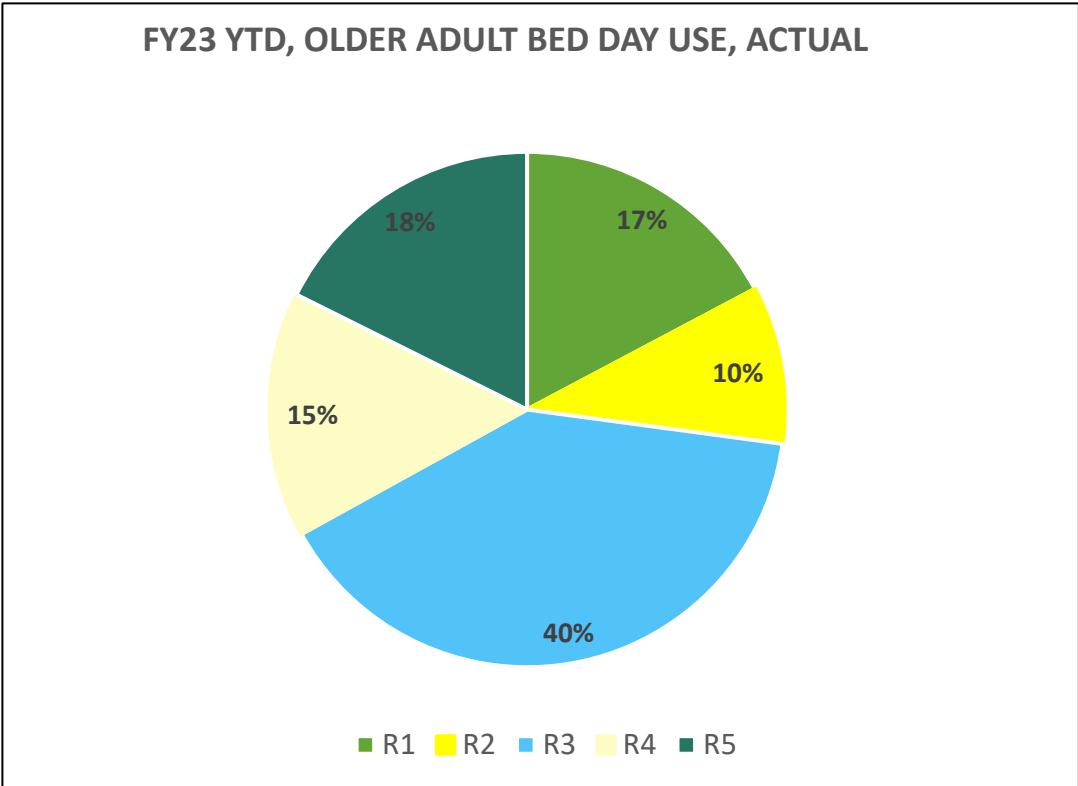
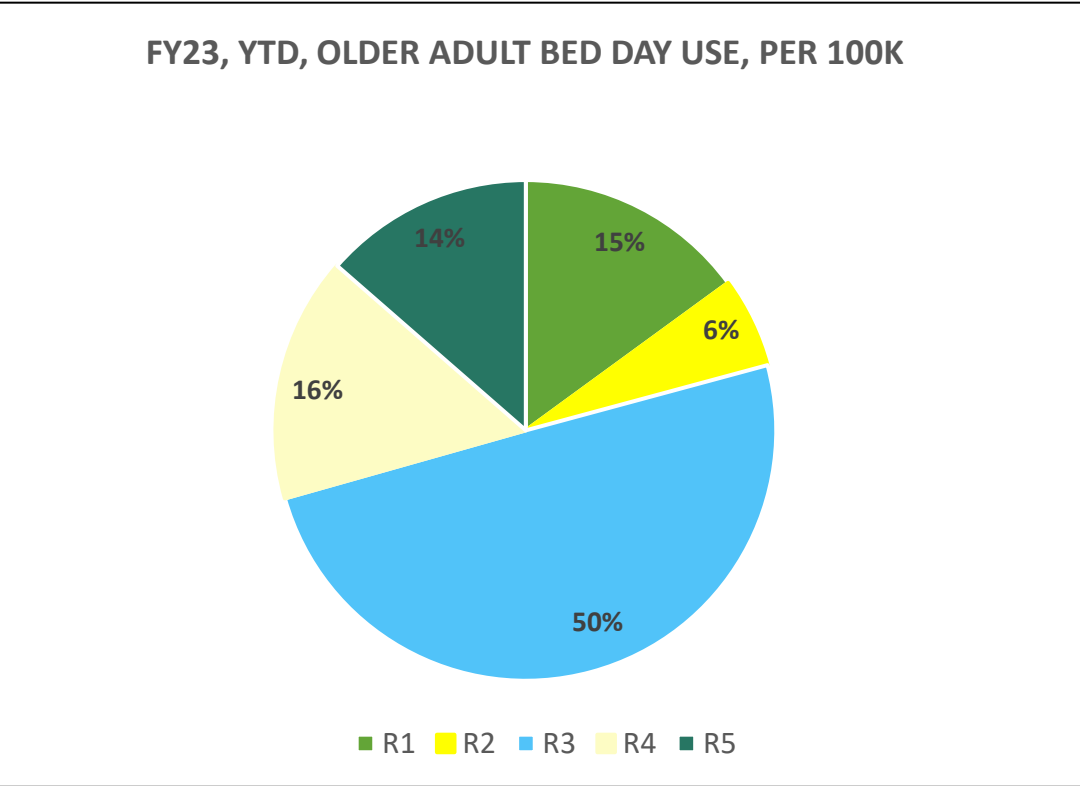
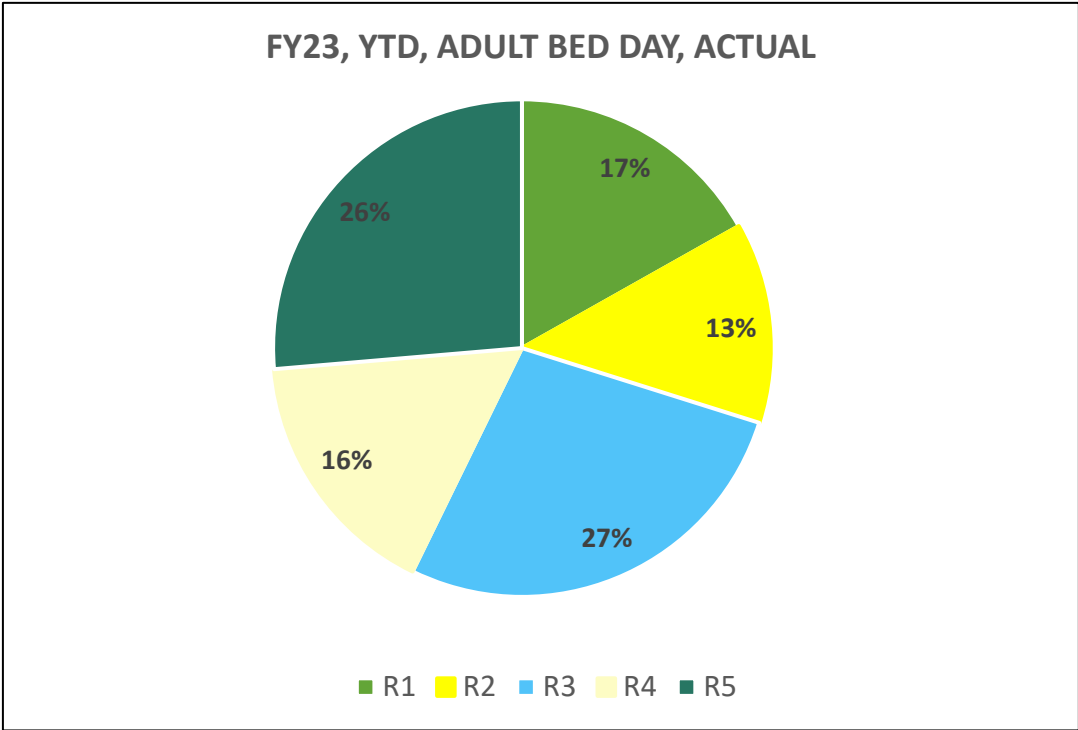
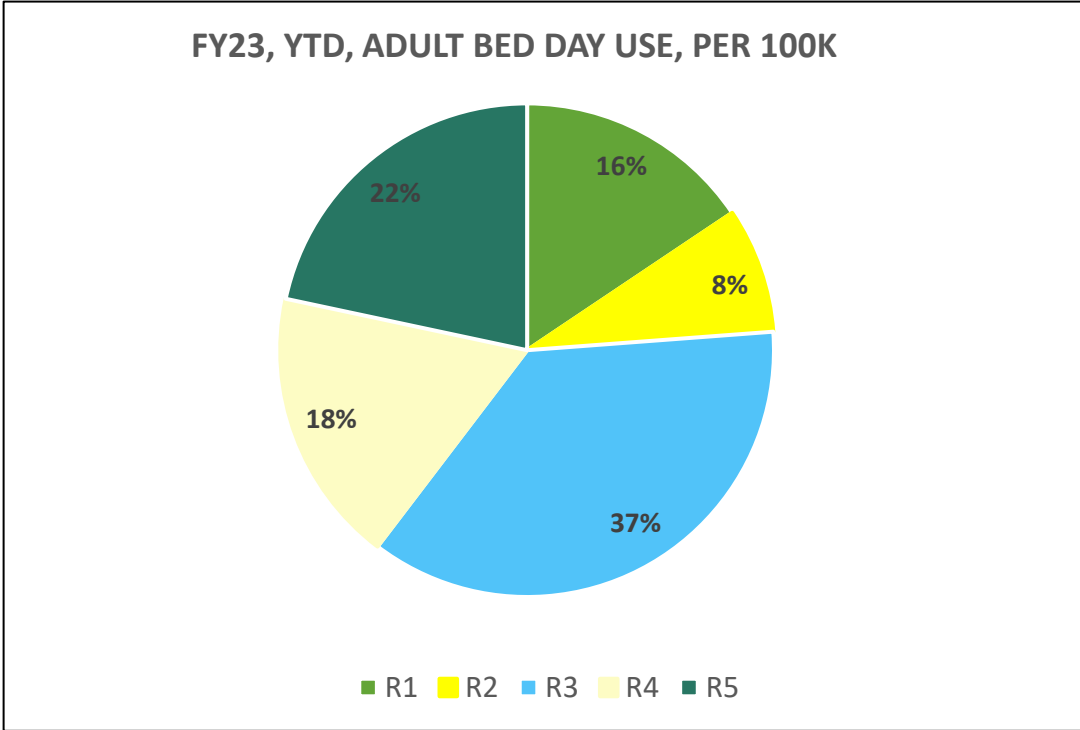
**REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, JUNE 2023  
FY23**

FY23	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,315,419	19%	2,674	16%	35,172	2,560	2,517	2,416	2,695	2,897	2,970	3,113	2,888	3,241	3,283	3,407	3,185	17%
R2	1,934,291	29%	1,406	8%	27,191	2,117	2,039	1,982	2,237	2,089	2,215	2,277	2,150	2,587	2,509	2,518	2,471	13%
R3	913,047	14%	6,264	37%	57,196	5,283	4,951	4,912	5,262	4,832	4,842	4,828	4,161	4,444	4,441	4,633	4,607	27%
R4	1,111,863	16%	3,082	18%	34,269	3,014	3,029	2,986	2,931	2,770	2,856	2,931	2,538	2,858	2,620	2,830	2,906	16%
R5	1,482,828	22%	3,712	22%	55,041	4,680	4,642	4,486	4,561	4,469	4,694	4,601	4,370	4,904	4,687	4,489	4,458	26%
<b>Total Excluding trans/NGRI</b>	6,757,448		17,138		211,358	17,759	17,316	16,961	17,903	17,266	17,780	17,966	16,302	18,251	17,789	18,158	17,907	99%

FY23	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,315,419	19%	887	15%	11,670	1,086	921	829	955	1,053	1,171	1,116	943	1,005	952	847	792	17%
R2	1,934,291	29%	346	6%	6,692	349	345	439	579	607	680	713	486	595	604	640	655	10%
R3	913,047	14%	2,953	50%	26,963	2,399	2,510	2,308	2,255	2,150	2,271	2,224	1,921	2,313	2,269	2,093	2,250	40%
R4	1,111,863	16%	937	16%	10,415	786	801	781	834	763	858	847	812	996	1,006	973	958	15%
R5	1,482,828	22%	805	14%	11,938	936	913	928	1,100	1,119	1,192	1,093	864	861	882	1,006	1,044	18%
<b>Total Excluding trans/NGRI</b>	6,757,448		5,928		67,678	5,622	5,551	5,285	5,723	5,692	6,172	6,070	5,082	5,848	5,809	5,680	5,831	100%

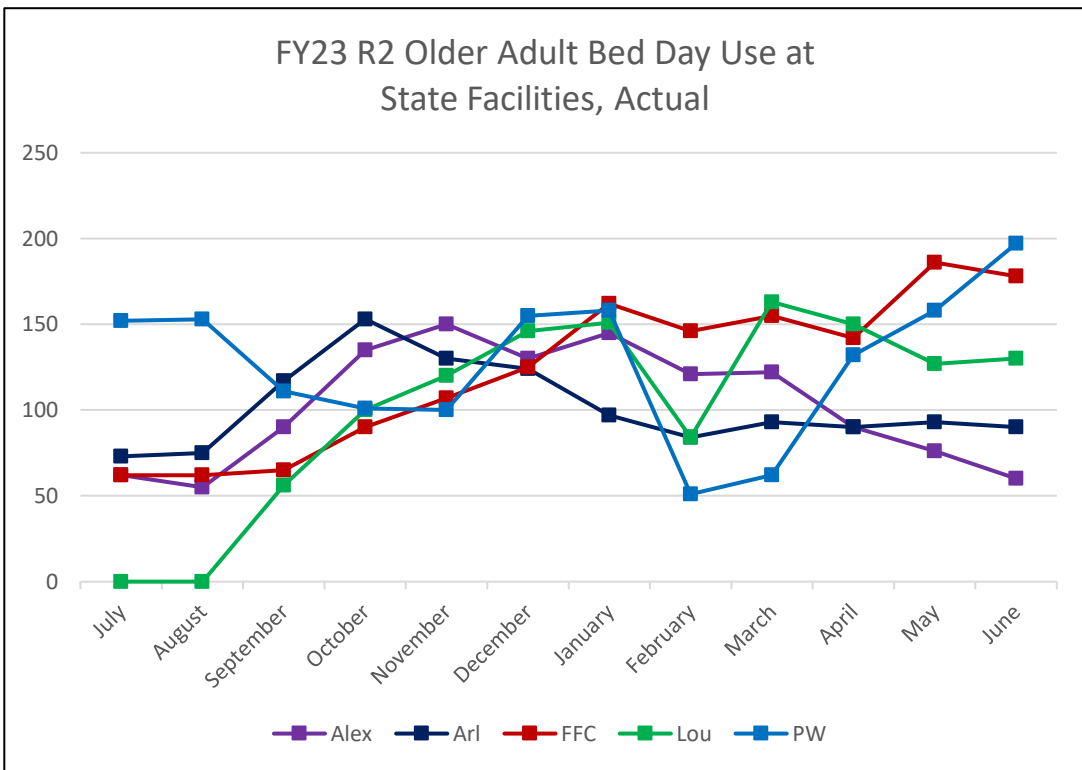
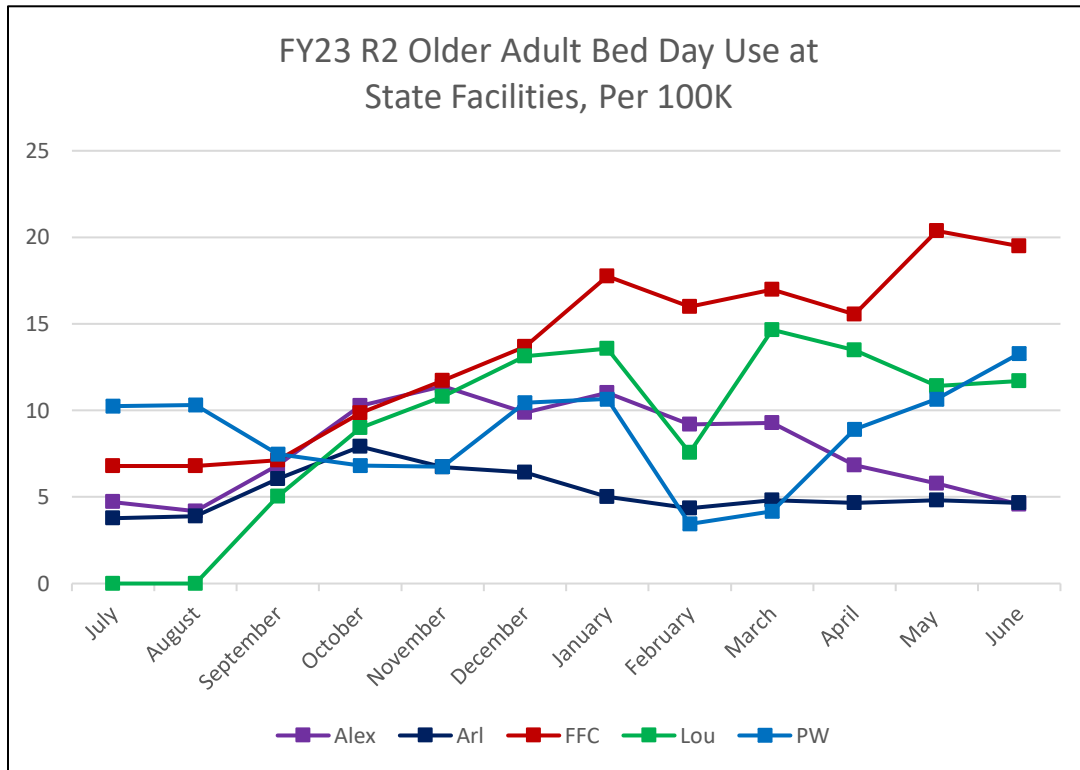
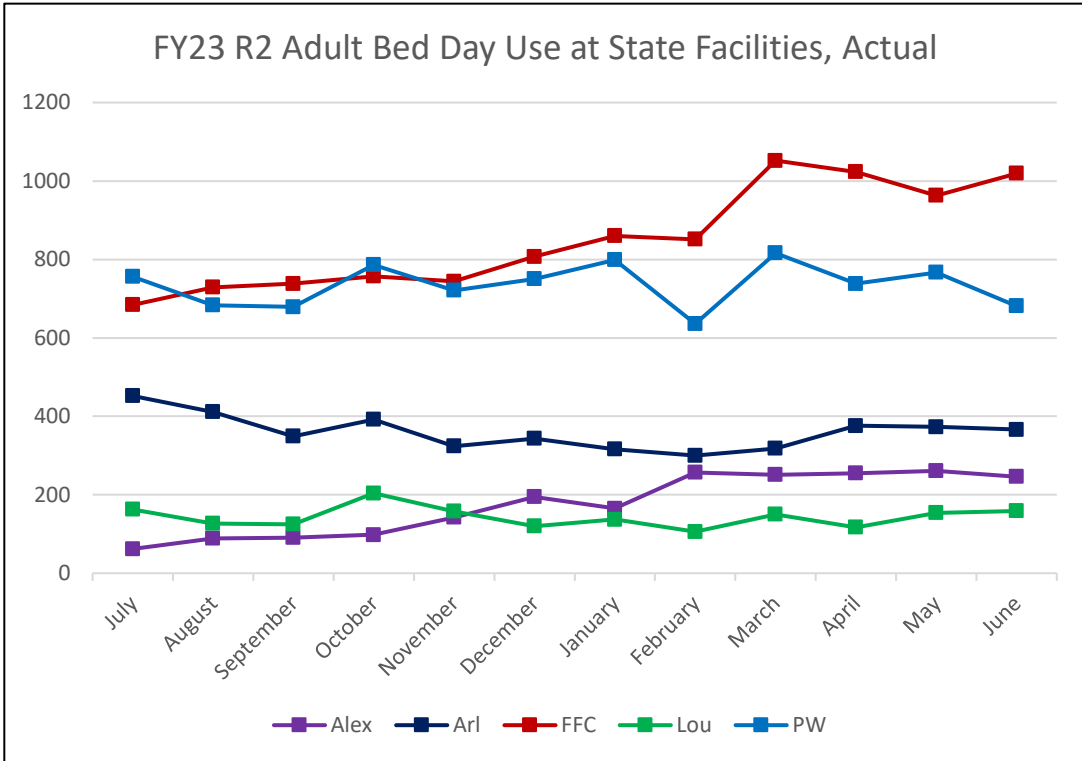
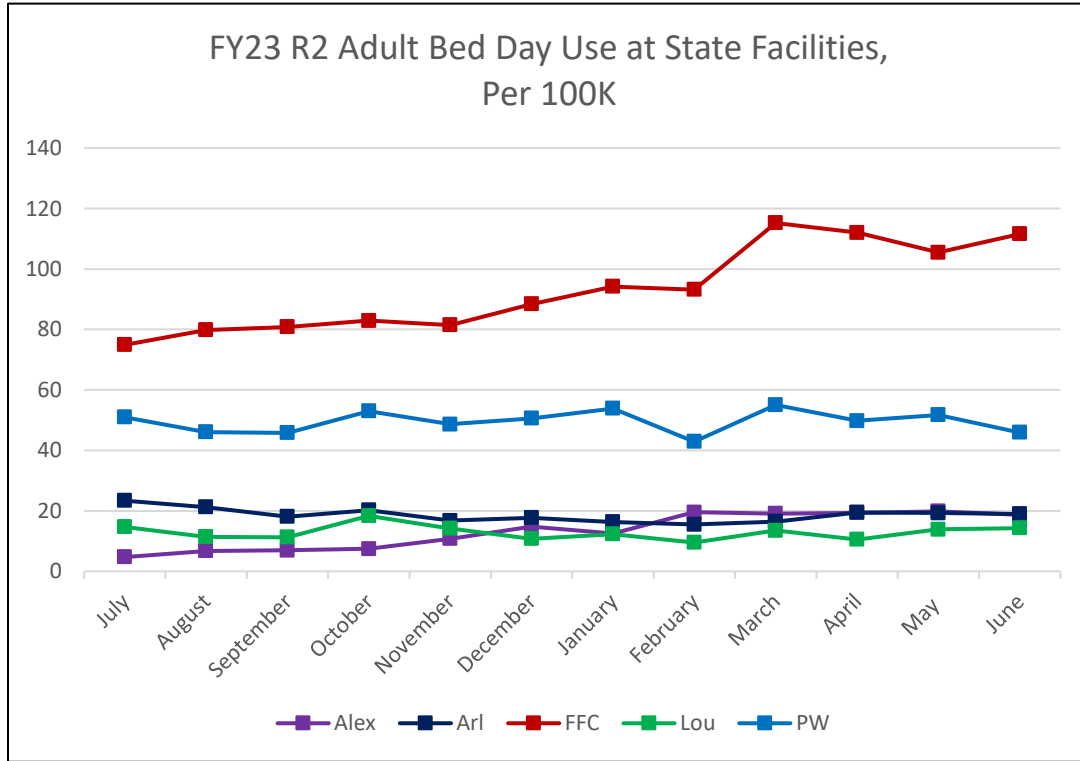
**COMPARISON BY REGION OF FY23 ADULT BED USE, PER 100K AND ACTUAL, JUNE 2023**

**FY23**



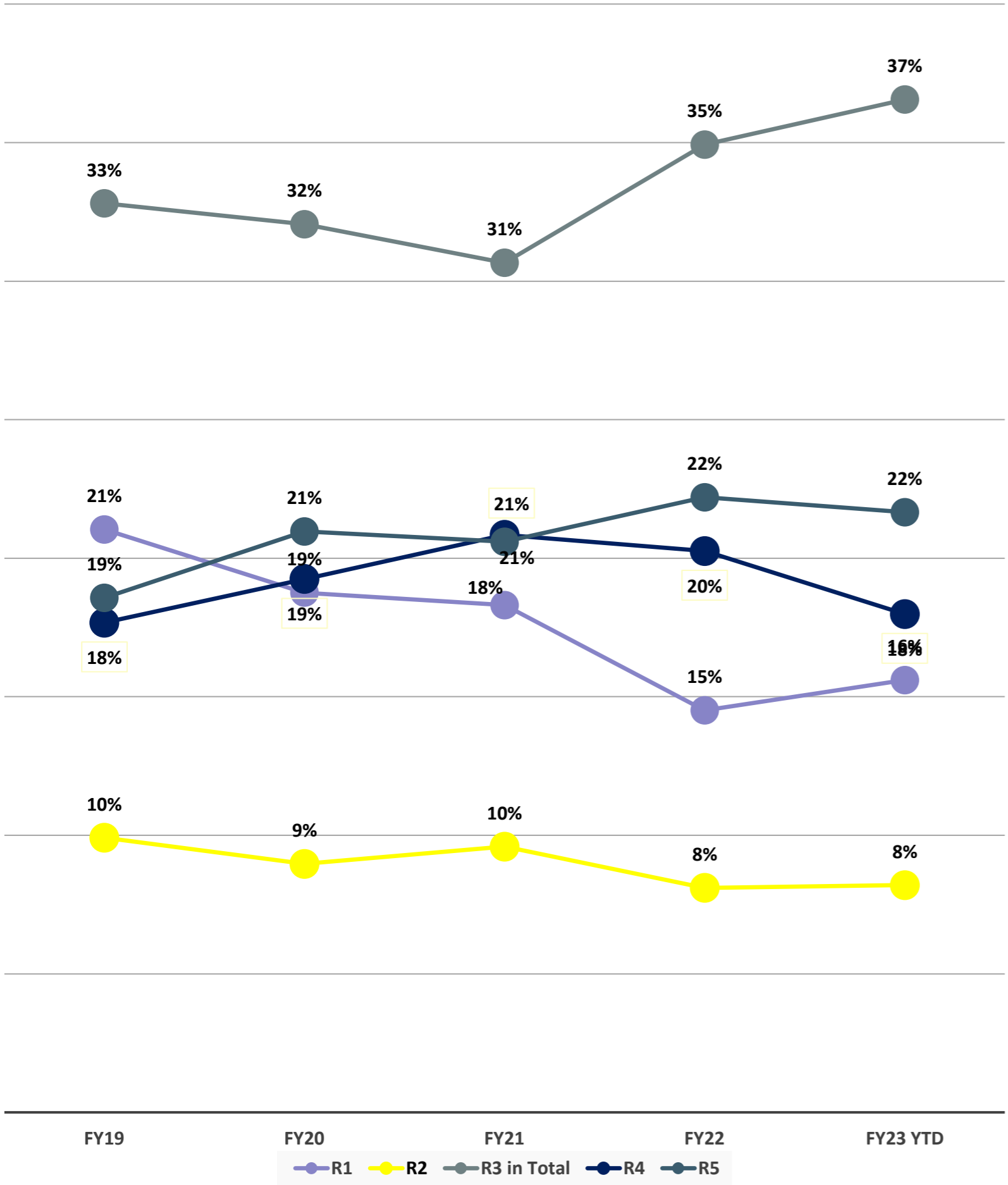
# ADULT AND OLDER ADULT STATE FACILITY BED USE, ACTUAL AND PER 100K, JUNE 2023

FY23

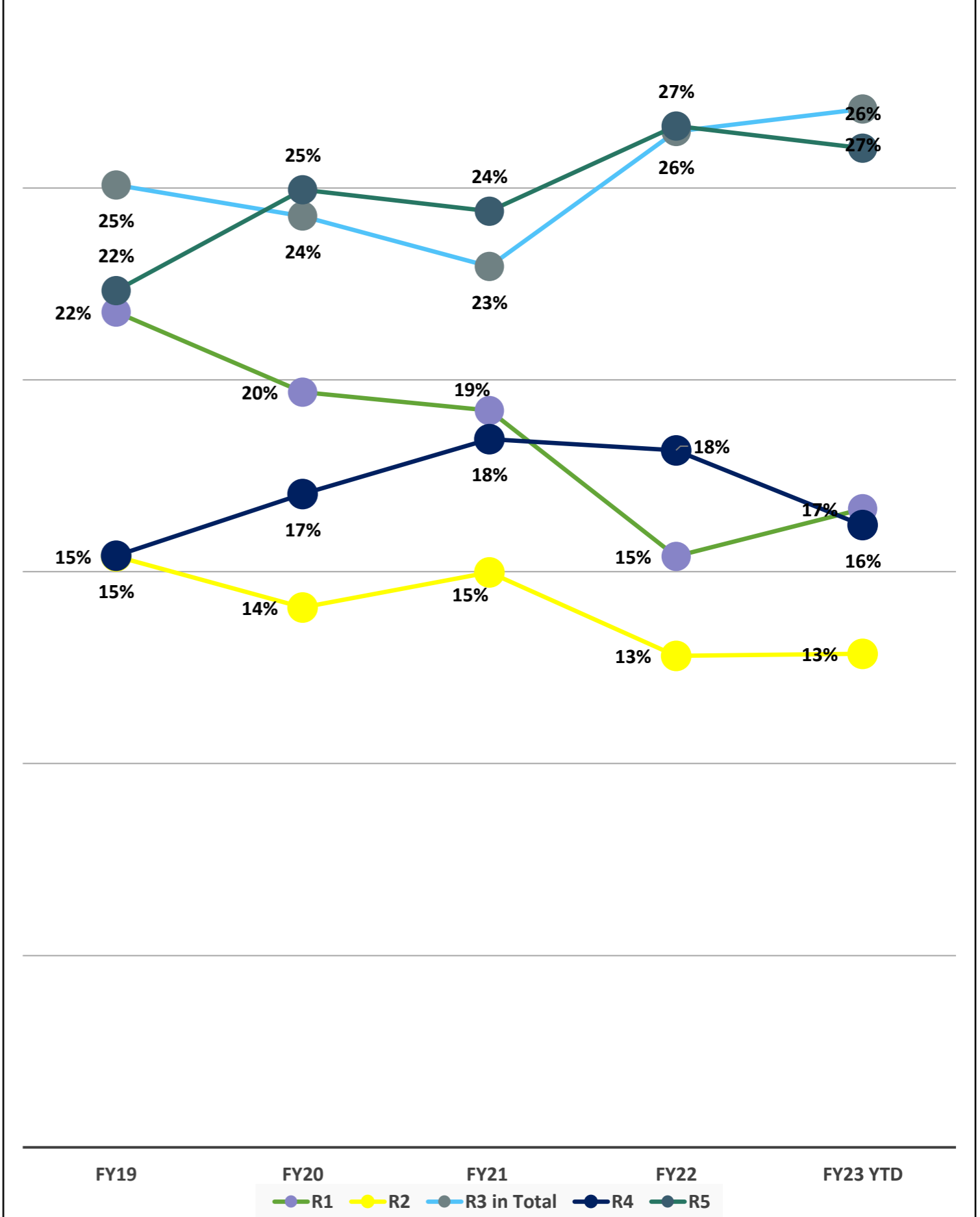


REGION 2: YOY COMPARISON OF ADULT STATE HOPITAL BED USE BY REGION

Adult Beds Per 100K



Adult Beds Actual Used YOY

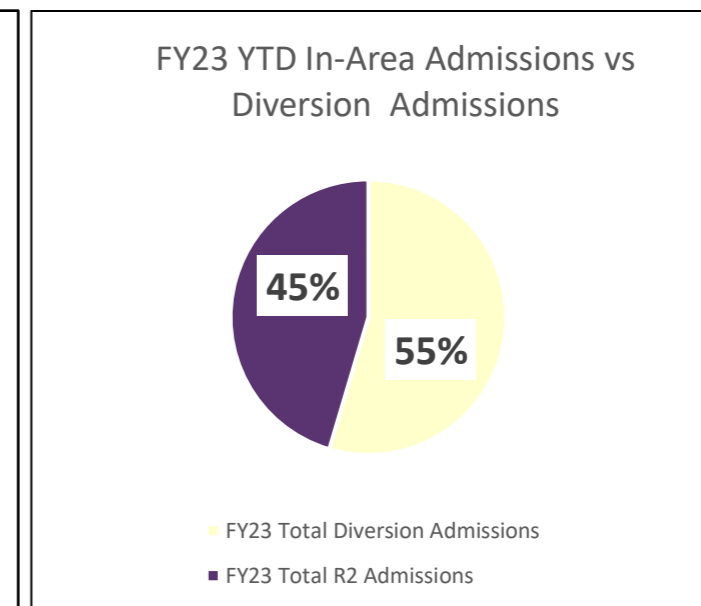
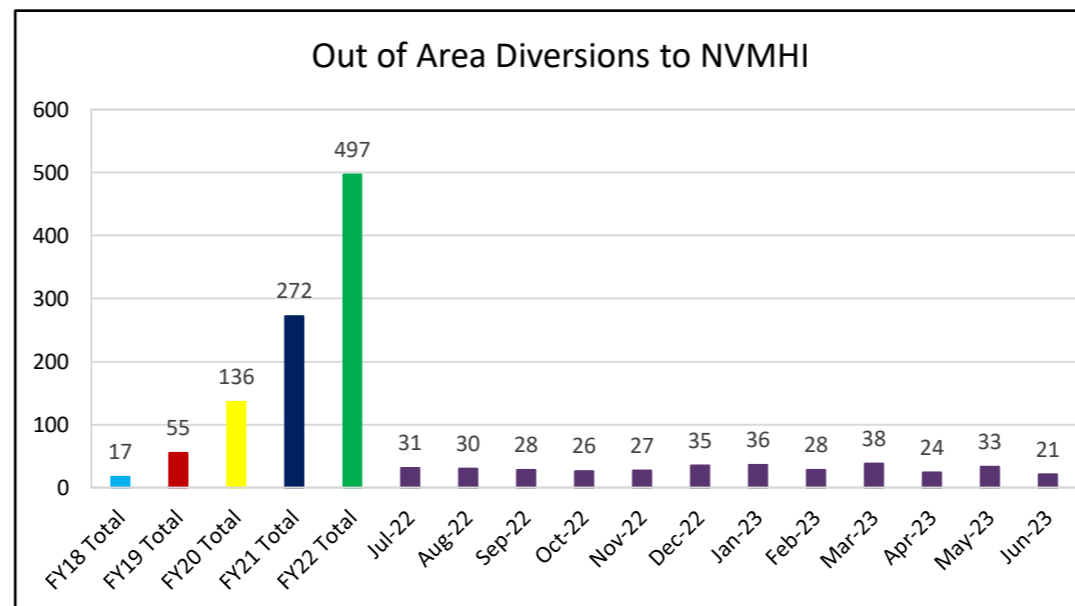


**NVMHI Admissions - June 2023**  
**FY 23**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	10	18.5%	0	0.0%	0	0.0%	0	0.0%	1	1.9%	1	16.7%	12	22.2%
Arl	3	0.0%	7	25.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6	21.4%
Fairfax	4	40.0%	49	49.5%	0	0.0%	0	0.0%	0	0.0%	2	2.0%	0	0.0%	6	6.1%
Loudn	0	0.0%	1	1.8%	0	0.0%	0	0.0%	0	0.0%	1	1.8%	0	0.0%	4	7.0%
PW	1	25.0%	27	45.8%	0	0.0%	0	0.0%	0	0.0%	6	10.2%	2	50.0%	17	28.8%
Other	7	33.3%	140	39.2%	0	0.0%	0	0.0%	0	0.0%	8	0.0%	13	61.9%	190	53.2%
<b>Total</b>	<b>15</b>	<b>29.4%</b>	<b>234</b>	<b>35.8%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>18</b>	<b>2.8%</b>	<b>16</b>	<b>31.4%</b>	<b>235</b>	<b>35.9%</b>

CSB	Forensics/DOC				Jail Transfers				Other				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	5	83.3%	31	57.4%	0	0.0%	0	0.0%	6	54	51
Arl	1	0.0%	4	14.3%	0	0.0%	11	39.3%	0	0.0%	0	0.0%	4	28	17
Fairfax	1	10.0%	5	5.1%	5	50.0%	37	37.4%	0	0.0%	0	0.0%	10	99	13
Loudn	0	0.0%	1	1.8%	6	100.0%	50	87.7%	0	0.0%	0	0.0%	6	57	21
PW	0	0.0%	3	5.1%	1	25.0%	6	10.2%	0	0.0%	0	0.0%	4	59	17
Other	0	0.0%	0	0.0%	1	4.8%	18	5.0%	0	0.0%	1	0.3%	21	357	0
<b>Total</b>	<b>2</b>	<b>3.9%</b>	<b>13</b>	<b>2.0%</b>	<b>18</b>	<b>35.3%</b>	<b>153</b>	<b>23.4%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.2%</b>	<b>51</b>	<b>654</b>	

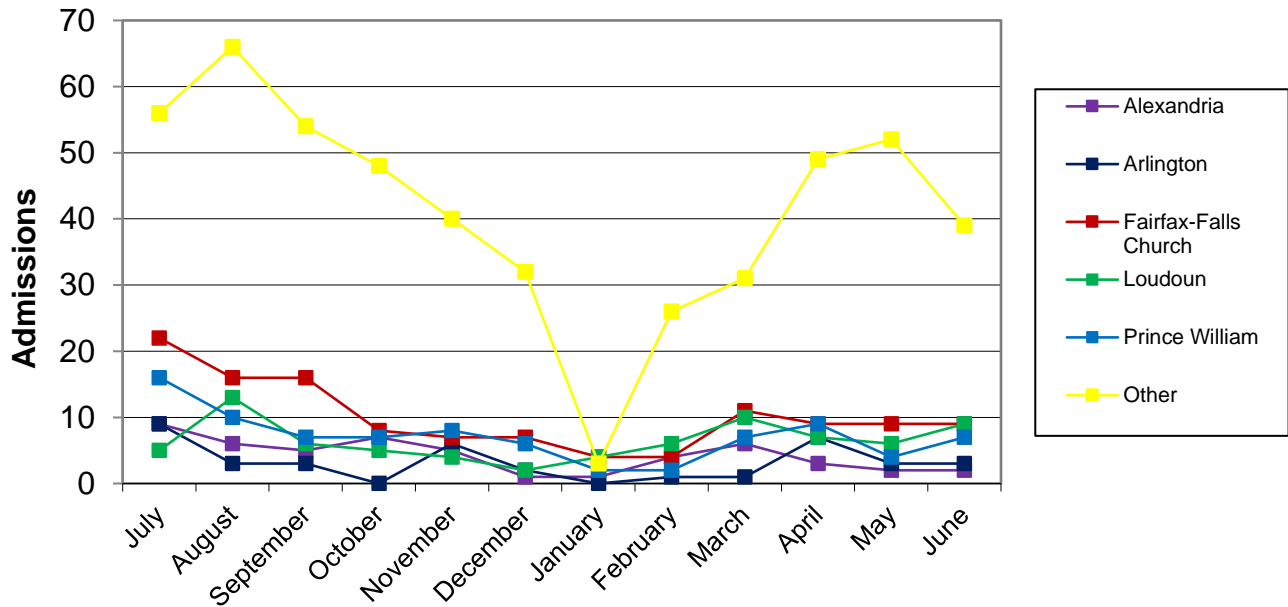
NVMHI Discharges			Discharge	
CSB	Month DC	YTD DC	Mo. BD	YTD BD
Alex	7	45	257	2,924
Arl	3	29	72	2,185
Fairfax-FC	5	86	285	12,811
Loudoun	4	61	1,329	3,891
PW	7	59	363	5,867
Other	29	366	1,141	16,850
<b>Total</b>	<b>55</b>	<b>646</b>	<b>3,447</b>	<b>44,528</b>



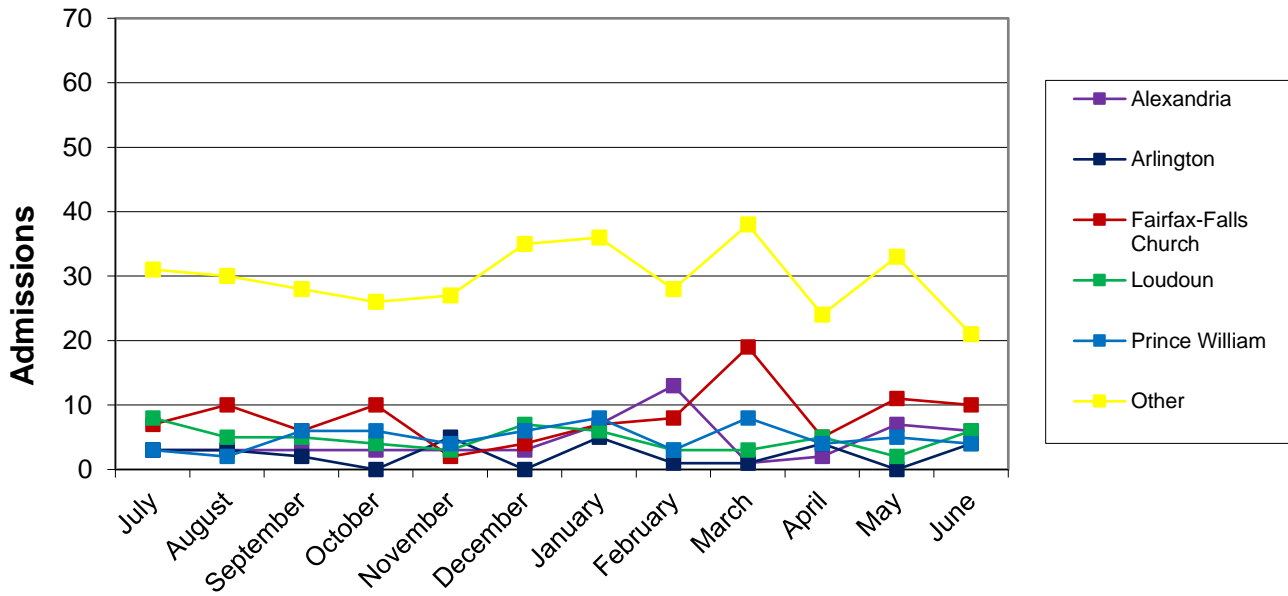
Population data based on Weldon Cooper 2021 Population Estimates by Age

FY23 vs. FY22 DBHDS R2 UM Report - June 2023

**NVMHI Admissions by CSB  
FY 22**

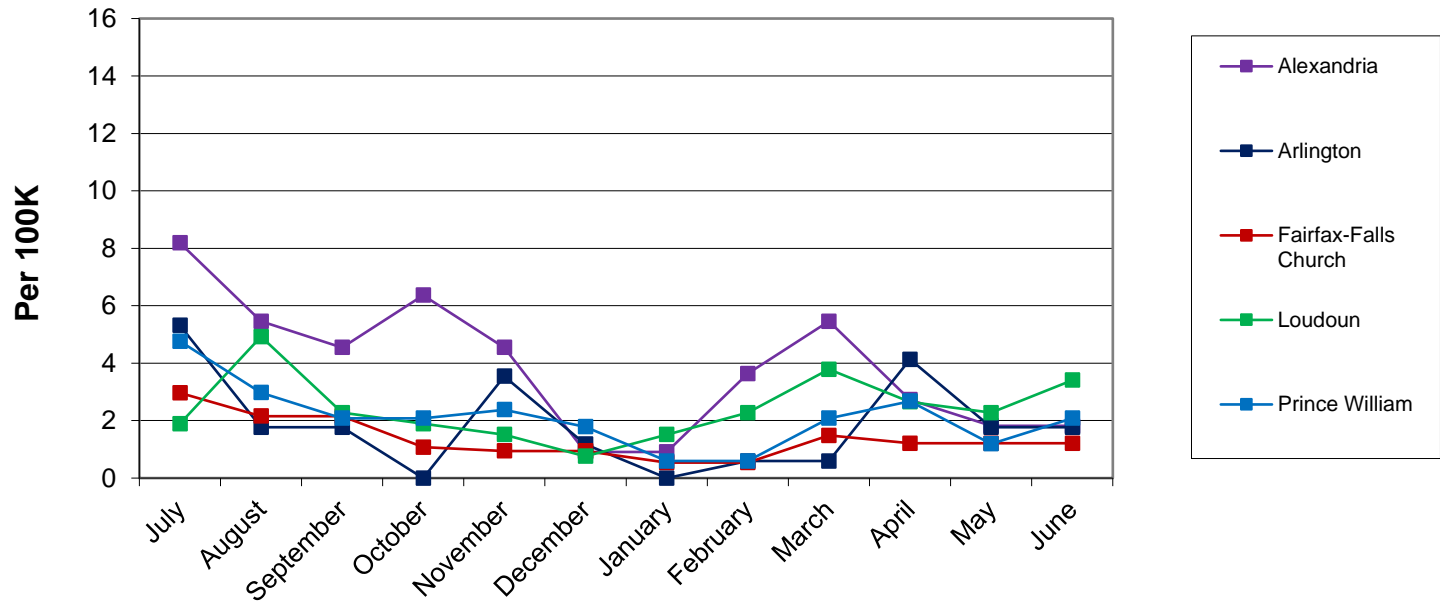


**NVMHI Admissions by CSB  
FY 23**

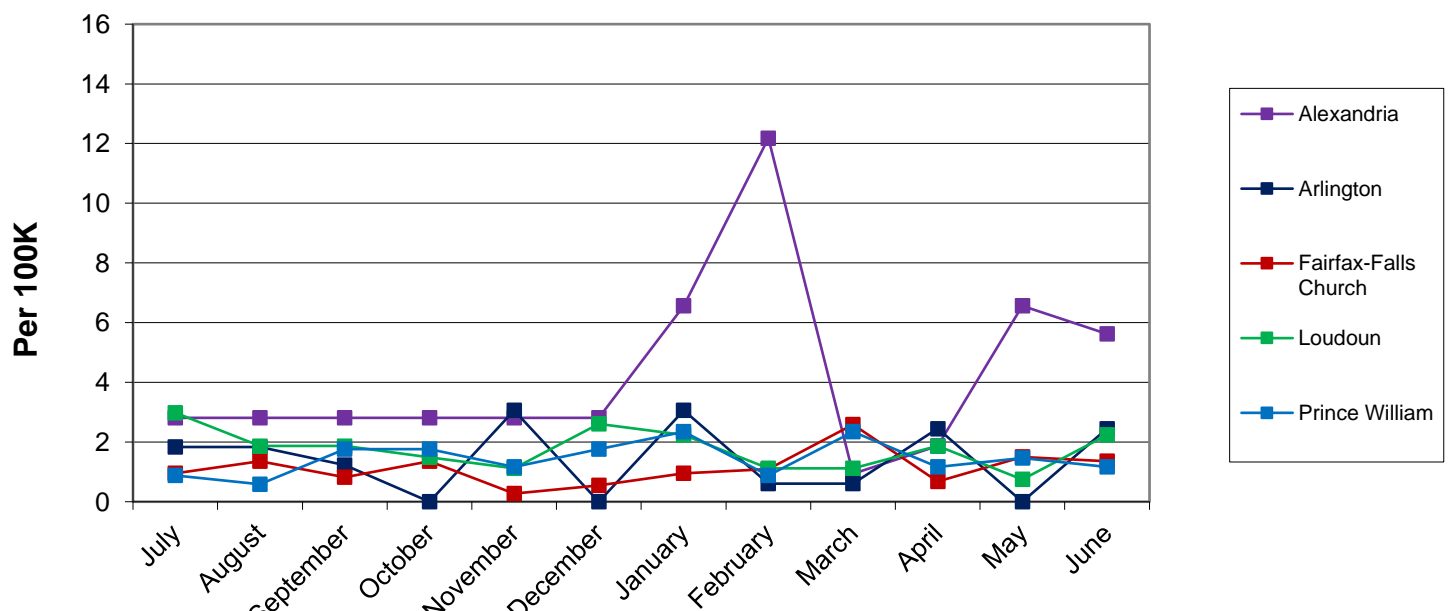


FY 23 vs. FY22 DBHDS R2 UM Report - June 2023

**NVMHI Admissions by CSB Per 100K  
FY 22**

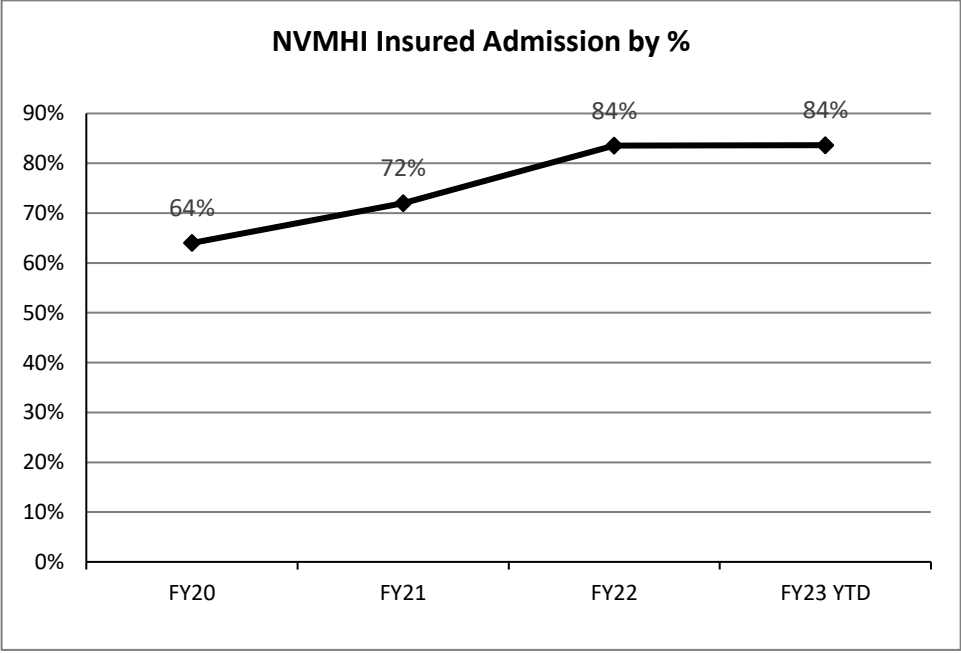
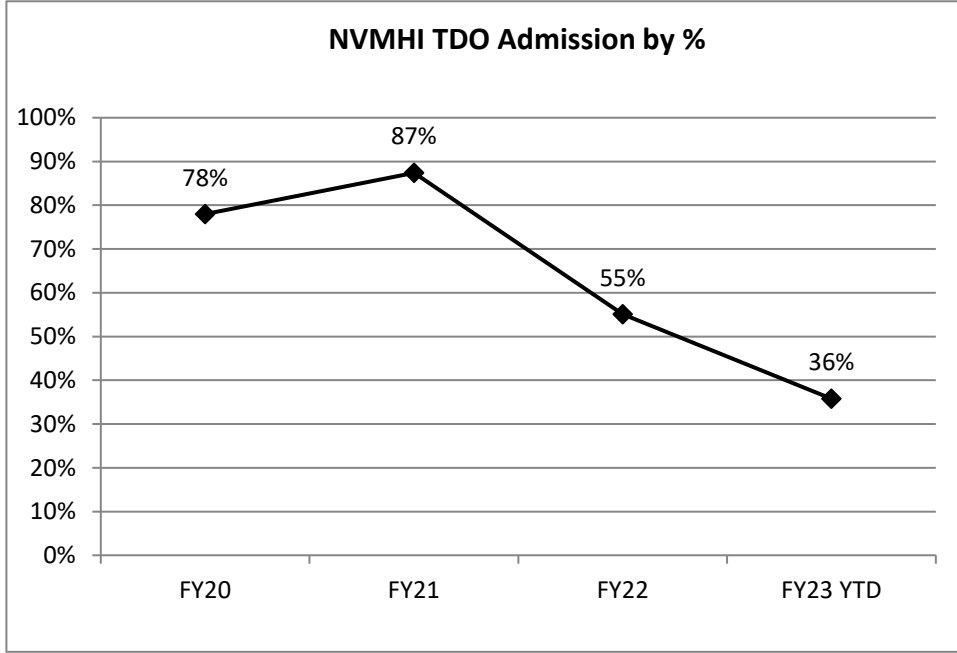
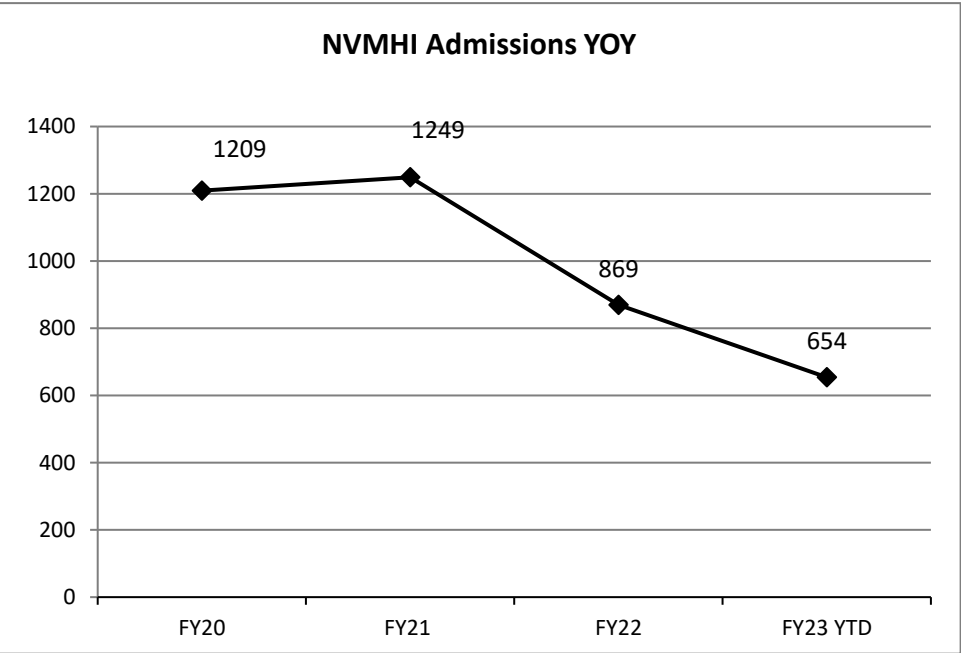
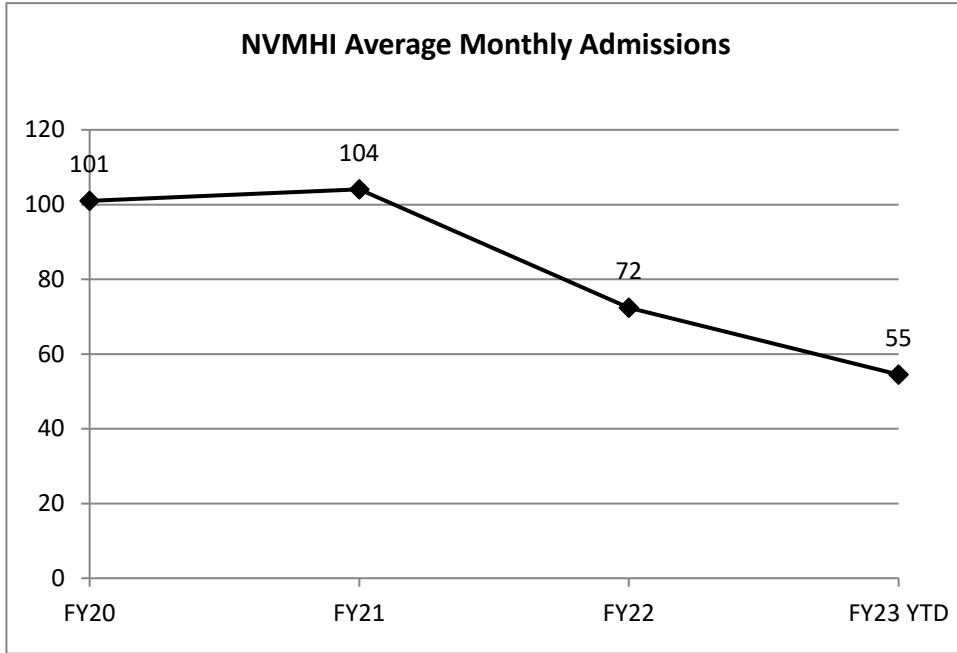


**NVMHI Admissions by CSB Per 100K  
FY 23**





**NVMHI YOY TRENDS, JUNE 2023  
FY23**



## Insured Admits to NVMHI

### June 2023, FY23

	FY18	FY19	FY20	FY21	FY22 Q3	FY22 Apr	FY22 May	FY22 June	FY22 Q4	FY22 YTD	FY23 July	FY23 Aug	FY23 Sept	FY23 Q1	FY23 Oct	FY23 Nov	FY23 Dec	FY23 Q2	FY23 Jan	FY23 Feb	FY23 Mar	FY23 Q3	FY23 Apr	FY23 May	FY23 June	FY23 Q4	FY23 YTD
<b>Total insured admissions</b>	686	773	773	895	102	75	65	58	198	726	46	50	35	131	42	38	42	122	55	46	66	167	36	54	37	127	547
Medicare	268	259	239	254	38	24	24	25	73	258	22	11	15	48	18	12	13	43	26	14	24	64	11	18	11	40	195
Medicaid	145	226	301	429	49	38	30	27	95	351	20	33	19	72	21	21	26	68	27	29	38	94	22	34	25	81	315
Commercial	273	287	233	212	15	13	11	6	30	117	4	6	1	11	3	5	3	11	2	3	4	9	3	2	1	6	37
<b>Total NVMHI admissions</b>	1321	1330	1209	1249	123	84	76	69	229	869	55	52	51	158	49	44	55	148	69	56	70	195	44	58	51	153	654
<b>% insured</b>	52%	58%	64%	72%	83%	89%	86%	84%	86%	84%	84%	96%	69%	83%	86%	86%	76%	82%	80%	82%	94%	86%	82%	93%	73%	83%	84%
<b>By CSB:</b>																											
<b>Alexandria</b>	64	48	59	70	5	1	2	1	4	28	1	4	2	7	2	2	1	5	7	8	1	16	2	6	4	12	40
<b>Arlington</b>	115	89	77	78	0	9	0	2	11	27	3	2	0	5	0	4	0	4	2	0	1	3	2	0	1	3	15
<b>Fairfax</b>	196	268	291	256	17	5	6	8	19	90	6	7	4	17	8	2	1	11	4	7	16	27	3	9	7	19	74
<b>Loudoun</b>	58	59	65	60	16	7	4	5	16	55	4	6	2	12	1	2	2	5	3	3	3	9	3	2	3	8	34
<b>Prince William</b>	237	270	183	202	9	7	2	5	14	69	3	2	4	9	5	4	5	14	6	2	8	16	3	4	4	11	50
<b>Other</b>	16	39	98	229	55	46	51	37	134	457	29	29	23	81	26	24	33	83	33	26	37	96	23	33	18	74	334
<b>Total</b>	686	773	773	895	102	75	65	58	198	726	46	50	35	131	42	38	42	122	55	46	66	167	36	54	37	127	547

In June of 2023, 11 out of the 37 insured admissions had more than one form of insurance.

This data is based on NVMHI reports and may vary slightly from other internally managed regional reports.

## R2 NVMHI 30-day Readmissions - June 2023

NVMHI 30-Day Readmission FY23 (based on May Discharges)									NVMHI Admissions per pop size			
CSB	NVMHI May Discharges	30-Day Readmits from May Discharges (June Readmission)	R2 30-day Readmission % from May Discharges (June Readmission Rate)	June Readmit per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30-Day Readmission Average %	YTD Readmit Average per 100K	June Admissions	YTD Admissions	Adult Pop Size*	June Admissions per 100K
Alexandria	4	0	0.0%	0.00	3.6	0.1	2.3%	0.08	6	54	106,727	5.39
Arlington	4	0	0.0%	0.00	2.3	0.1	3.6%	0.05	4	29	163,482	2.39
Fairfax	12	2	16.7%	0.27	7.8	0.3	3.2%	0.03	10	98	734,560	1.34
Loudoun	5	0	0.0%	0.00	5.3	0.1	1.6%	0.03	6	57	268,300	2.32
Prince William	2	0	0.0%	0.00	4.8	0.1	1.7%	0.02	4	59	341,409	1.20
<b>TOTAL:</b>	<b>27</b>	<b>2</b>	<b>7.4%</b>	<b>0.12</b>	<b>4.8</b>	<b>0.1</b>	<b>2.4%</b>	<b>0.01</b>	<b>30</b>	<b>297</b>	<b>1,614,478</b>	<b>1.86</b>

June discharges that were readmitted in July are included in this calculation as they are FY23 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

\*Population data based on Weldon Cooper 2021 Population Estimates by Age

### LIPOS Extended Length of Stay and Readmission - FY23

CSB	Number of individuals							CSB	# of individuals FY23 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	10	5	11	2	0	5	18	Alexandria	5	0
Arlington	14	16	6	8	1	2	17	Arlington	7	0
Fairfax	27	31	15	8	7	20	50	Fairfax	12	2
Loudoun	5	5	6	3	3	4	16	Loudoun	2	0
Prince William	9	11	8	4	1	5	18	Prince William	4	2
<b>TOTAL:</b>	<b>65</b>	<b>68</b>	<b>46</b>	<b>25</b>	<b>12</b>	<b>36</b>	<b>119</b>	<b>TOTAL:</b>	<b>30</b>	<b>4</b>

DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY23 4th Quarter)  
June 30, 2023

	Barriers Identified							
	# on EBL	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting completion of CSB DC Planning Task	Unknown	Other
Alexandria	1	0	0	0	0	1	0	0
Arlington	2	0	0	1	1	0	0	0
Fairfax	11	3	0	5	1	1	0	1
Loudoun	0	0	0	0	0	0	0	0
Prince William	5	0	1	3	1	0	0	0
<b>Totals</b>	<b>19</b>	<b>3</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>

Other: Patient is resistant to discharge (1)

	Identified Level of Placements Needed							
	ALF/Sup	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	0	0	1	0	0	0	0	0
Arlington	0	1	0	0	1	0	0	0
Fairfax	5	4	1	0	1	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	2	0	0	0	2	0	1	0
<b>Total</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>

Unknown: LOC not identified for patient (1)

**Key:**

**ALF/Supervised** - Assisted Living Facility or Supervised (including Supervised Transitional)

**\*GH** - Group Home (includes ID and MH)

**SNF/NH** - Skilled Nursing Facility/Nursing Home

**PSH** - Permanent Supported Housing

**ICRT** - Intensive Community Residential Tx

**IL** - Independent Living (to include shelter, hotels, family homes, etc)

**Other Needed** -

**Other Discharged To** -

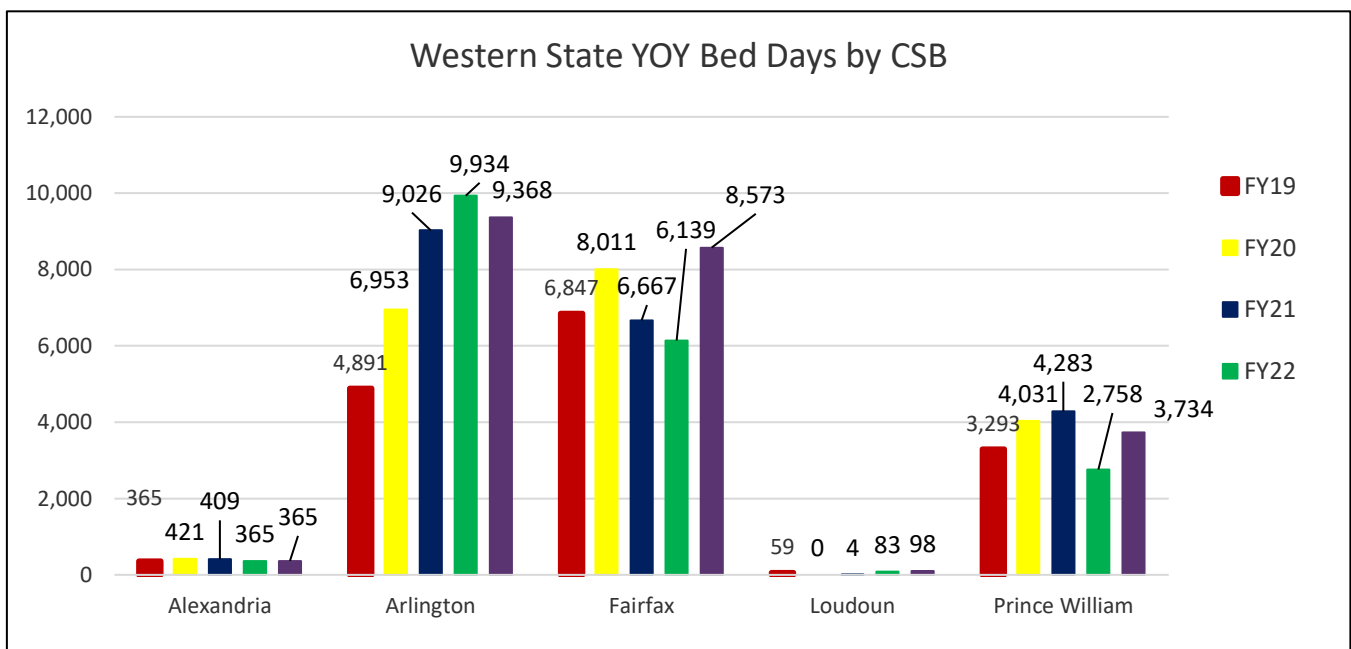
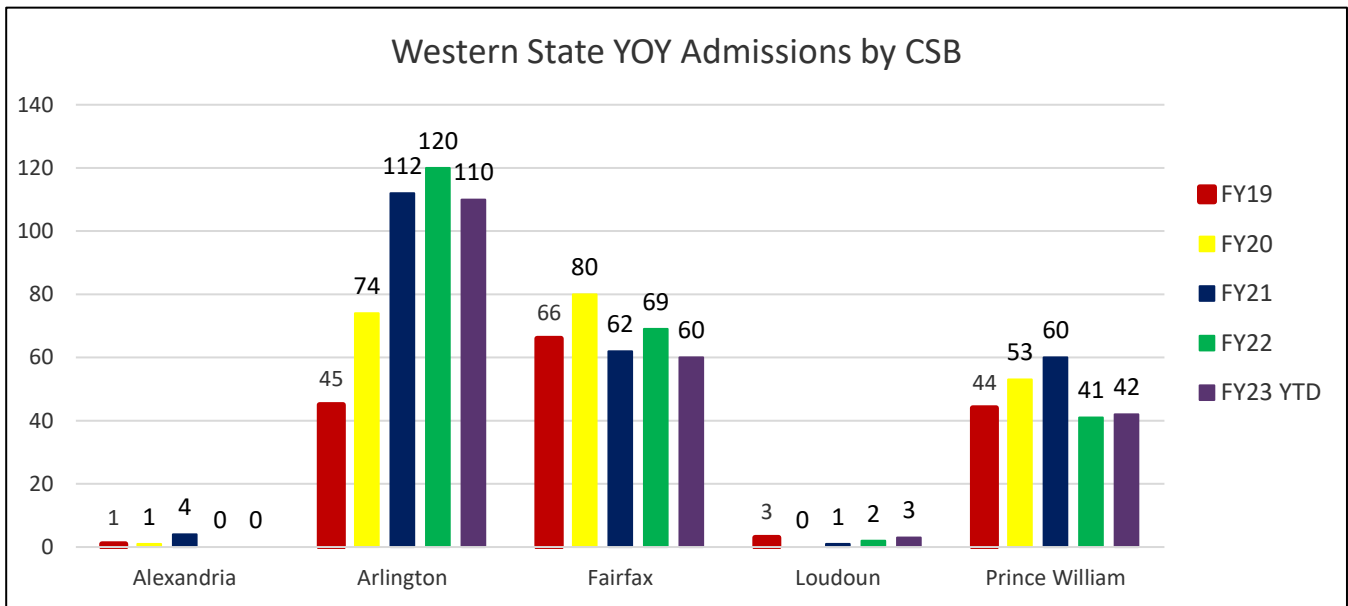
Discharges from EBL FY23:	Discharged from EBL:					Individual Discharged To (4th Quarter):						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FYTD	ALF/Supvsd Living	GH	SNF/NH	PSH	ICRT	IL	Other
Alexandria	0	0	0	1	1	1	0	0	0	0	0	0
Arlington	0	4	0	2	6	2	0	0	0	0	0	0
Fairfax	5	2	3	4	14	3	1	0	0	0	0	0
Loudoun	0	0	0	1	1	1	0	0	0	0	0	0
Prince William	2	3	8	3	16	0	0	0	0	0	0	3
<b>Total</b>	<b>7</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>38</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

Other: Family (2) Shelter (1)

## Western State Hospitalizations for Adults (primarily forensic) FY23

### Quarter 4

CSB	Admissions		Discharges		Bed Days	
	Month	YTD	Month	YTD	Month	YTD
Alexandria	0	0	0	0	30	365
Arlington	11	110	11	99	1,048	9,368
Fairfax	0	60	9	72	511	8,573
Loudoun	0	3	0	2	30	98
Prince William	7	42	2	40	295	3,734
<b>Total</b>	<b>18</b>	<b>215</b>	<b>22</b>	<b>213</b>	<b>1,914</b>	<b>22,138</b>



# Older Adults FY23, 4th Quarter (ending 6/30/23)

## Piedmont Hospital and Extraordinary Barriers List, EBL June 30, 2023

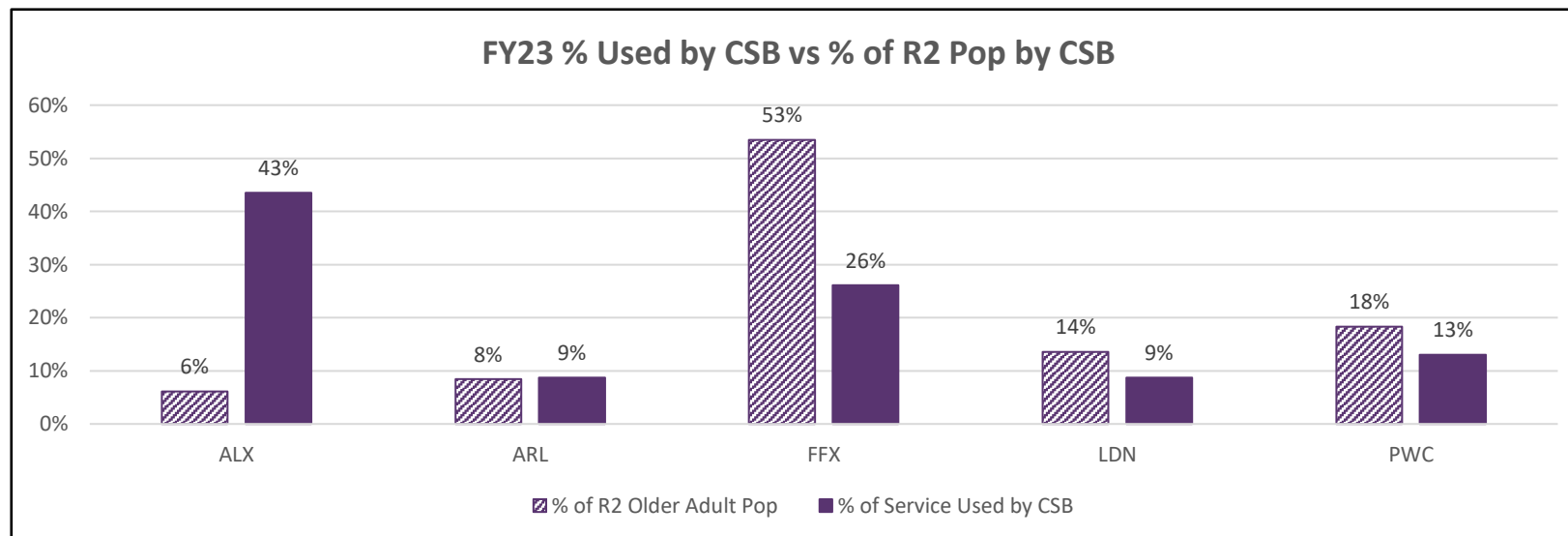
CSB	FY23 Piedmont Geriatric Hospital								
	4th Quarter Admissions	Admissions FYTD	4th Quarter Discharges	Discharges FYTD	RFD*	EBL	Current Census	Census/100K	% of Census on EBL
Alexandria	0	3	1	2	2	2	2	10	100%
Arlington	3	14	3	12	1	1	5	19	20%
Fairfax	3	9	3	9	2	2	5	3	40%
Loudoun	1	11	4	8	1	1	3	7	33%
PWC	3	8	0	3	1	1	7	12	14%
<b>Total</b>	<b>10</b>	<b>45</b>	<b>11</b>	<b>34</b>	<b>7</b>	<b>7</b>	<b>22</b>	<b>7</b>	<b>32%</b>

\*RFD = Referred For Discharge

This data is based on PGH reports and may vary slightly from other internally managed regional reports.

### Regional Older Adult Facilities and Treatment Program, RAFT

CSB	Older Adult Pop Based on 2021 Weldon Cooper	% of R2 Older Adult Pop	4th Quarter FY23 RAFT Admissions		FY23 RAFT Admissions YTD				Current RAFT Census					RAFT Clients Requiring Psychiatric Hospitalization YTD			
			ALF	NH	ALF	NH	Total Admits	Total # d/c from State Hospital	ALF	NH	Total Census	Census/100K	Total # d/c from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
Alexandria	19,642	6%	0	0	1	1	2	2	11	9	20	102	11	1	2%	1	312
Arlington	27,006	8%	0	0	0	1	1	0	1	3	4	15	1	0	0%	0	0
Fairfax	171,061	53%	1	1	1	2	3	2	8	4	12	7	9	0	0%	0	0
Loudoun	43,443	14%	0	1	1	1	2	1	2	2	4	9	3	0	0%	0	0
PWC	58,661	18%	0	0	1	0	1	1	3	3	6	10	4	0	0%	0	0
<b>Total</b>	<b>319,813</b>	<b>100%</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>6</b>	<b>25</b>	<b>21</b>	<b>46</b>	<b>14.38</b>	<b>28</b>	<b>1</b>	<b>2%</b>	<b>1</b>	<b>312</b>



Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
ALF	NH	*Other	No barrier - recent RFD or pending dc date	Awaiting Guardianship	No willing provider/no placement	**Other
2	0	0	0	0	1	2
1	0	0	0	0	0	0
2	0	0	0	0	1	1
0	0	1	0	0	0	1
1	0	0	0	0	0	1
<b>6</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>

\*Other - (1) Family Home

\*\*Other - (5) Completion of CSB Discharge Planning Tasks

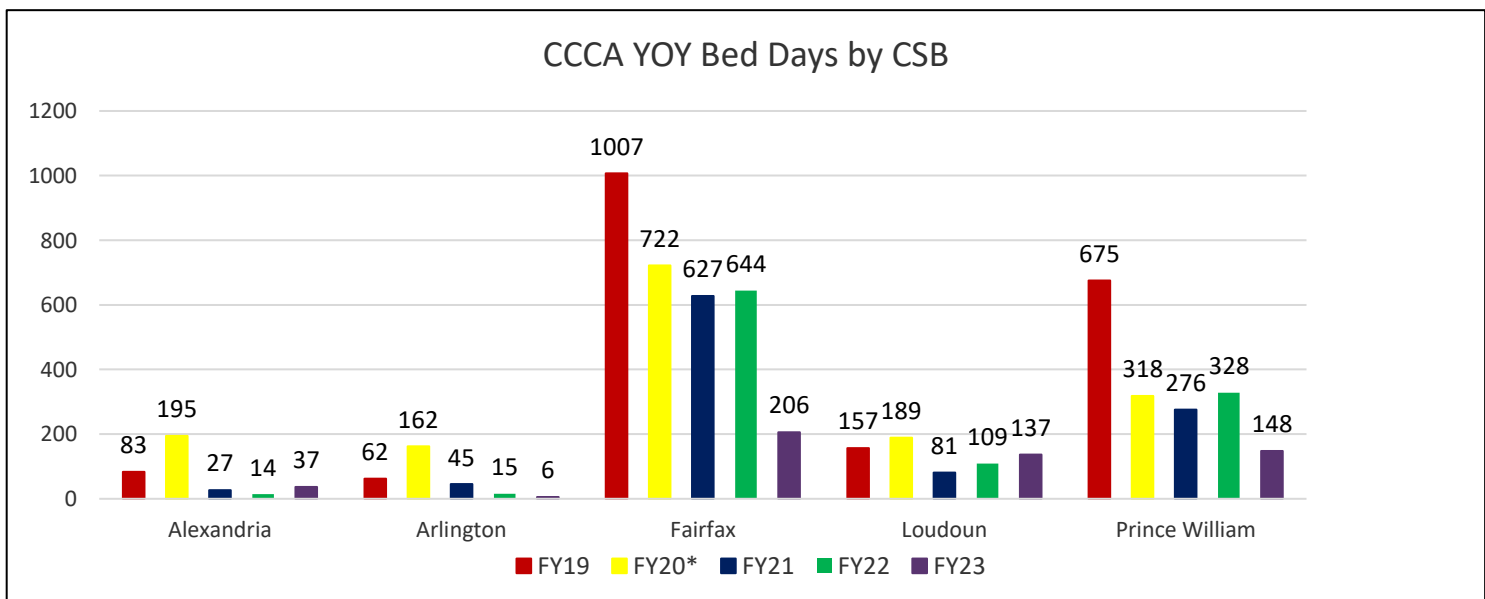
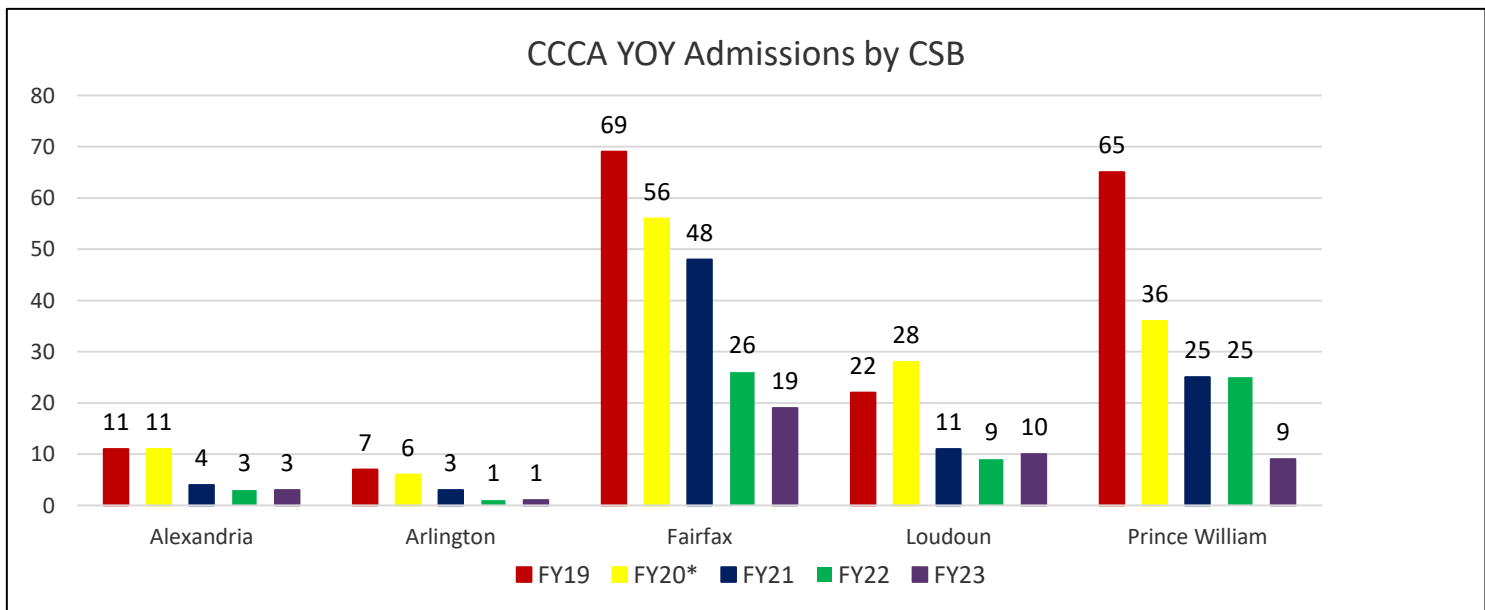
CSB	Community Placement Wait List; Receiving RAFT Services			Reason for Referral		
	NH	ALF	Total	Hospital Diversion	Hospital Step-Down	Other
Alexandria	0	0	0	0	0	0
Arlington	0	1	1	0	1	0
Fairfax	0	3	3	0	1	2
Loudoun	0	0	0	0	0	0
PWC	0	2	2	0	2	0
Internal*	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>4</b>	<b>2</b>

\*Internal = the referral has come directly from a contracted RAFT ALF or NH.

## Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY23

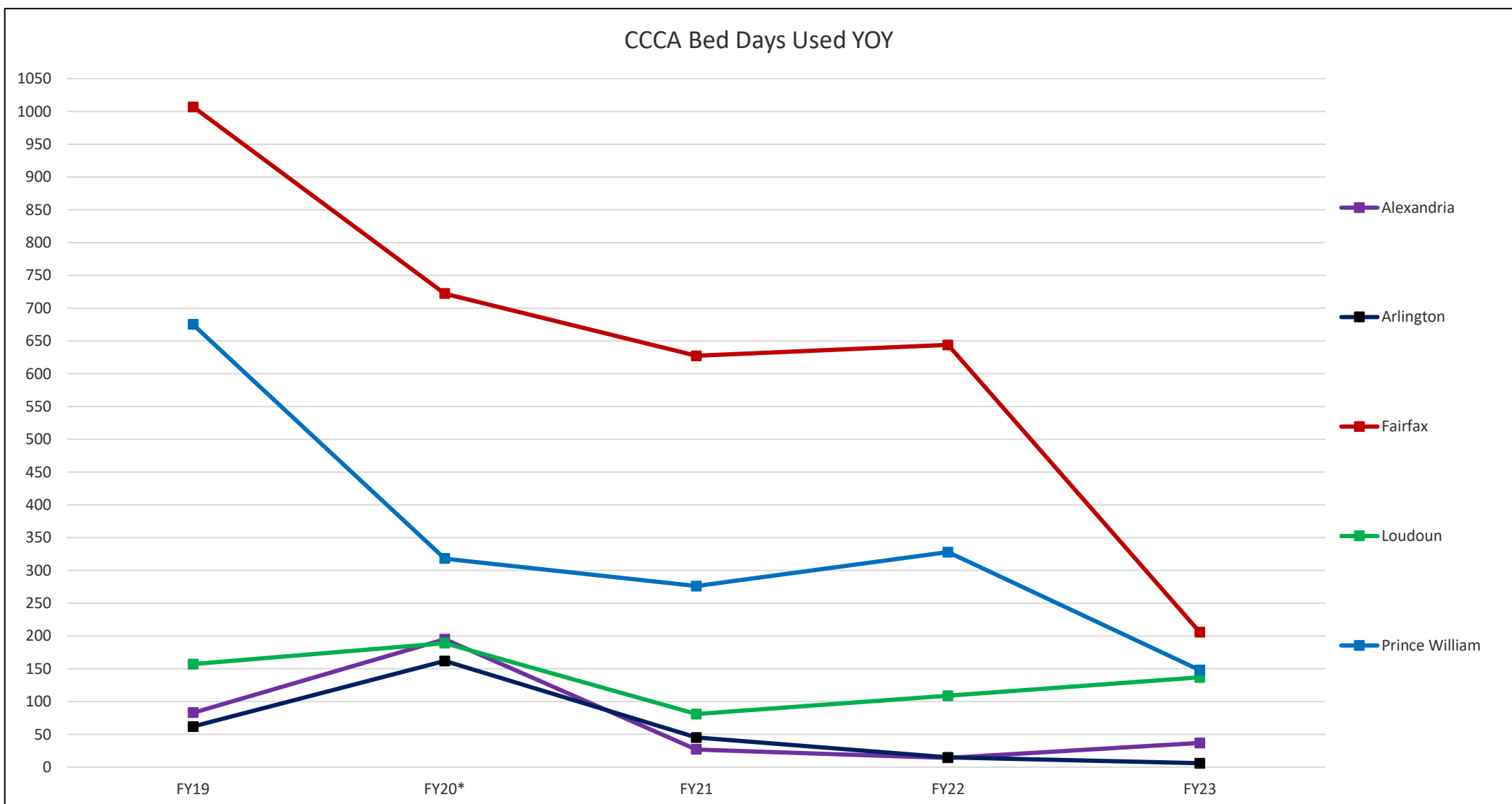
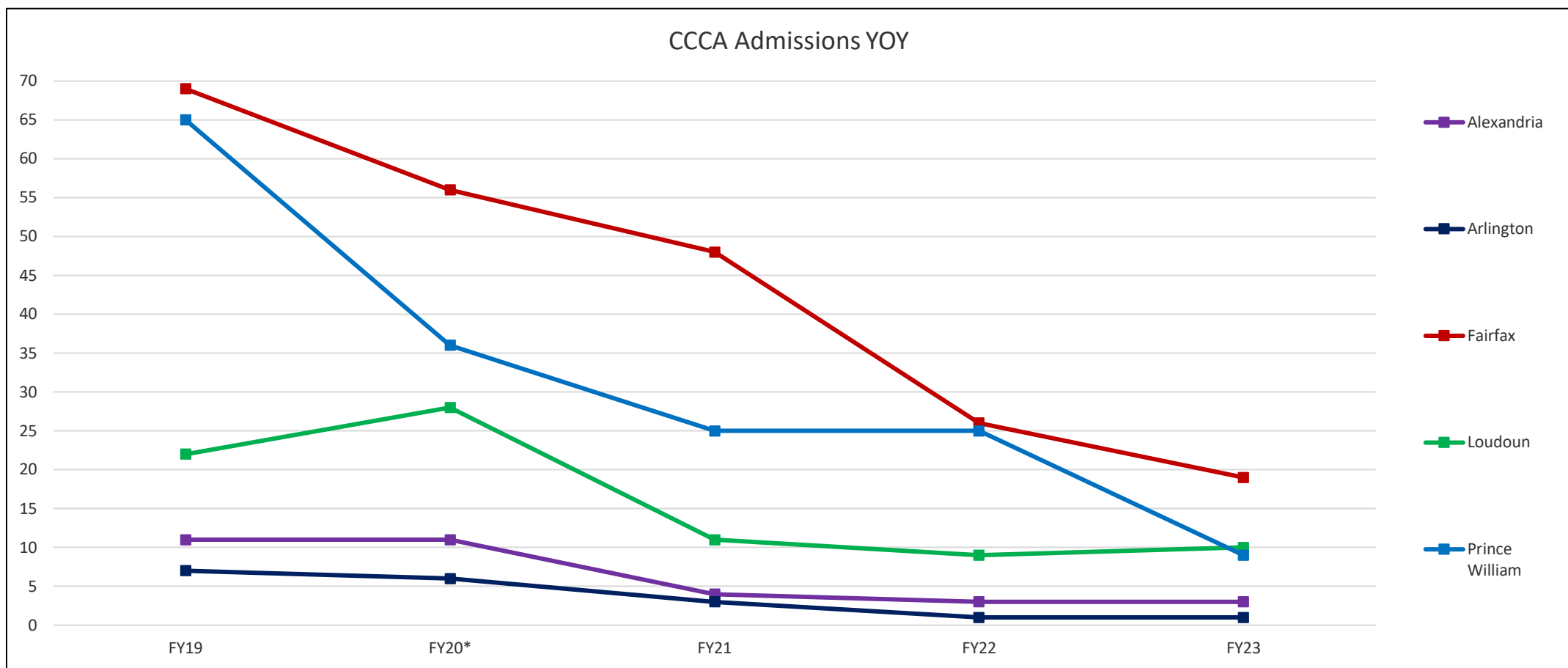
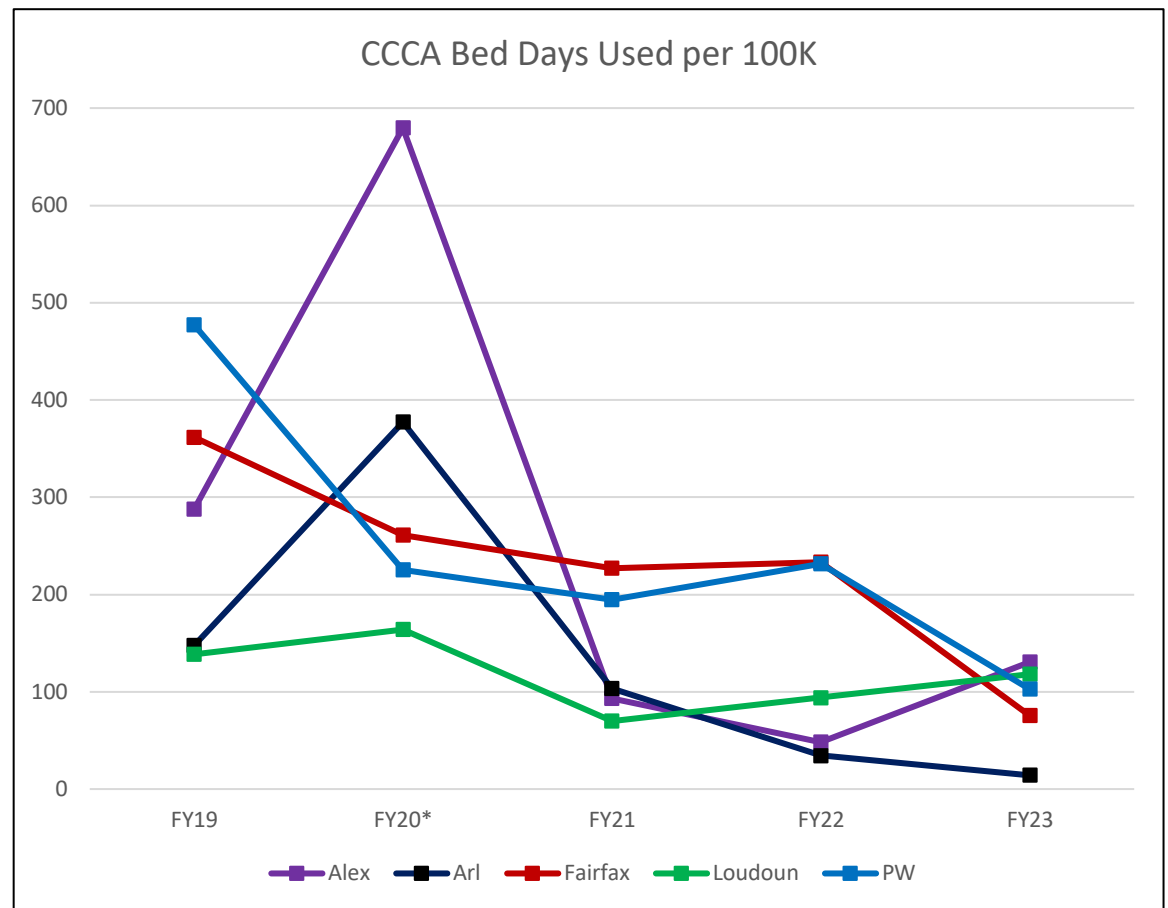
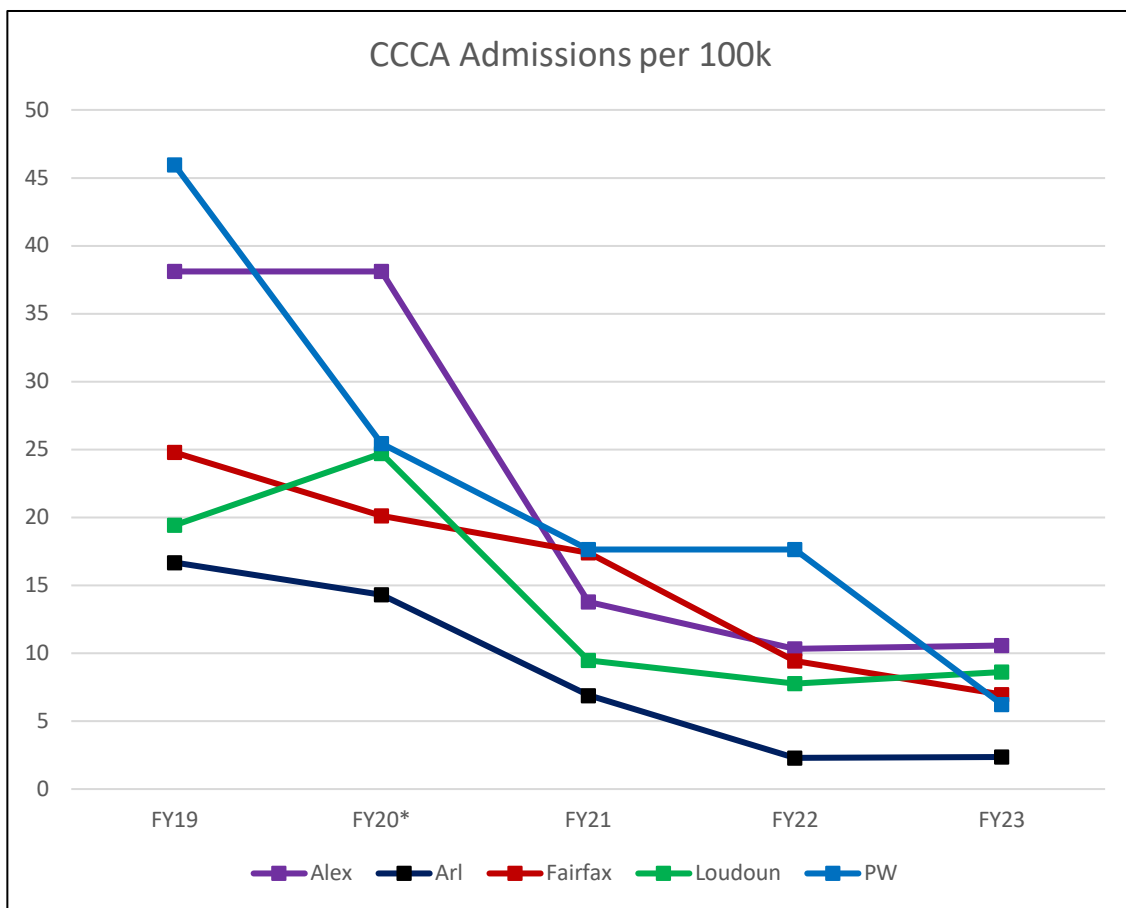
FY 2023: Q4 - YTD

CSB	Admissions		Discharges		Bed Days	
	June	YTD	June	YTD	June	YTD
Alexandria	0	3	0	3	0	37
Arlington	0	1	0	1	0	6
Fairfax	1	19	1	18	40	206
Loudoun	0	10	0	10	0	137
Prince William	0	9	0	9	0	148
<b>Total</b>	<b>1</b>	<b>42</b>	<b>1</b>	<b>41</b>	<b>40</b>	<b>534</b>



\*FY20 data received March 2023

## Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY22

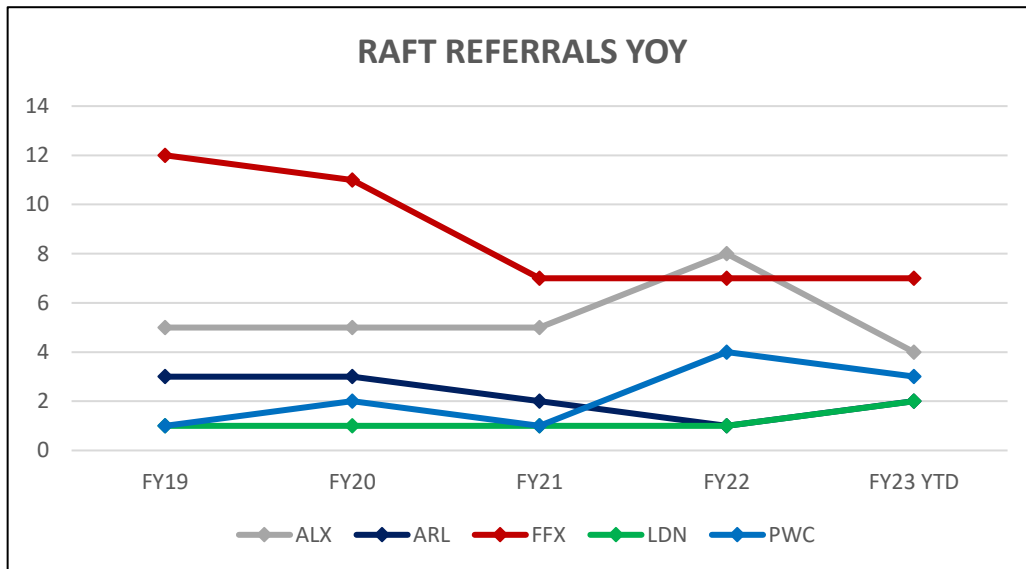
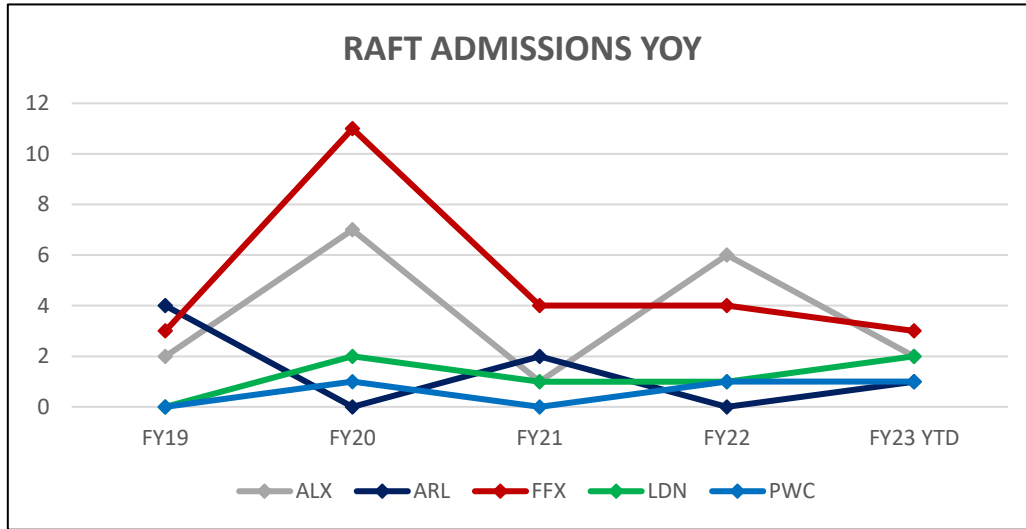


FY20 data received March 2023

Population Data based on Weldon Cooper 2021 Pop Estimates by Age



# Regional Older Adult Facilities and Treatment Program FY23, 4th Quarter



\* Referrals may be carried over from one year to the next

Regional Older Adult Facilities and Treatment

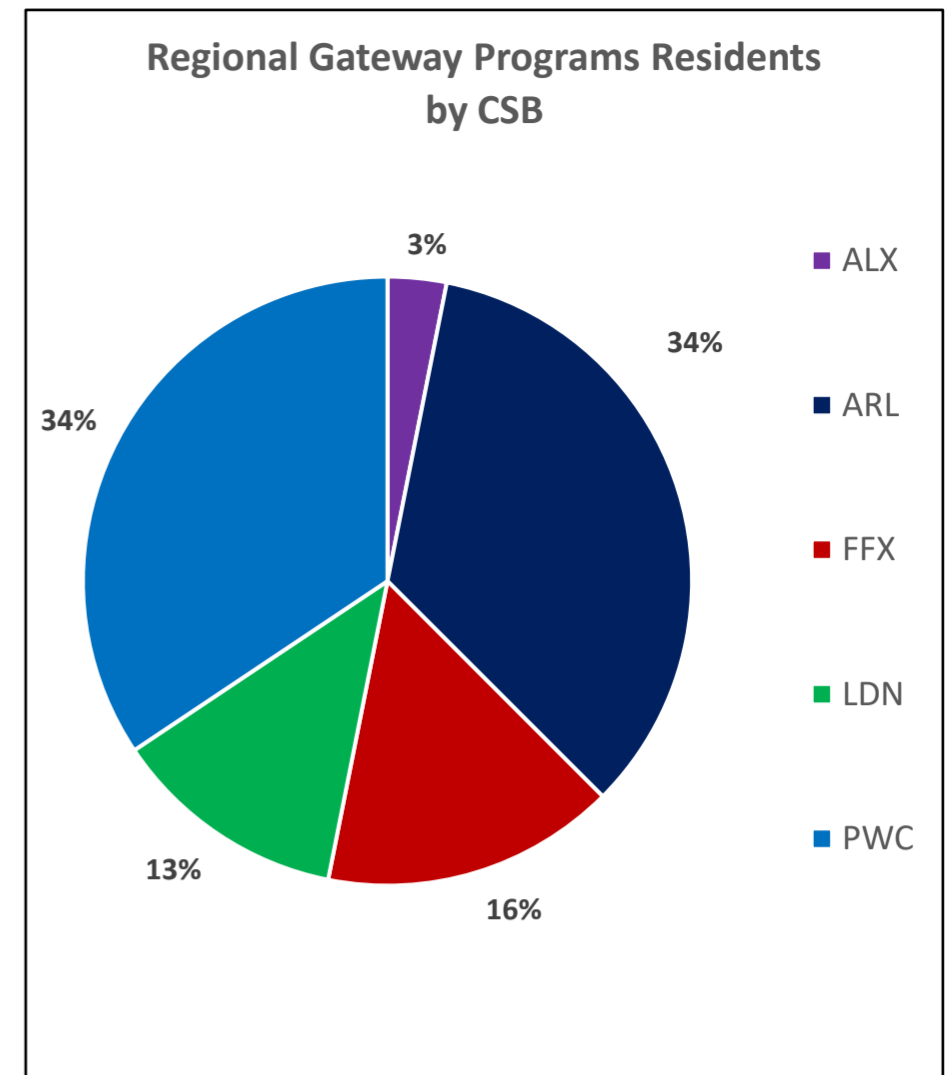
**DAP Funded RAFT Regional Older Adult Facilities and Treatment Program Expansion;  
FY18 New Grant Award**

<b>FY23 RAFT Expansion Data to Increase Community Capacity</b>					
<b>Measures</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>FYTD</b>
Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required	5 (AR, MA, CJ, CAS, AW)	5 (AR, MA, CJ, CAS, AW)	4 (AR, MA, CJ, CAS)	4 (AR, MA, CJ, CAS)	5 (AR, MA, CJ, CAS, AW)
Number of Community Trainings	6	2	8	10	26
Number of Individuals Trained in Community	231	1633	1579	338	3781
Consultation Hours with Community Providers	53	35	64	10	162
Number of NF RAFT Contract Providers	7	7	7	7	7
Number Of ALF RAFT Contract Providers	10	9	9	9	10
Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	1	0	2	3
Number of Individuals Receiving Supportive Services Funding	5	5	4	4	5
Number of Individuals Receiving Medication & CoPay Funding	5	5	4	4	5

Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Envoy of Alexandria, Envoy of Woodbridge, Fairfax Nursing and Rehab, Regency of Arlington
Current ALF RAFT Contract Providers	Pacifica Senior Living, Avalon Homes, Aurora Home, Birmingham Green District Home, Landsdown Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly, Brightview Fair Oaks

**FY23 4th Quarter DAP Summary Report**

Discharge Assistance Program	FY23 Approved Plans	FY23 Actual Invoices Approved 6/30/2023*	FY24 Annual Plan
<b>FY23 DBHDS Award (including transfers in/out)</b>	<b>\$ 6,481,023</b>		<b>\$ 6,478,952</b>
Discharge Assistance Funds (DAF)	\$86,000	\$83,360	\$46,000
<b>Individual Discharge Assistance Program Plans (IDAPP)</b>			
Alexandria (ALX)	\$102,419	\$96,294	\$99,919
Arlington (ARL)	\$574,807	\$396,838	\$404,246
Fairfax-Falls Church (FFX)	\$1,111,311	\$1,146,571	\$991,930
Loudoun (LDN)	\$304,240	\$368,919	\$315,109
Prince William (PWC)	\$351,910	\$421,191	\$228,204
Intensive Crisis Residential Treatment (ICRT), 16 beds	\$1,368,195	\$1,368,195	\$1,436,605
ICRT Stepdown/Supervised Residential Treatment, 28 beds**	\$940,824	\$940,824	\$2,018,771
RAFT Expansion Project (Quota Money)	\$500,000	\$451,020	\$500,000
Regional Management Fee	\$324,041	\$324,041	\$324,573
<b>Totals</b>	<b>\$5,663,747</b>	<b>\$5,597,253</b>	<b>\$6,365,357</b>
<b>Current Balance</b>	<b>\$817,276</b>	<b>\$883,770</b>	<b>\$113,595</b>
<b>% of Use/Obligated of Initial Award</b>	<b>87%</b>	<b>86%</b>	<b>98%</b>



\*Approved 6/30/2023 includes June accruals and does not mean paid in the system as some June invoices are still being secured and processed through the CSBs.

\*\*Total bed count includes 8 additional beds to be added in FY24.

Regional Program (Gateway) Outcomes - 4th Qtr - 4/1/2023 - 6/30/2023				
	ICRT (16 beds)		ICRT Stepdown/Supervised (Capacity of 20 beds. Current census of 20)	
	Number of individuals employed, volunteering, or otherwise engaged in structured daytime activity outside of the home	4	25.0%	6
Number of individuals working to improve their physical health and fitness status	12	75.0%	18	90.0%
Number of individuals receiving primary healthcare	18	112.5%	20	100.0%
Number of individuals stable at current level of care	14	87.5%	16	80.0%
Number of individuals transitioning into program**	5		2	

\*\*Five individuals are NGRI and doing 48-hour passes; they are counted in the outcome measures (and make up the census), but are also still transitioning, so counted as transitioning, as well.

Regional Program (Gateway) Outcomes - YTD				
Bed Day Utilization (YTD)	88%		90%	
Number of individuals transitioned to lower level of care	2	13%	0	0%
Number of individuals psychiatrically hospitalized	4	25%	5	25%
Number of new admissions	5		12	
Number of planned discharges	3		8	
Number of unplanned discharges	1		7	

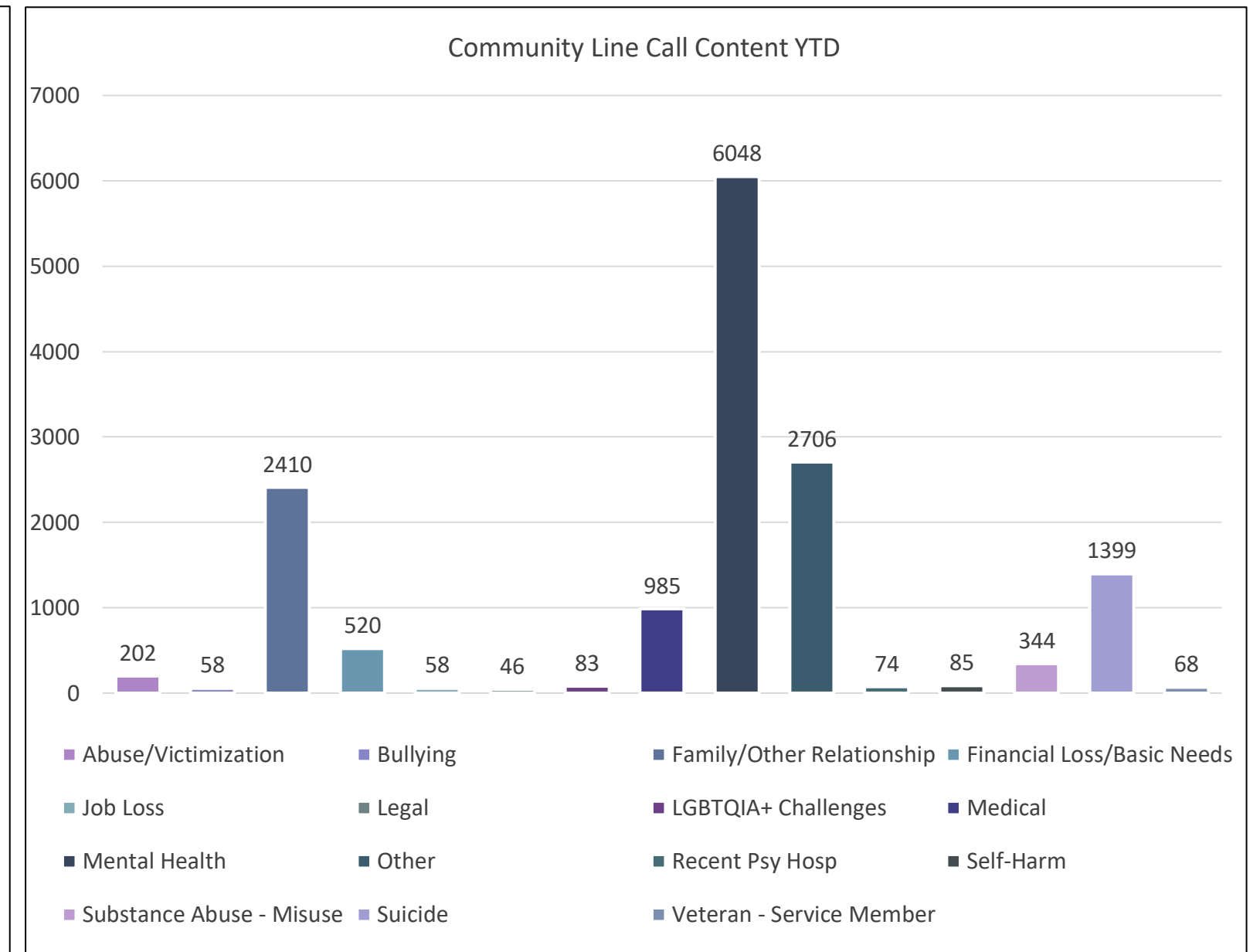
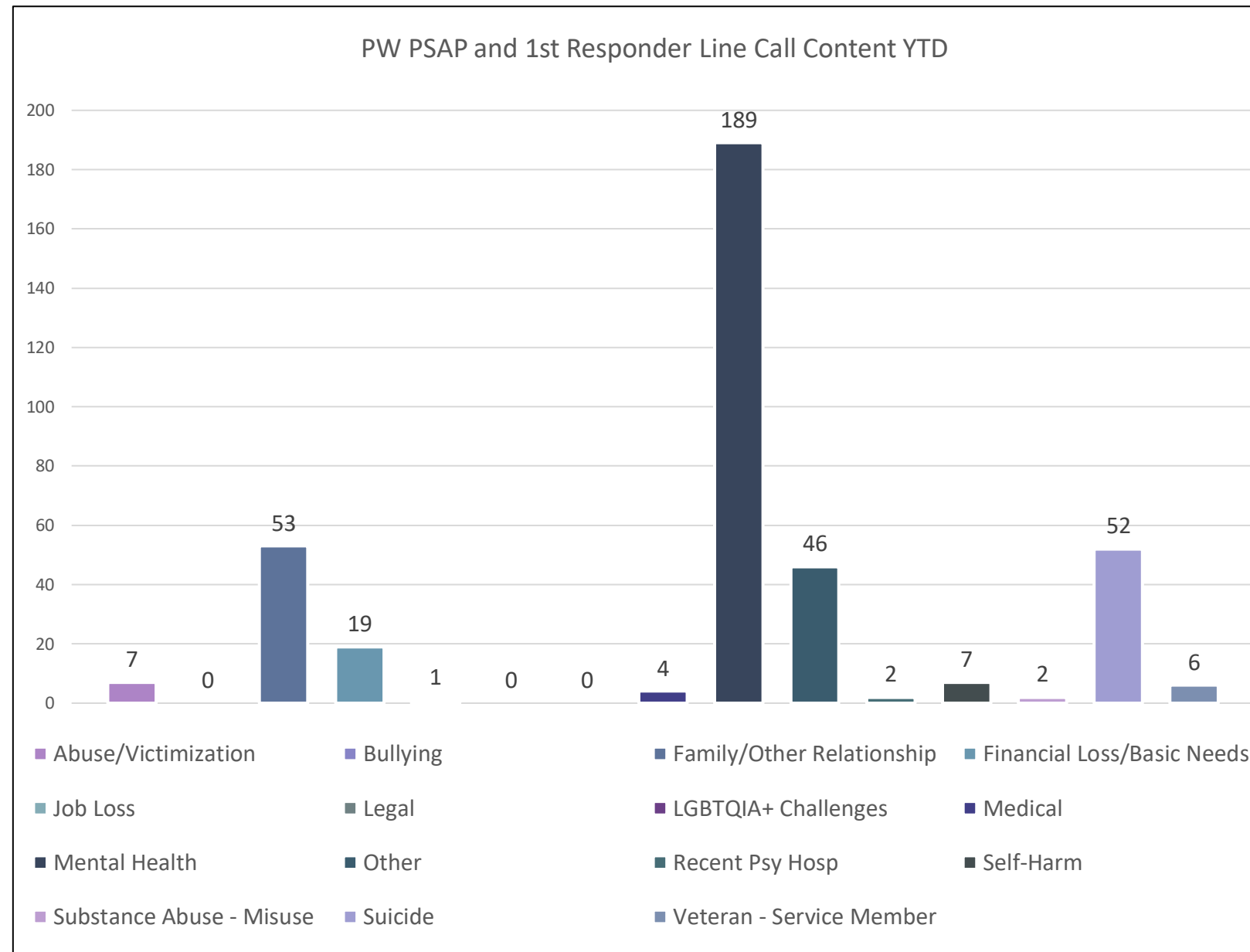
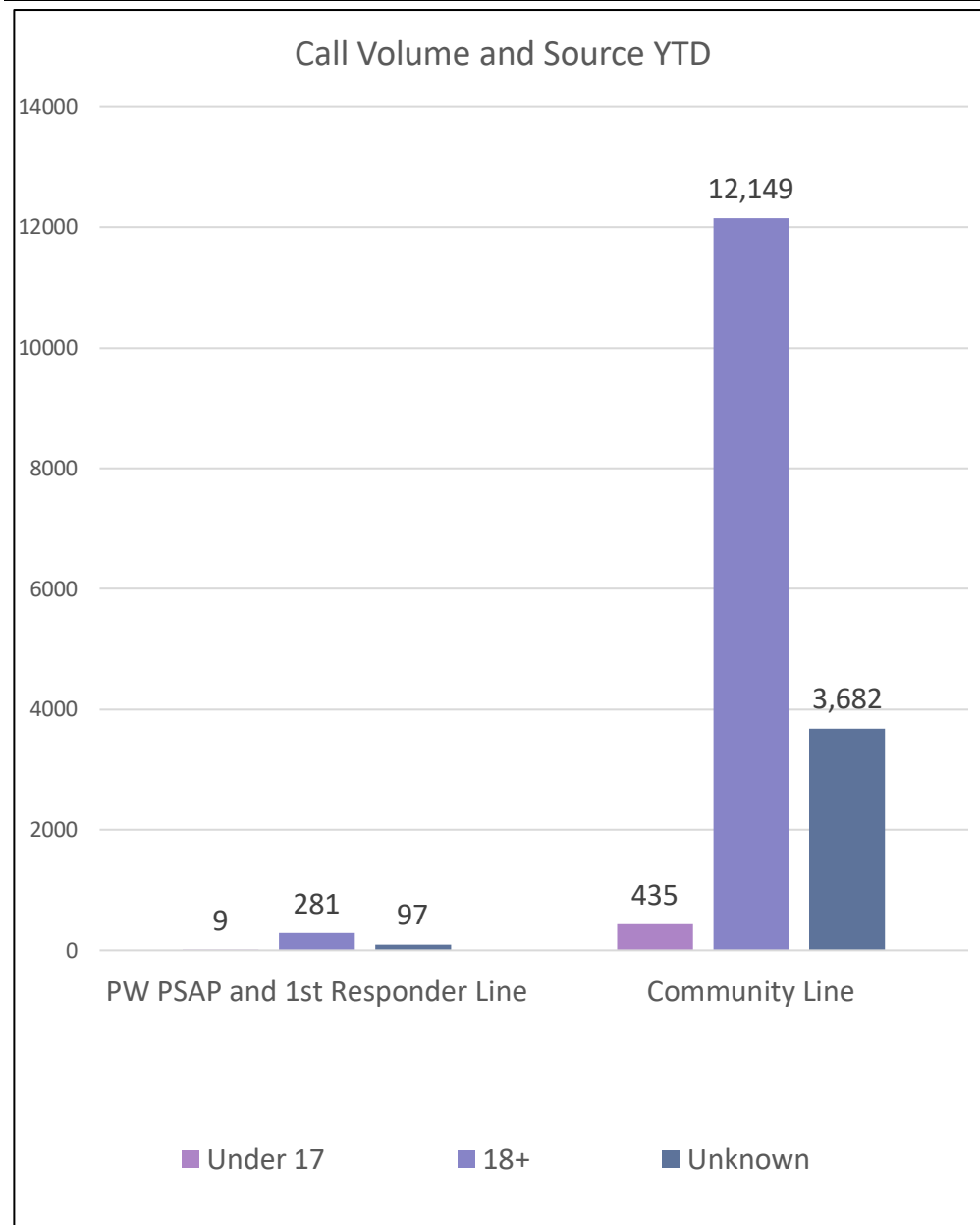
One individual is NGRI doing 48-hour passes and is not fully admitted to the Stepdown Supervised home.

Open Plans and Psychiatric Hospitalizations by CSB				Transfers by CSB YTD					
	Total On-going Plans	Total One-time Plans	Q4 YTD Total individuals on DAP hospitalized psychiatrically	FY23 Total IDAPP Transfers Out of R2	FY23 Amount Transferred Out	FY24 Full Annualized Amount Transferred Out	FY23 Total IDAPP Transfers In to R2	FY23 Funding Transferred In to R2	FY24 Full Annualized Amount Transferred In
Alexandria	3	1	4	0	\$0	\$0	0	\$0	\$0
Arlington	21	4	6	0	\$0	\$0	0	\$0	\$0
Fairfax - Falls Church	30	14	4	0	\$0	\$0	1	\$33,410	\$24,155
Loudoun	9	2	6	0	\$0	\$0	1	\$11,526	\$11,526
Prince William	15	14	7	2	\$34,293	\$6,343	0	\$0	\$0
<b>TOTAL:</b>	<b>78</b>	<b>35</b>	<b>27</b>	<b>2</b>	<b>\$34,293</b>	<b>\$6,343</b>	<b>2</b>	<b>\$44,936</b>	<b>\$35,681</b>

Note - These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

## R2 Regional Crisis Call Center - Call Volume, Source and Content FY23-Q4 June 2023

Call Volume and Source																
Age	Q1		Q2		Q3		April		May		June		Q4		YTD Total	
	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line
Under 17	1	190	2	121	2	72	1	26	2	12	1	14	4	52	9	435
18+	88	3784	82	3917	38	2379	15	722	6	748	52	599	73	2069	281	12,149
Unknown	8	598	7	486	19	1232	12	432	14	463	37	471	63	1366	97	3,682
Total	97	4,572	91	4,524	59	3,683	28	1,180	22	1,223	90	1,084	140	3,487	387	16,266



Call Content (Duplicative Count)																		
	Q1		Q2		Q3		April		May		June		Q4		YTD Total			
	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	PW Specialized Line %	Community Line	Community Line %
Abuse/Victimization	4	71	2	69	0	25	1	11	0	16	0	10	1	37	7	2%	202	1%
Bullying	0	23	0	22	0	8	0	1	0	3	0	1	0	5	0	0%	58	0%
Family/Other Relationship	13	762	20	973	6	345	0	108	0	115	14	107	14	330	53	14%	2,410	16%
Financial Loss/Basic Needs	7	121	4	166	2	92	4	46	1	50	1	45	6	141	19	5%	520	3%
Job Loss	0	19	0	22	0	8	0	6	1	2	0	1	1	9	1	0%	58	0%
Legal	0	17	0	21	0	4	0	1	0	2	0	1	0	4	0	0%	46	0%
LGBTQIA+ Challenges	0	9	0	54	0	13	0	2	0	3	0	2	0	7	0	0%	83	1%
Medical	4	197	0	627	0	87	0	25	0	24	0	25	0	74	4	1%	985	7%
Mental Health	66	2,011	45	1,452	29	1,456	7	389	8	400	34	340	49	1,129	189	49%	6,048	40%
Other	8	671	0	426	10	900	8	255	2	259	18	195	28	709	46	12%	2,706	18%
Recent Psy Hosp	2	22	0	47	0	2	0	1	0	1	0	1	0	3	2	1%	74	0%
Self-Harm	4	32	2	39	0	7	0	1	1	3	0	3	1	7	7	2%	85	1%
Substance Abuse - Misuse	2	43	0	270	0	12	0	5	0	4	0	10	0	19	2	1%	344	2%
Suicide	20	612	18	285	4	271	3	91	3	57	4	83	10	231	52	13%	1,399	9%
Veteran - Service Member	1	25	0	38	0	3	0	0	0	1	5	1	5	2	6	2%	68	0%
Total	131	4,635	91	4,511	51	3,233	23	942	16	940	76	825	115	2,707	388	100%	15,086	100%

**R2 Regional Crisis Call Center  
FY23-Q4 June 2023**

Follow Up																
	Q1		Q2		Q3		April		May		June		Q4		YTD Total	
	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line
Offered	26	357	19	360	2	97	2	25	1	16	0	19	3	60	50	874
Contact Attempts	68	1061	34	697	6	197	4	43	2	36	0	44	6	123	114	2078
Reached	18	225	7	153	2	64	2	18	1	9	0	15	3	42	30	484

Key Performance Indicators																
	Q1		Q2		Q3		April		May		June		Q4		YTD Average	
	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line	PW PSAP and 1st Responder	Community Line
AVG Speed of Answer	0:00:18	0:00:18	0:00:20	0:00:09	0:00:15	0:00:10	0:00:23	0:00:10	0:00:13	0:00:10	0:00:13	0:00:10	0:00:16	0:00:10	0:00:23	0:00:16
AVG Q Wait Time	0:00:31	0:00:24	0:00:20	0:00:17	0:00:17	0:00:15	0:00:03	0:00:14	0:00:15	0:00:15	0:00:08	0:00:12	0:00:09	0:00:14	0:00:25	0:00:23
AVG Time to Abandon	0:00:59	0:00:39	0:00:10	0:00:51	0:00:26	0:00:49	0:00:01	0:00:52	0:00:22	0:00:54	0:00:01	0:00:38	0:00:08	0:00:48	0:00:34	0:01:02
AVG Handle Time	0:12:32	0:08:35	0:10:12	0:09:00	0:11:15	0:09:31	0:13:30	0:09:13	0:07:03	0:08:34	0:14:35	0:08:01	0:11:43	0:08:36	0:15:14	0:11:54
Total Calls Abandoned	2	389	3	212	2	156	4	114	3	137	7	73	5	108	4	288
Abandon Rate	6%	18%	8%	12%	9%	10%	13%	9%	12%	10%	7%	6%	11%	8%	11%	16%

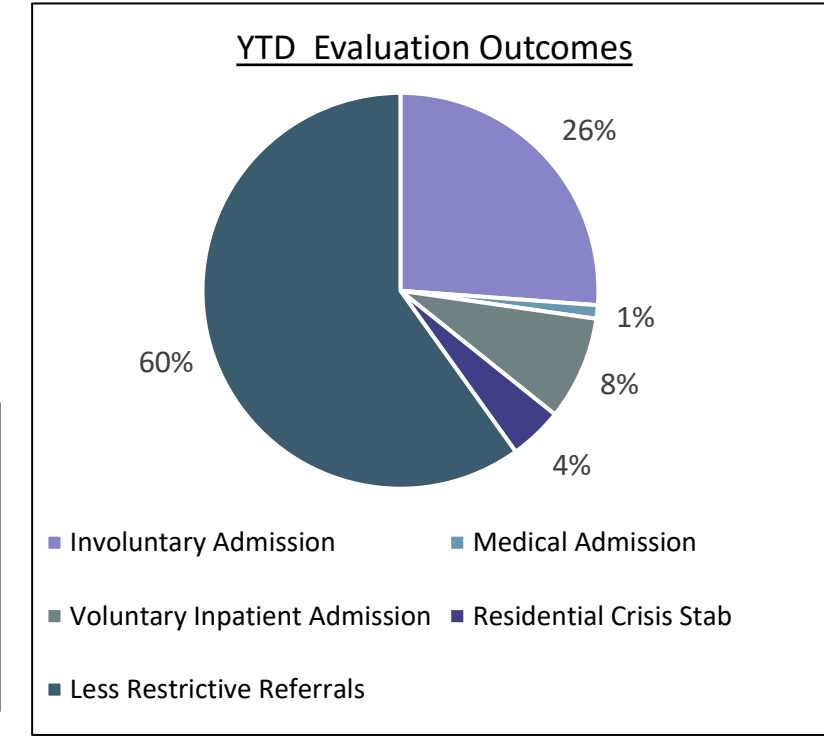
Key Performance Indicators - Description	
AVG Speed of Answer	The time it takes for calls to be answered from the instant a caller is placed in a queue to the moment an agent answers the call.
AVG Q Wait Time	The average time a caller waits when adding the average speed of answer to the ring time.
AVG Time to Abandon	The average length of time a caller will stay in queue before they will hang up.
AVG Handle Time	The average length of time of a call interaction to include the ending of the call, hold times and transfer times. PRS excludes after call work and measures separately.
Total # Calls Abandoned	The total number of calls the call center did not answer. This total includes unanswerable calls in which a caller hangs up in 4 seconds or less.

ES Evaluation Outcomes and Psychiatric Boarding  
June 2023 - FY23

Evaluation Outcomes	June						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Totals
Invol. Adm. (incl. Invol. CSU)	29	43	154	48	65	339	404	458	1836	488	659	3845
Medical Admission	1	7	15	0	1	24	25	25	97	8	7	162
Voluntary Inpatient Admission	10	6	40	8	18	82	105	113	530	146	352	1246
Vol. Residential Crisis Stab	4	1	39	3	3	50	39	35	500	19	48	641
Less Restrictive Referrals	35	34	479	23	160	731	484	520	5804	274	1720	8802
<b>Total</b>	<b>79</b>	<b>91</b>	<b>727</b>	<b>82</b>	<b>247</b>	<b>1,226</b>	<b>1,057</b>	<b>1,151</b>	<b>8,767</b>	<b>935</b>	<b>2,786</b>	<b>14,696</b>

Number of Bedside Hearings	June		YTD	
	June	YTD	June	YTD
Alexandria	1	48		
Arlington	0	41		
Fairfax	0	0		
Loudoun	1	51		
Prince William	10	145		
<b>Totals</b>	<b>12</b>	<b>285</b>		

Age Groups For Boarding	June		YTD	
	Minor	Adult	Minor	Adult
Alexandria	1	28	26	365
Arlington	3	12	18	153
Fairfax	10	103	139	1214
Loudoun	3	30	55	336
Prince William	3	49	94	549
<b>Totals</b>	<b>20</b>	<b>222</b>	<b>332</b>	<b>2617</b>



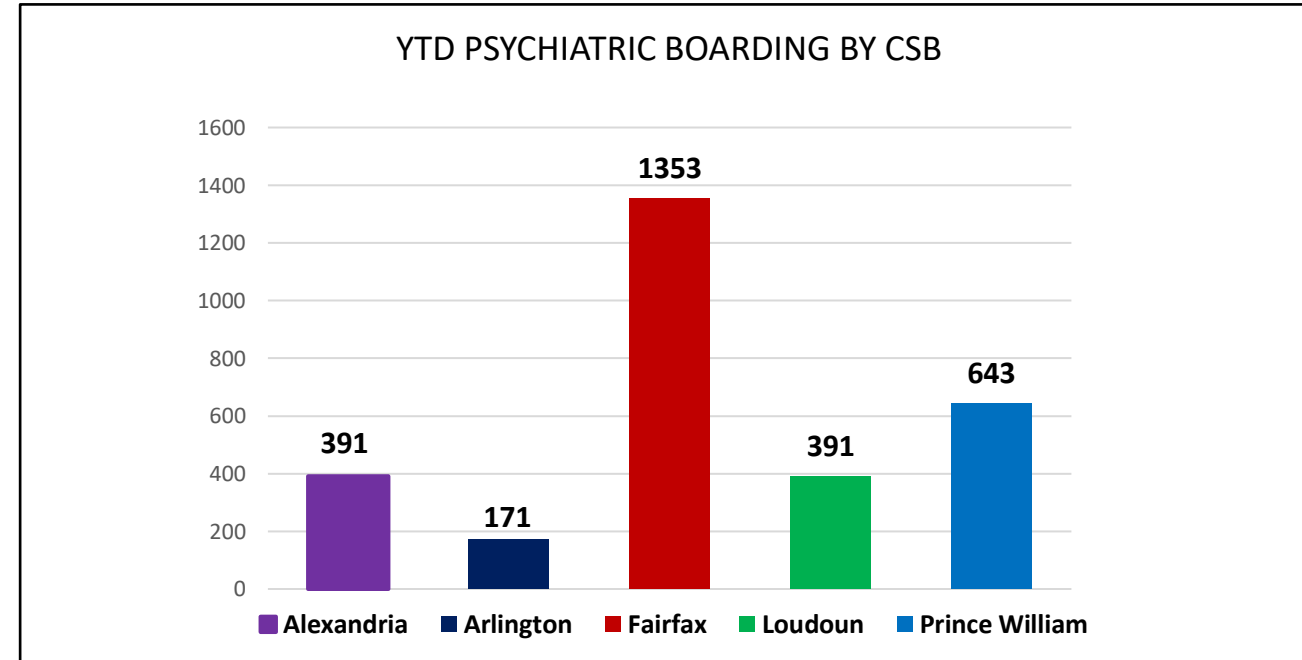
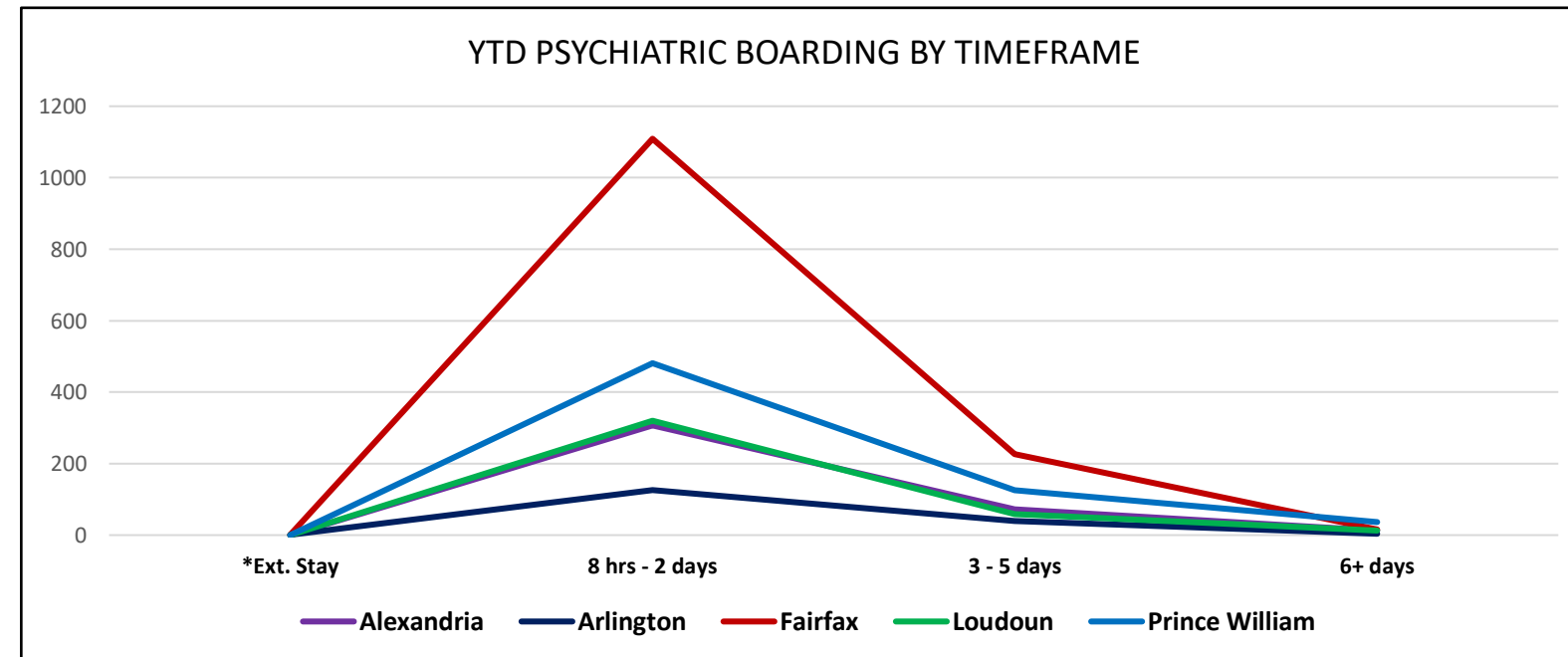
Hospital bed could not be secured prior to end of TDO	June		YTD	
	Minor	Adult	Minor	Adult
Alexandria	0	0	0	0
Arlington	0	0	1	1
Fairfax	2	2	10	101
Loudoun	0	0	0	0
Prince William	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>11</b>	<b>102</b>

**Notes:**

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
- \*Extended Stay - never accepted, time of departure not tracked
- Instances of Boarding that extend from or into the following month will be included and counted as a single boarding occurrence.

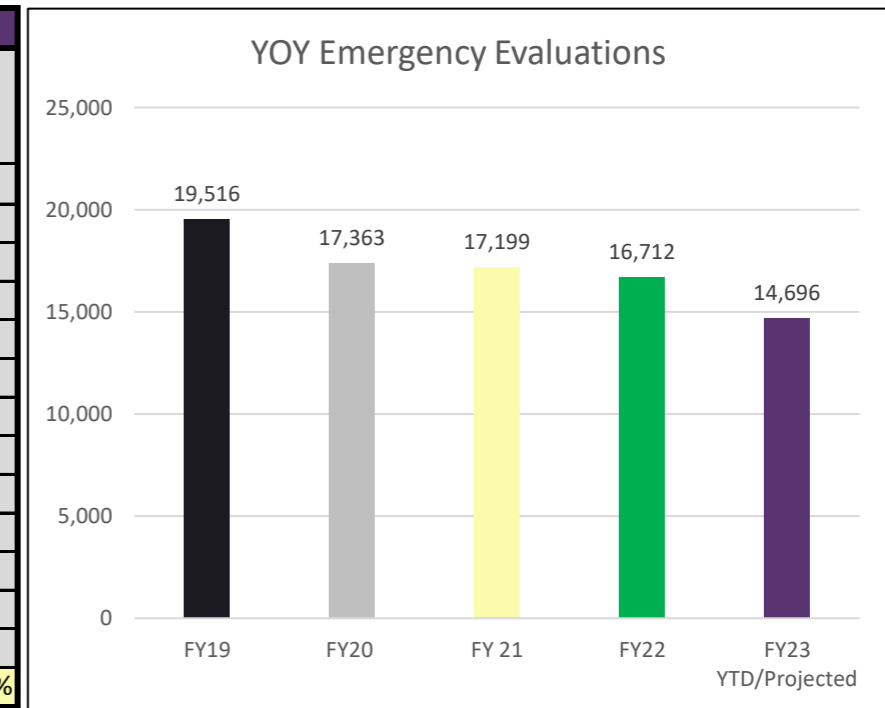
Psychiatric Boarding	June				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	28	1	0	29
Arlington	0	12	3	0	15
Fairfax	0	100	13	0	113
Loudoun	0	31	2	0	33
Prince William	0	39	12	1	52
<b>Totals</b>	<b>0</b>	<b>210</b>	<b>31</b>	<b>1</b>	<b>242</b>

Psychiatric Boarding	YTD				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	307	72	12	391
Arlington	1	126	40	4	171
Fairfax	1	1109	227	16	1353
Loudoun	0	320	59	12	391
Prince William	0	481	126	36	643
<b>Totals</b>	<b>2</b>	<b>2343</b>	<b>524</b>	<b>80</b>	<b>2949</b>

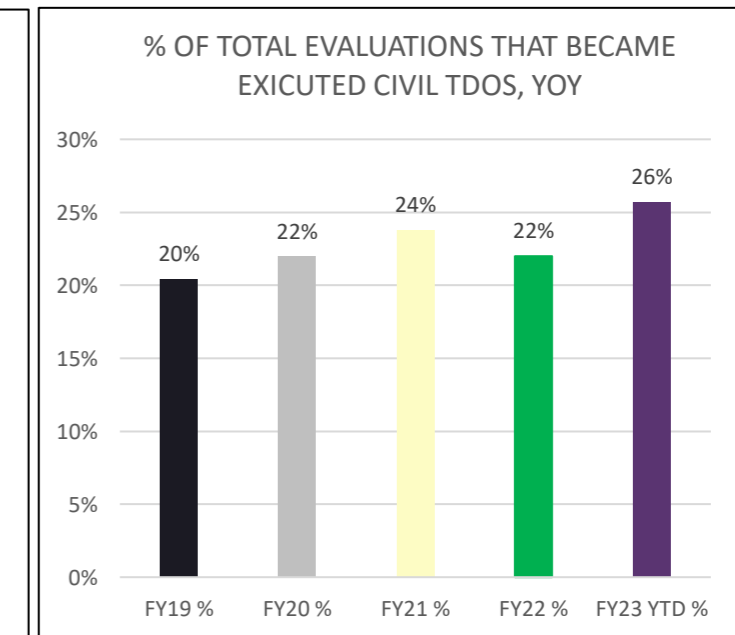
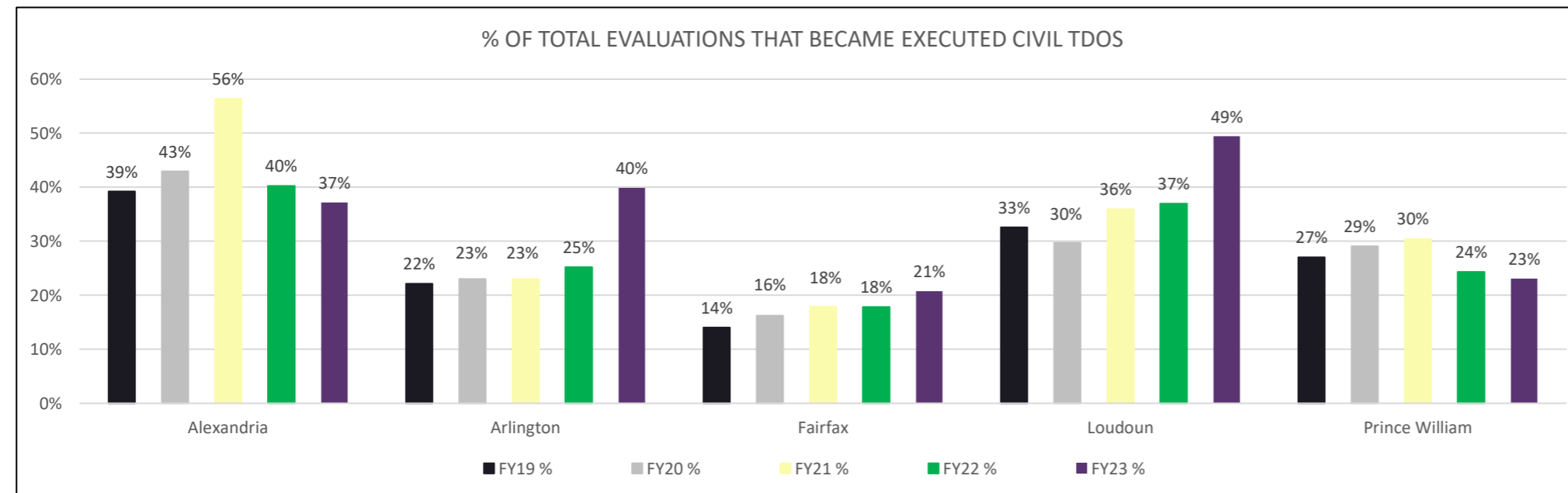


EVALUATIONS AND TDO YOY - JUNE 2023  
FY23

EMERGENCY EVALUATIONS										
Emergency Evaluations	FY19	FY20	FY 21	FY22	FY23 YTD/Projected	%=-/ FY18-FY19	%=-/ FY19-FY20	%=-/ FY20-FY21	%=-/ FY21-FY22	%=-/ FY22-FY23
July	1,446	1,607	1,386	1,419	1,447					
Aug	1,597	1,456	1,446	1,587	1,260					
Sept	1,544	1,719	1,618	1,633	1,140					
Oct	1,744	1,675	1,586	1,705	1,106					
Nov	1,542	1,552	1,296	1,353	1,117					
Dec	1,434	1,542	1,293	1,469	1,154					
Jan	1,756	1,575	1,329	1,257	1,275					
Feb	1,607	1,567	1,225	1,114	1,183					
March	1,692	1,305	1,539	1,196	1,188					
April	1,604	966	1,421	1,168	1,263					
May	1,803	1,112	1,586	1,295	1,337					
June	1,747	1,287	1,474	1,516	1,226					
Subtotal YTD FY23					14,696					
FY23 Projected	19,516	17,363	17,199	16,712	14,696	0.0%	-11.0%	-0.9%	-2.8%	-12.1%



% OF TOTAL EVALUATIONS THAT BECAME EXECUTED CIVIL TDOs															
	FY19			FY20			FY21			FY22			FY23 YTD		
	Evaluations	TDOs	FY19 %	Evaluations	TDOs	FY20 %	Evaluations	TDOs	FY21 %	Evaluations	TDOs	FY22 %	Evaluations	TDOs	FY23 %
Alexandria	949	372	39%	876	376	43%	759	428	56%	946	381	40%	1,057	393	37%
Arlington	2,312	512	22%	2,298	528	23%	2,502	575	23%	2,024	510	25%	1,151	459	40%
Fairfax	10,668	1,499	14%	9,518	1,542	16%	9,683	1,734	18%	9,649	1,719	18%	8,767	1,821	21%
Loudoun	1,550	505	33%	1,366	406	30%	1,090	392	36%	1,087	402	37%	935	462	49%
Prince William	4,037	1,092	27%	3,305	962	29%	3,165	962	30%	3,006	732	24%	2,786	644	23%
Total	19,516	3,980	20%	17,363	3,814	22%	17,199	4,091	24%	16,712	3,744	22%	14,696	3,779	26%

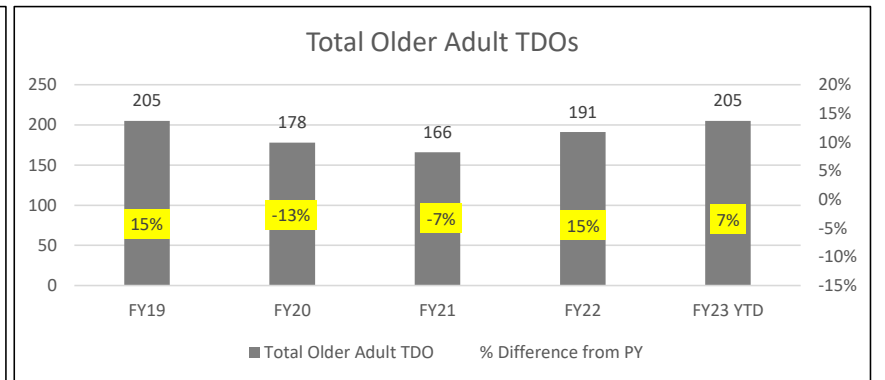
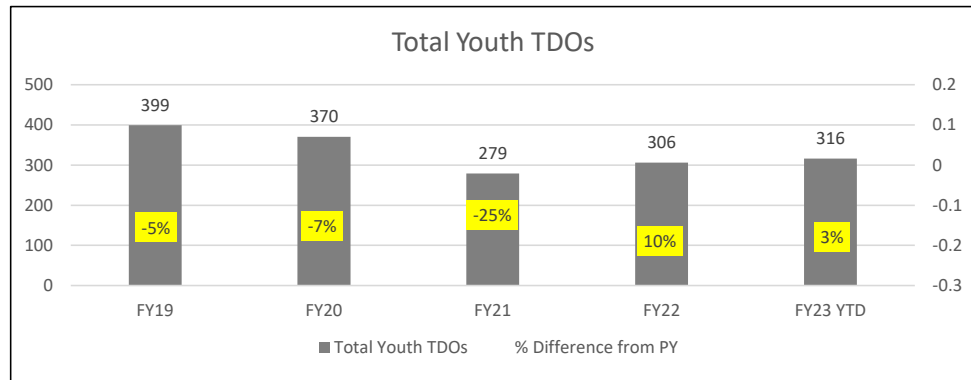
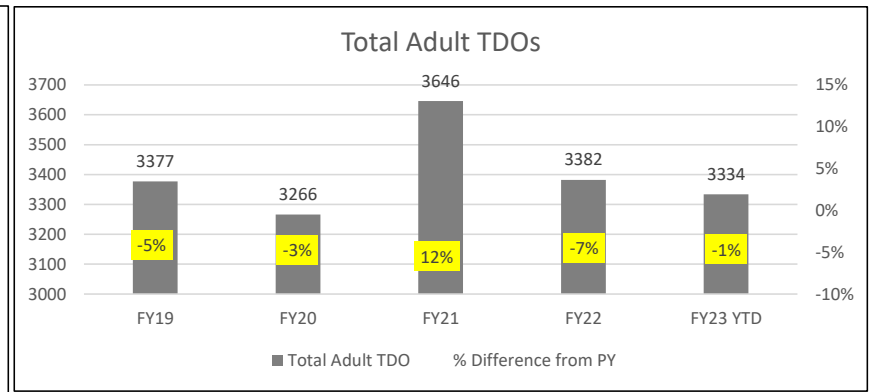
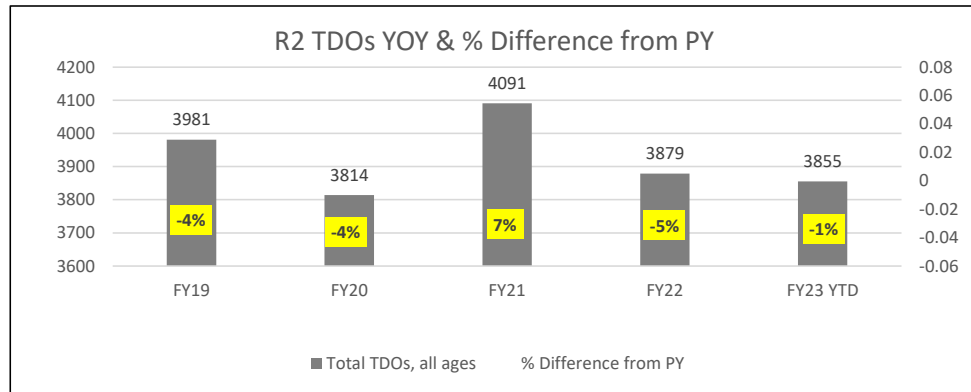




## TDO Summary By CSB - June 2023

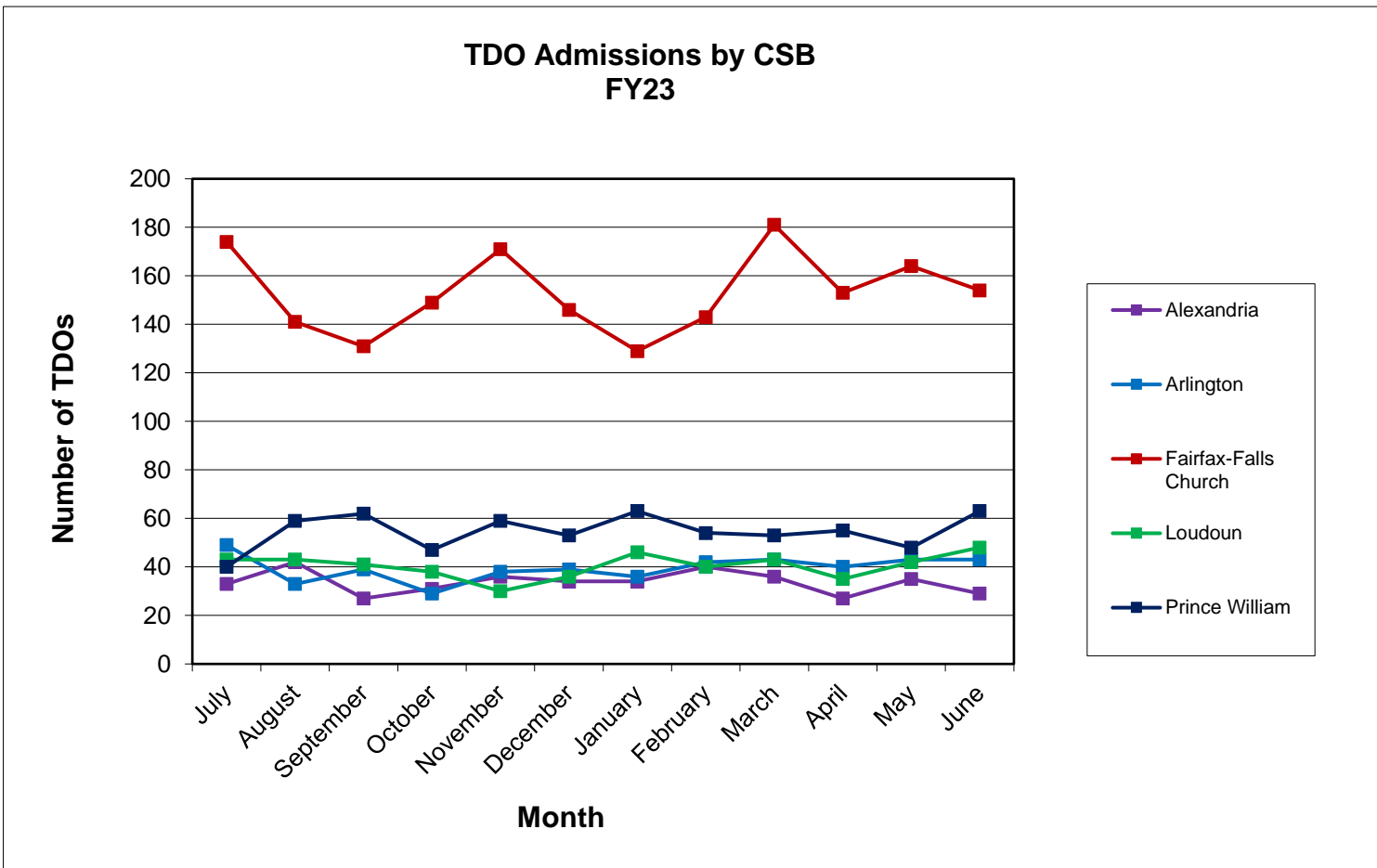
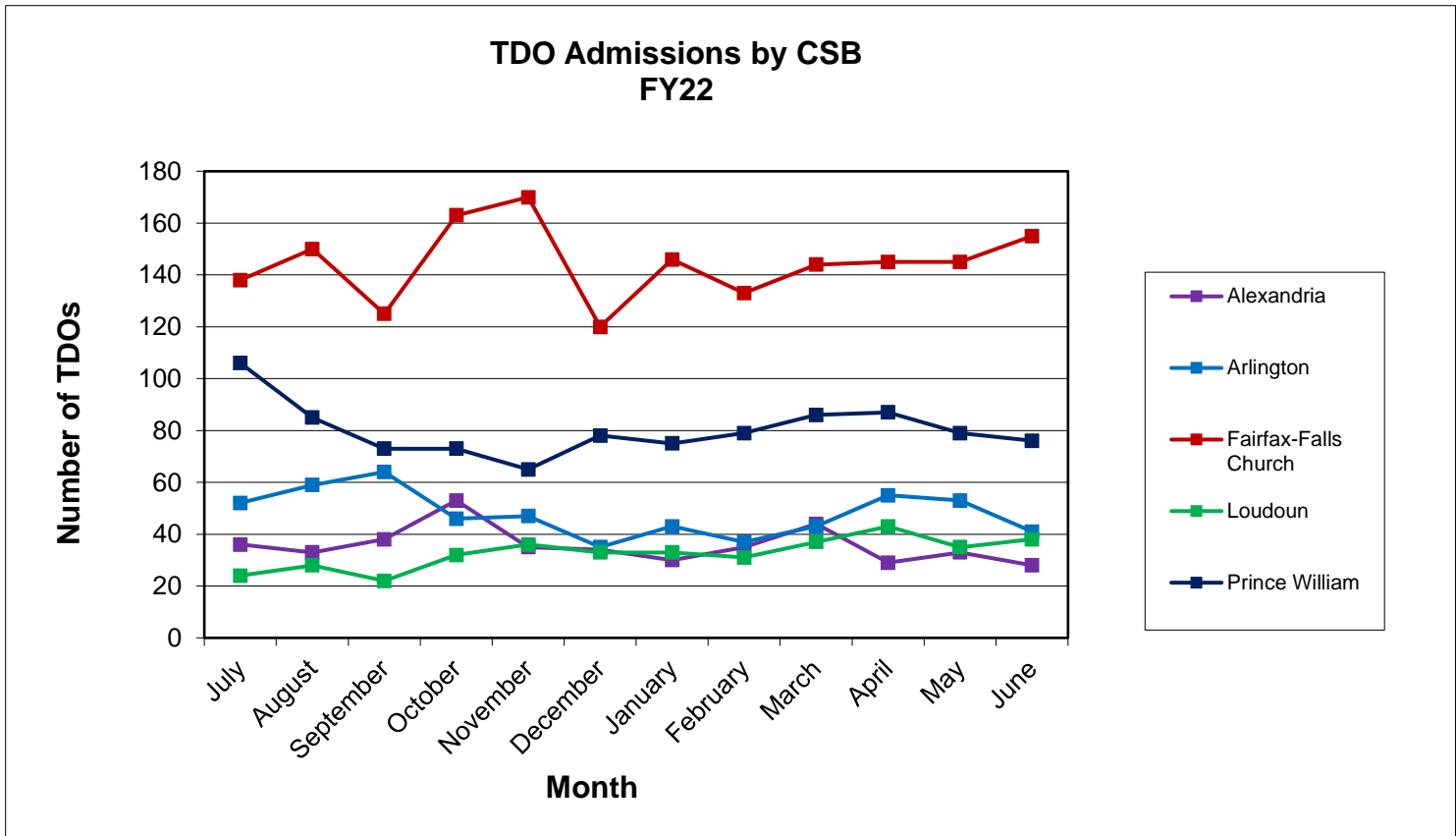
**FY-23**

		Minors			Adults			Older Adults			Total TDOs			
CSB	% of Regional Pop	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alex	6%	0	15	4.7%	29	371	11.1%	0	18	8.8%	29	404	261.1	10%
Arl	9%	4	15	4.7%	37	432	13.0%	2	27	13.2%	43	474	203.5	12%
Fairfax	46%	12	163	51.6%	132	1577	47.3%	10	96	46.8%	154	1836	155.8	48%
Loudn	17%	5	55	17.4%	40	392	11.8%	3	38	18.5%	48	485	113.4	13%
PW	21%	4	68	21.5%	55	562	16.9%	4	26	12.7%	63	656	120.5	17%
Total	100%	25	316	100.0%	293	3334	100.0%	19	205	100.0%	337	3855		100%

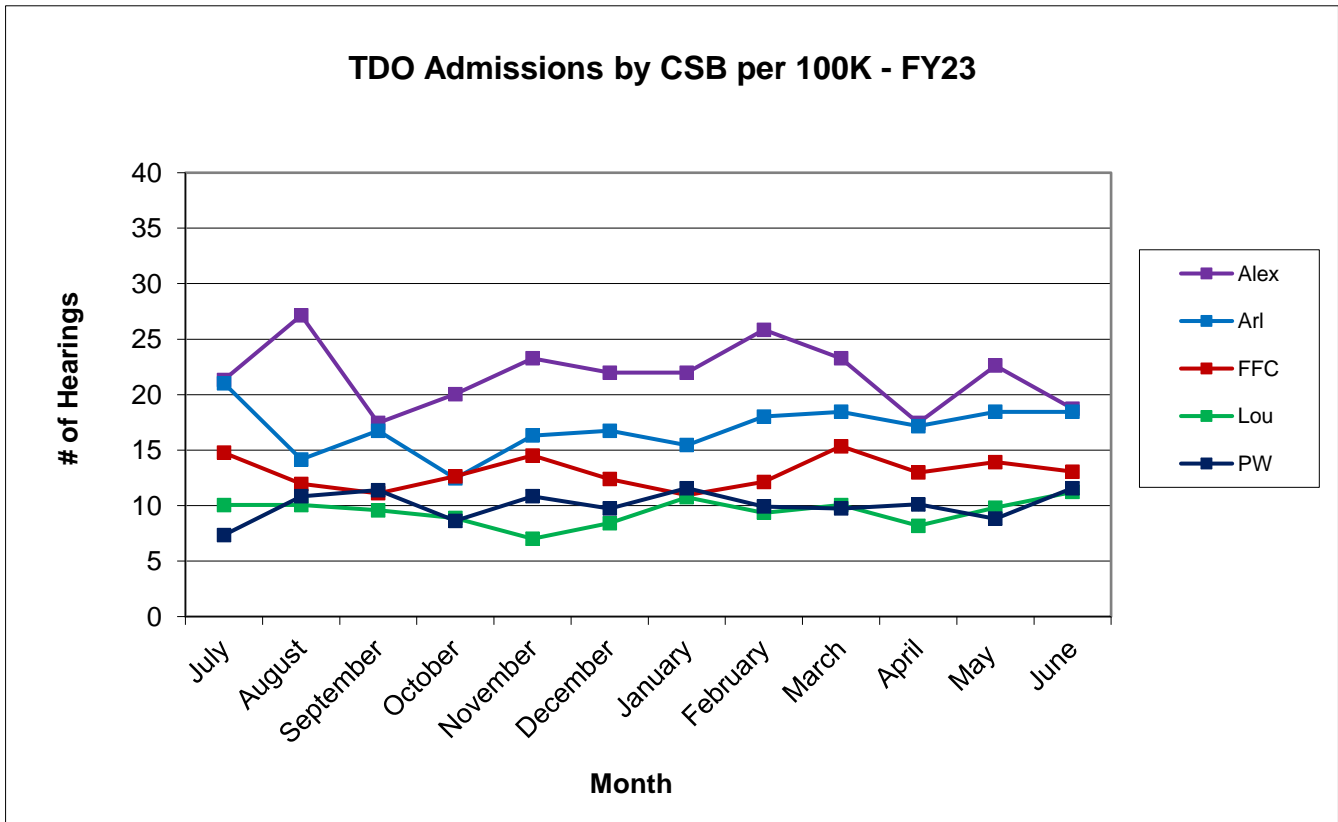
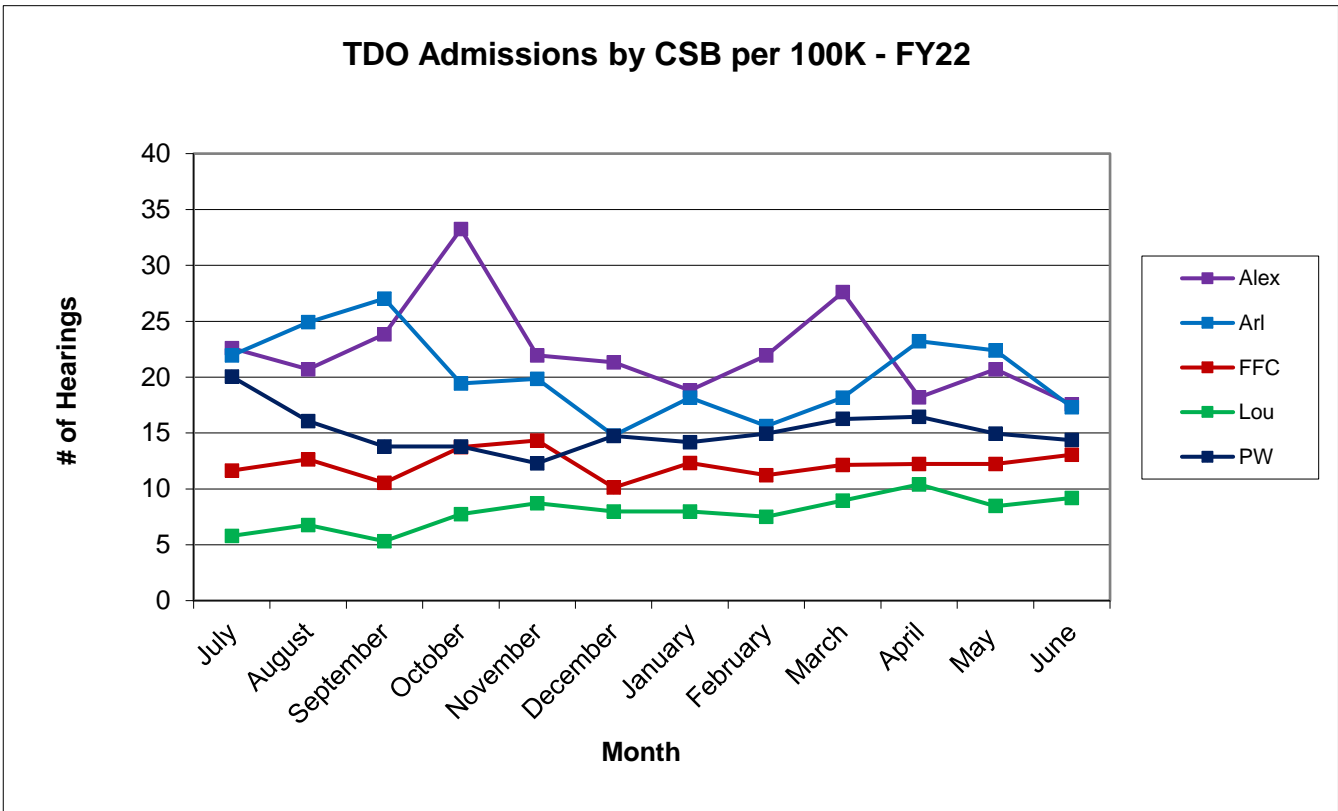




FY23 vs. FY22 TDO Admissions by CSB, June 2023

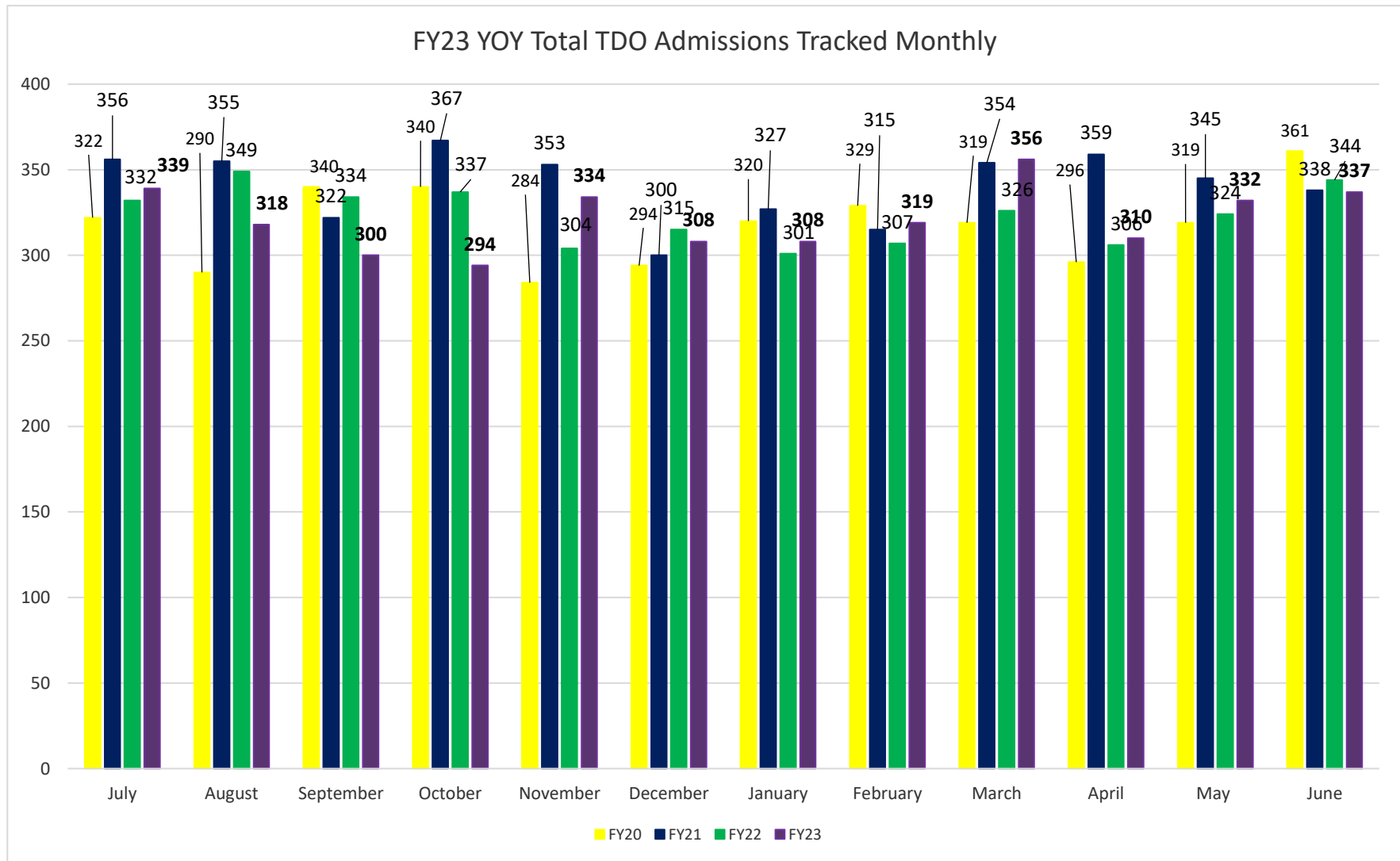


FY23 vs. FY22 TDO Admissions by CSB per 100K, June 2023



Population data based on Weldon Cooper 2021 Population Estimates by Age

## TDO Admission Monthly Comparison, June 2023 FY23



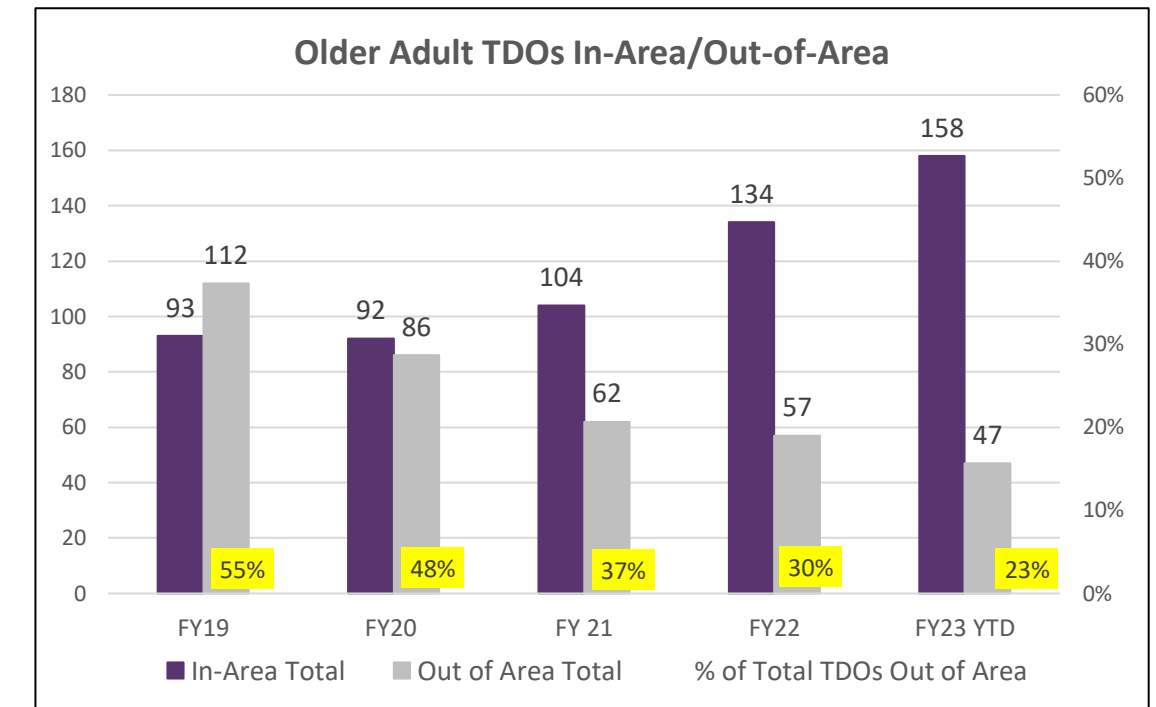
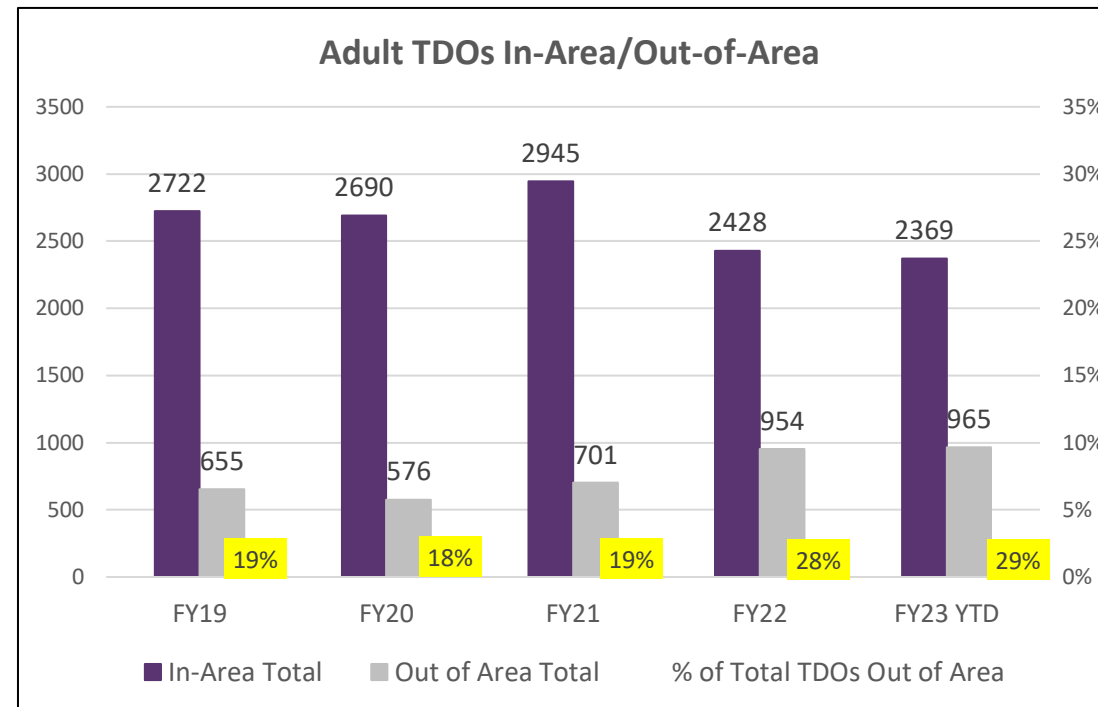
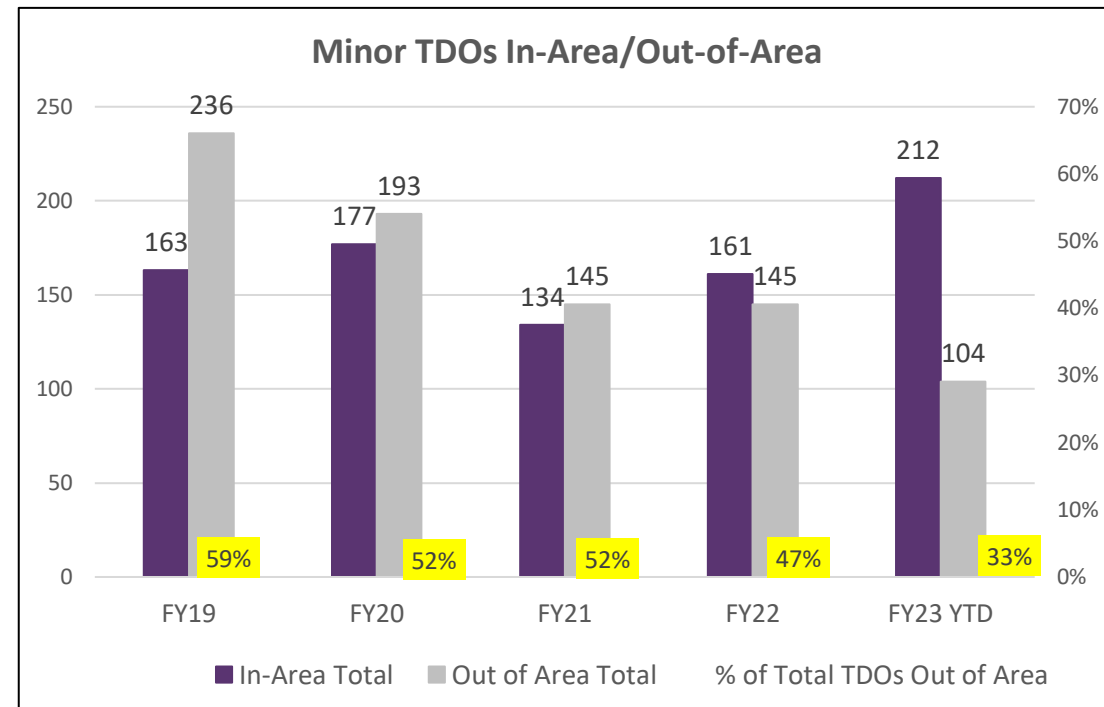
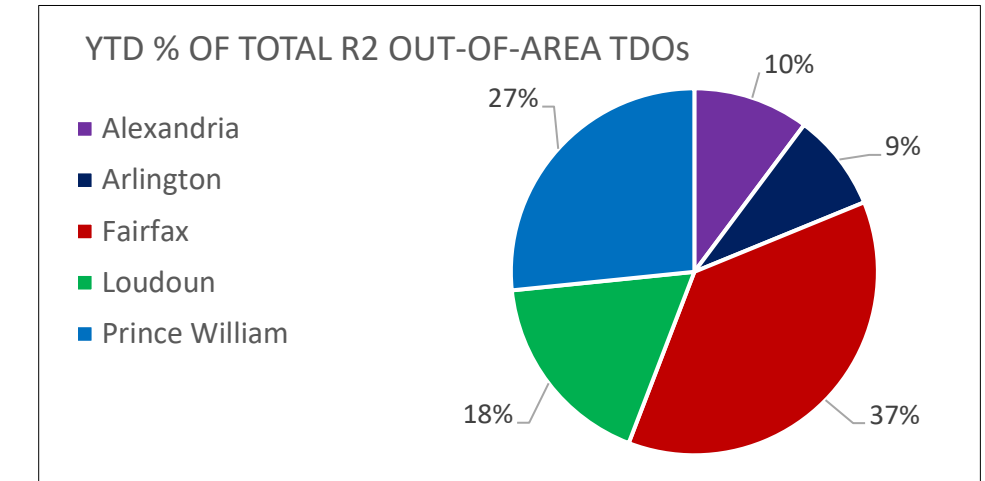
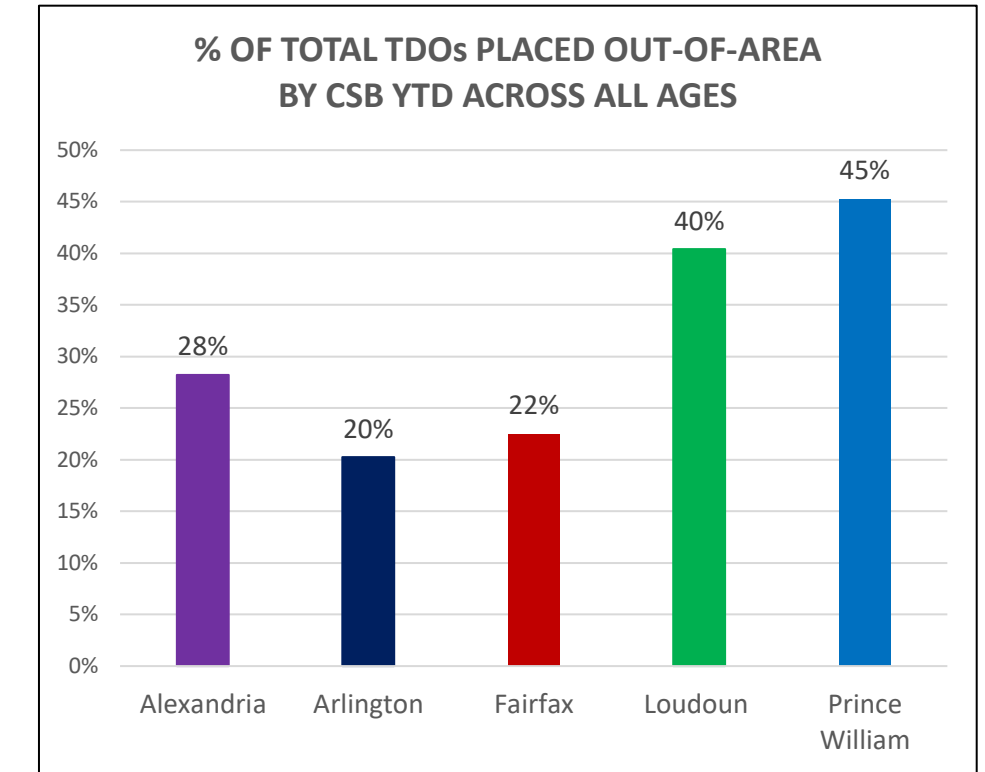
REGION 2, IN-AREA vs OUT-OF-AREA TDO, JUNE 2023

FY23

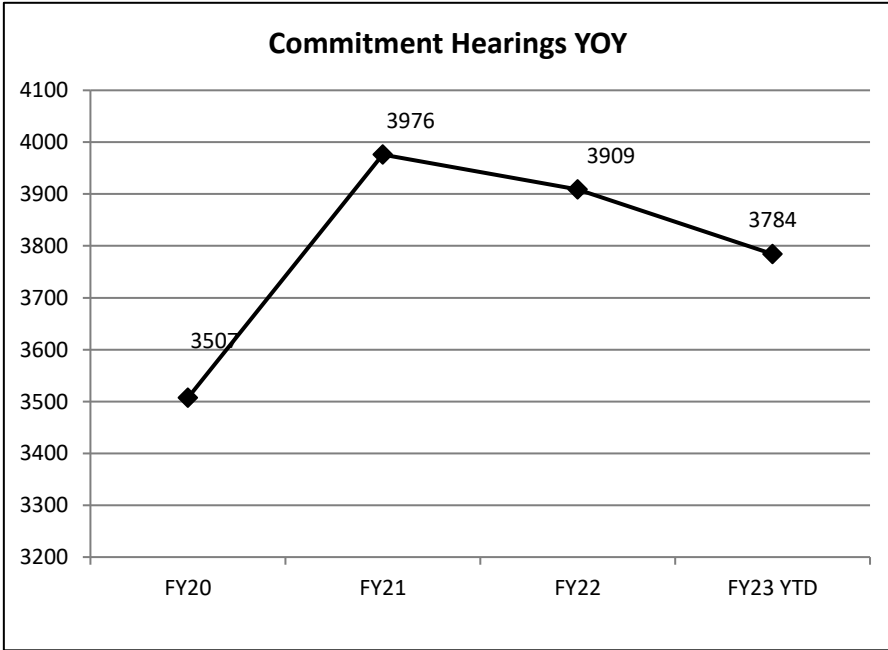
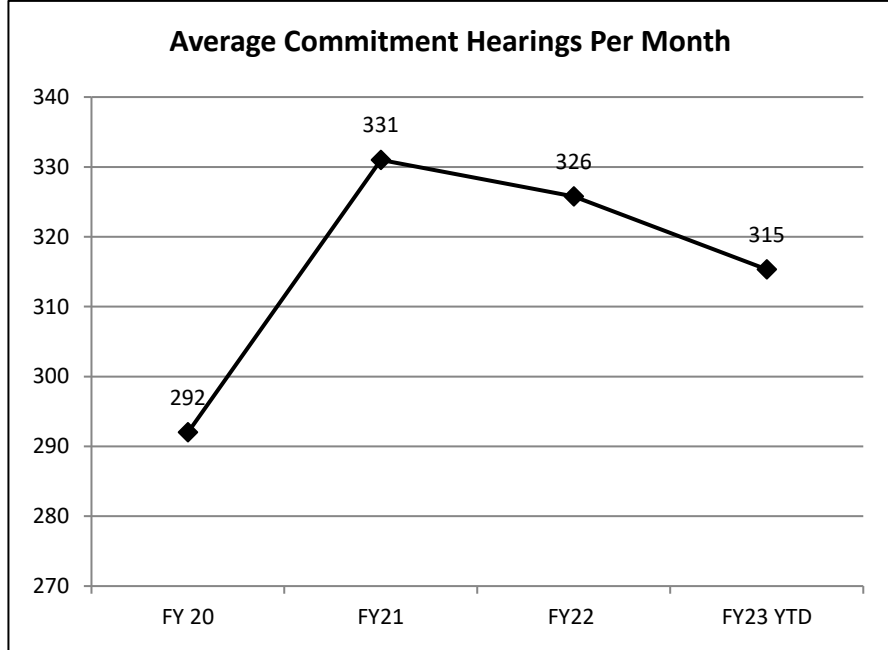
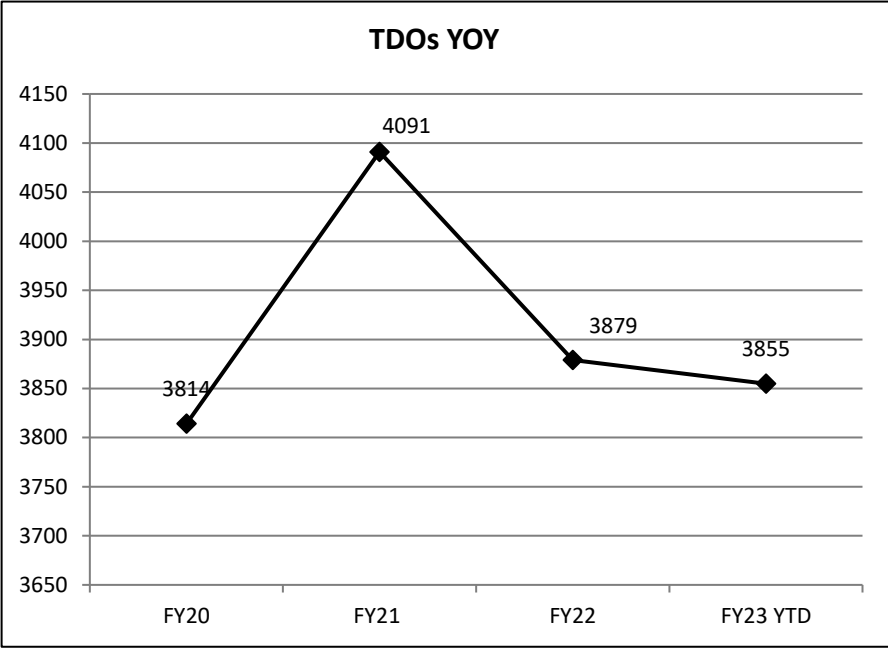
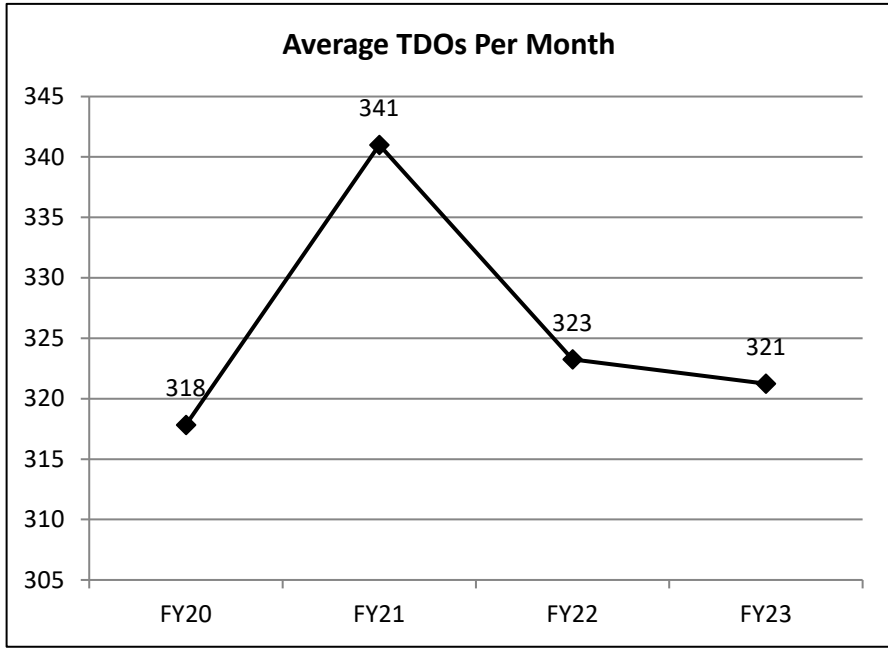
June TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	0	0	0	0%	20	9	29	31%	0	0	0	0%
Arlington	3	1	4	25%	29	8	37	22%	2	0	2	0%
Fairfax	9	3	12	25%	101	31	132	23%	10	0	10	0%
Loudoun	4	1	5	20%	23	17	40	43%	3	0	3	0%
Prince William	4	0	4	0%	27	28	55	51%	1	3	4	75%
<b>Total</b>	<b>20</b>	<b>5</b>	<b>25</b>	<b>20%</b>	<b>200</b>	<b>93</b>	<b>293</b>	<b>32%</b>	<b>16</b>	<b>3</b>	<b>19</b>	<b>16%</b>

YTD TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	7	8	15	53%	269	102	371	27%	14	4	18	22%
Arlington	11	4	15	27%	344	88	432	20%	23	4	27	15%
Fairfax	110	53	163	33%	1230	347	1577	22%	83	13	96	14%
Loudoun	36	19	55	35%	229	163	392	42%	24	14	38	37%
Prince William	48	20	68	29%	297	265	562	47%	14	12	26	46%
<b>Total</b>	<b>212</b>	<b>104</b>	<b>316</b>	<b>33%</b>	<b>2369</b>	<b>965</b>	<b>3334</b>	<b>29%</b>	<b>158</b>	<b>47</b>	<b>205</b>	<b>23%</b>

Cumulative Total Across All Ages								
	June				YTD			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	20	9	29	31%	290	114	404	28%
Arlington	34	9	43	21%	378	96	474	20%
Fairfax	120	34	154	22%	1423	413	1836	22%
Loudoun	30	18	48	38%	289	196	485	40%
Prince William	32	31	63	49%	359	297	656	45%
<b>Total</b>	<b>236</b>	<b>101</b>	<b>337</b>	<b>30%</b>	<b>2739</b>	<b>1116</b>	<b>3855</b>	<b>29%</b>



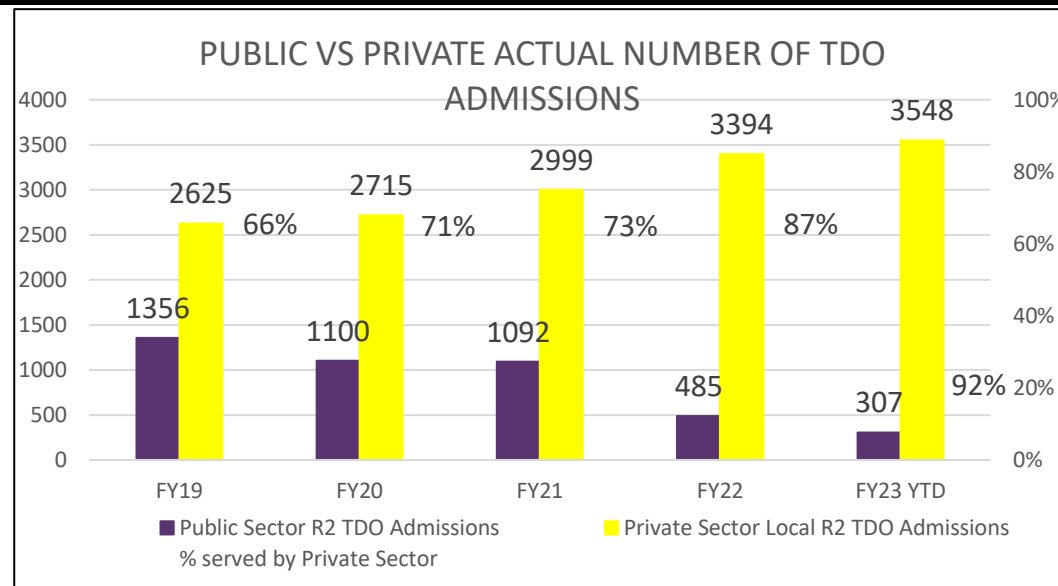
**YOY TDO AND COMMITMENT TRENDS, JUNE 2023  
FY23**



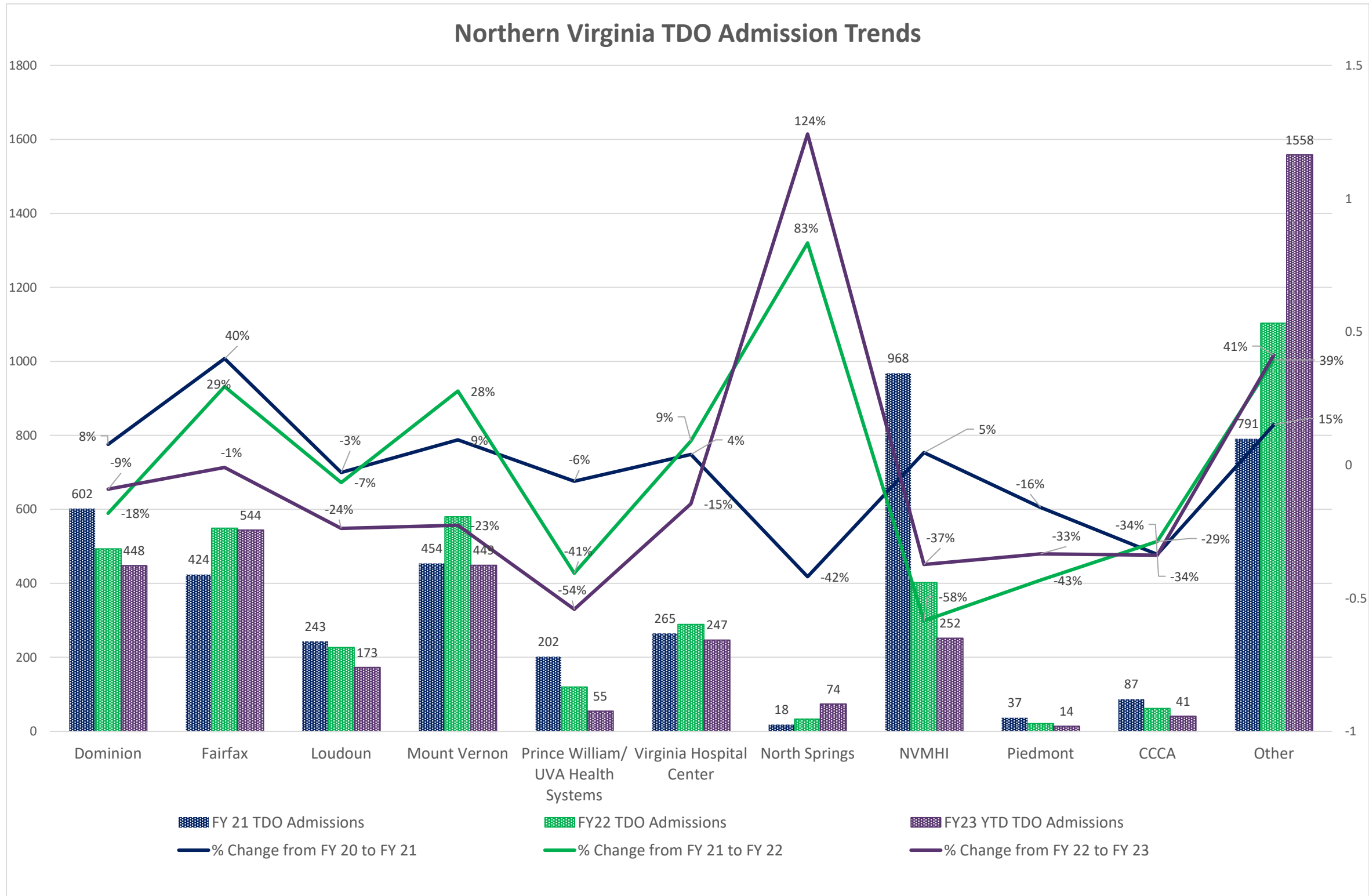
TDO and Commitment Hearing FY23 YOY

**YOY TDO Trends by Age Group and Summary - June 2023**  
**FY23**

<b>Northern Virginia TDO Admission Trends</b>											
Hospital	Ages Served	FY 19 TDO Admissions	FY 20 TDO Admissions	FY 21 TDO Admissions	FY22 TDO Admissions	FY23 YTD TDO Admissions	% Change from FY 18 to FY 19	% Change from FY 19 to FY 20	% Change from FY 20 to FY 21	% Change from FY 21 to FY 22	% Change from FY 22 to FY 23
Dominion	All	586	559	602	493	448	-16%	-5%	8%	-18%	-9%
Fairfax	All as of FY 19	287	303	424	549	544	-25%	6%	40%	29%	-1%
Loudoun	Adult and Older Adult	257	250	243	227	173	-12%	-3%	-3%	-7%	-24%
Mount Vernon	Adult and Older Adult	345	415	454	580	449	6%	20%	9%	28%	-23%
Prince William/ UVA Health Systems	Adult and Older Adult	84	215	202	120	55	-50%	156%	-6%	-41%	-54%
Virginia Hospital Center	Adult and Older Adult	247	255	265	289	247	-2%	3%	4%	9%	-15%
North Springs	Children	22	31	18	33	74	-29%	41%	-42%	83%	124%
NVMHI	Adult	1150	925	968	402	252	-3%	-20%	5%	-58%	-37%
Piedmont	Older Adult	52	44	37	21	14	44%	-15%	-16%	-43%	-33%
CCCA	Children	154	131	87	62	41	-9%	-15%	-34%	-29%	-34%
Other	All	797	687	791	1103	1558	19%	-14%	15%	39%	41%
<b>Total</b>		<b>3981</b>	<b>3815</b>	<b>4091</b>	<b>3879</b>	<b>3855</b>					



YOY TDO Trends by Age Group and Summary - June 2023  
FY23



**YOY TDO Trends by Age Group and Summary - June 2023**  
**FY23**

<b>Northern Virginia Adult TDO Admission Trends</b>									
Hospital	FY19 TDO Admissions	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 YTD TDO Admissions	% Change from FY19	% Change from FY20	% Change from FY21	% Change from FY22
Dominion	463	449	510	400	342	-3%	14%	-22%	-33%
Fairfax	226	237	360	454	464	5%	52%	26%	29%
Loudoun	247	237	238	213	165	-4%	0%	-11%	-31%
Mount Vernon	328	399	429	559	424	22%	8%	30%	-1%
Prince William/UVA Health Systems	82	210	198	113	54	156%	-6%	-43%	-73%
Virginia Hospital Center	226	228	238	268	233	1%	4%	13%	-2%
NVMHI	1,150	925	968	402	252	-20%	5%	-58%	-74%
Other	655	581	705	973	1400	-11%	21%	38%	99%

<b>Northern Virginia Children's TDO Admission Trends</b>									
Hospital	FY 19 TDO Admissions	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 YTD TDO Admissions	% Change from FY19	% Change from FY20	% Change from FY21	% Change from FY22
Dominion	106	95	77	82	94	-10%	-19%	6%	22%
Fairfax	35	51	36	36	23	46%	-29%	0%	-36%
North Springs	22	31	18	33	74	41%	-42%	83%	311%
CCCA	154	131	87	62	41	-15%	-34%	-29%	-53%
Other	82	62	61	93	84	-24%	-2%	52%	38%

<b>Northern Virginia Older Adult TDO Admission Trends</b>									
Hospital	FY 19 TDO Admissions	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 YTD TDO Admissions	% Change from FY19	% Change from FY20	% Change from FY21	% Change from FY22
Dominion	17	15	15	11	12	-12%	0%	-27%	-20%
Fairfax	26	15	28	59	57	-42%	87%	111%	104%
Loudoun	10	13	5	14	8	30%	-62%	180%	60%
Mount Vernon	17	16	25	21	25	-6%	56%	-16%	0%
Prince William/UVA	2	5	4	7	1	150%	-20%	75%	-75%
Virginia Hospital Center	21	27	27	21	14	29%	0%	-22%	-48%
Piedmont	52	43	37	21	14	-17%	-14%	-43%	-62%
Other	60	44	25	37	74	-27%	-43%	48%	196%



# Commitment Hearing Results - June 2023

## FY-23

### Minors (0 - 17)

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	2	0.0%	0	8	0.0%	0	1	0.0%	0	1	0.0%	0	12	42.3	0	2	7.1
Arlington	1	1	50.0%	0	0	0.0%	0	0	0.0%	0	1	50.0%	1	2	4.7	0	1	2.4
Fairfax	0	3	2.3%	3	24	18.0%	0	4	3.0%	15	102	76.7%	18	133	48.7	0	3	1.1
Loudoun	0	1	4.0%	1	19	76.0%	0	0	0.0%	0	5	20.0%	1	25	21.6	12	99	85.5
Prince William	2	10	32.3%	0	7	22.6%	0	0	0.0%	0	14	45.2%	2	31	21.5	2	33	22.9
<b>Total</b>	<b>3</b>	<b>17</b>	<b>8.4%</b>	<b>4</b>	<b>58</b>	<b>28.6%</b>	<b>0</b>	<b>5</b>	<b>2.5%</b>	<b>15</b>	<b>123</b>	<b>60.6%</b>	<b>22</b>	<b>203</b>		<b>14</b>	<b>138</b>	

### Adults (18 - 64)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	1	58	15.5%	21	237	63.5%	1	5	1.3%	5	73	19.6%	28	373	349.5
Arlington	5	61	17.0%	23	236	65.7%	1	6	1.7%	3	56	15.6%	32	359	219.6
Fairfax	57	618	36.8%	77	810	48.2%	0	24	1.4%	21	229	13.6%	155	1681	228.8
Loudoun	13	131	32.3%	18	190	46.8%	0	3	0.7%	5	82	20.2%	36	406	151.3
Prince William	14	117	20.7%	33	354	62.8%	0	5	0.9%	8	88	15.6%	55	564	165.2
<b>Total</b>	<b>90</b>	<b>985</b>	<b>29.1%</b>	<b>172</b>	<b>1827</b>	<b>54.0%</b>	<b>2</b>	<b>43</b>	<b>1.3%</b>	<b>42</b>	<b>528</b>	<b>15.6%</b>	<b>306</b>	<b>3383</b>	

### Older Adults (65+)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	0	6	31.6%	0	12	0.0%	0	0	0.0%	0	1	0.0%	0	19	96.7
Arlington	0	0	0.0%	2	25	96.2%	0	0	0.0%	0	1	3.8%	2	26	96.3
Fairfax	8	37	39.4%	2	44	46.8%	0	0	0.0%	0	13	0.0%	10	94	55.0
Loudoun	2	8	23.5%	2	22	64.7%	0	0	0.0%	0	4	11.8%	4	34	78.3
Prince William	1	3	12.0%	3	21	84.0%	0	0	0.0%	0	1	0.0%	4	25	42.6
<b>Total</b>	<b>11</b>	<b>54</b>	<b>27.3%</b>	<b>9</b>	<b>124</b>	<b>62.6%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>20</b>	<b>10.1%</b>	<b>20</b>	<b>198</b>	

### Total

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	1	66	16.3%	21	257	63.6%	1	6	1.5%	5	75	18.6%	28	404	261.1	0	2	7.1
Arlington	6	62	16.0%	25	261	67.4%	1	6	1.6%	3	58	15.0%	35	387	166.1	0	1	0.4
Fairfax	65	658	34.5%	82	878	46.0%	0	28	1.5%	36	344	18.0%	183	1908	161.9	0	3	0.3
Loudoun	15	140	30.1%	21	231	49.7%	0	3	0.6%	5	91	19.6%	41	465	108.7	12	99	23.2
Prince William	17	130	21.0%	36	382	61.6%	0	5	0.8%	8	103	16.6%	61	620	113.9	2	33	6.1
<b>Total</b>	<b>104</b>	<b>1056</b>	<b>27.9%</b>	<b>185</b>	<b>2009</b>	<b>53.1%</b>	<b>2</b>	<b>48</b>	<b>1.3%</b>	<b>57</b>	<b>671</b>	<b>17.7%</b>	<b>348</b>	<b>3784</b>		<b>14</b>	<b>138</b>	

% = Committed (or other category) YTD / Total YTD for each CSB

## Hospital TDOs vs. Commitments/Insurance Status - Minors

June 2023

FY23

### TDO Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	3	0	1	0	1	0	0	0	2	0	1	0	0	0	7	0	15	<b>52.9</b>
Arl	3	10	0	0	0	0	0	0	1	1	0	1	0	0	0	3	4	15	<b>35.3</b>
Fairfax	2	47	1	17	4	38	0	0	2	17	1	22	0	0	2	22	12	163	<b>59.7</b>
Loudoun	2	16	0	5	2	14	0	0	1	4	0	10	0	0	0	6	5	55	<b>47.5</b>
PW	3	18	0	0	1	21	0	0	0	3	0	7	0	0	0	19	4	68	<b>47.2</b>
<b>Total</b>	<b>10</b>	<b>94</b>	<b>1</b>	<b>23</b>	<b>7</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>27</b>	<b>1</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>57</b>	<b>25</b>	<b>316</b>	

### Commitment/CMA Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	0	0	0	0	0	0	2	0	1	0	0	0	6	0	10	<b>35.3</b>
Arl	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1	<b>2.4</b>
Fairfax	1	10	1	7	0	0	0	0	1	7	0	0	0	0	0	3	3	27	<b>9.9</b>
Loudoun	0	1	0	0	0	8	0	0	1	4	0	6	0	0	0	1	1	20	<b>17.3</b>
PW	2	7	0	0	0	0	0	0	0	0	0	2	0	0	0	8	2	17	<b>11.8</b>
<b>Total</b>	<b>3</b>	<b>19</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>14</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>7</b>	<b>75</b>	

### Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	8	0	1	0	0	0	0	0	1	0	10
Arl	1	1	0	0	0	0	0	0	0	0	1	1
Fairfax	3	22	0	5	0	0	0	0	0	0	3	27
Loudoun	1	12	0	2	0	0	0	0	0	6	1	20
PW	2	14	0	2	0	0	0	0	0	1	2	17
<b>Total</b>	<b>7</b>	<b>57</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>75</b>

**Hospital TDOs vs. Commitments / Insurance Status**  
**June 2023 (FY-23)**  
**Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	1	34	3	20	10	110	0	0	1	6	1	1	3	22	0	2	6	48	4	128	<b>29</b>	<b>371</b>	<b>347.6</b>
Arl	2	29	0	1	0	0	0	1	0	0	22	229	3	6	0	12	3	37	7	117	<b>37</b>	<b>432</b>	<b>264.2</b>
Fairfax	14	156	33	434	35	284	0	3	4	71	0	2	13	172	0	13	21	223	12	219	<b>132</b>	<b>1577</b>	<b>214.7</b>
Loudoun	4	37	2	9	2	30	0	1	9	88	0	0	5	22	0	3	4	44	14	158	<b>40</b>	<b>392</b>	<b>146.1</b>
PW	10	86	0	0	0	0	6	49	0	0	0	1	2	30	0	3	11	118	26	275	<b>55</b>	<b>562</b>	<b>164.6</b>
<b>Total</b>	<b>31</b>	<b>342</b>	<b>38</b>	<b>464</b>	<b>47</b>	<b>424</b>	<b>6</b>	<b>54</b>	<b>14</b>	<b>165</b>	<b>23</b>	<b>233</b>	<b>26</b>	<b>252</b>	<b>0</b>	<b>33</b>	<b>45</b>	<b>470</b>	<b>63</b>	<b>897</b>	<b>293</b>	<b>3334</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	1	26	2	15	7	81	0	0	0	2	0	0	3	20	0	2	4	44	5	105	<b>22</b>	<b>295</b>	<b>276.4</b>
Arl	0	0	0	1	0	0	0	0	0	0	19	172	0	0	0	8	3	32	6	84	<b>28</b>	<b>297</b>	<b>181.7</b>
Fairfax	22	201	27	370	29	254	0	0	0	0	0	0	27	311	0	14	23	205	6	73	<b>134</b>	<b>1428</b>	<b>194.4</b>
Loudoun	0	0	0	0	0	0	0	0	12	118	0	0	0	2	0	2	5	44	14	155	<b>31</b>	<b>321</b>	<b>119.6</b>
PW	7	61	0	0	0	0	5	45	0	0	0	0	2	26	0	3	11	115	22	221	<b>47</b>	<b>471</b>	<b>138.0</b>
<b>Total</b>	<b>30</b>	<b>288</b>	<b>29</b>	<b>386</b>	<b>36</b>	<b>335</b>	<b>5</b>	<b>45</b>	<b>12</b>	<b>120</b>	<b>19</b>	<b>172</b>	<b>32</b>	<b>359</b>	<b>0</b>	<b>29</b>	<b>46</b>	<b>440</b>	<b>53</b>	<b>638</b>	<b>262</b>	<b>2812</b>	

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	12	210	6	64	0	0	1	9	3	12	<b>22</b>	<b>295</b>
Arl	21	230	7	63	0	3	0	1	0	0	<b>28</b>	<b>297</b>
Fairfax	75	801	32	312	0	4	11	124	16	187	<b>134</b>	<b>1428</b>
Loudoun	22	241	9	77	0	1	0	1	0	1	<b>31</b>	<b>321</b>
PW	35	327	10	119	0	1	1	5	1	19	<b>47</b>	<b>471</b>
<b>Total</b>	<b>165</b>	<b>1809</b>	<b>64</b>	<b>635</b>	<b>0</b>	<b>9</b>	<b>13</b>	<b>140</b>	<b>20</b>	<b>219</b>	<b>262</b>	<b>2812</b>

**Hospital TDOs vs. Commitments / Insurance Status - Older Adults**  
**June 2023**  
**FY23**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	0	3	0	5	0	0	0	0	0	0	0	1	0	0	0	8	0	<b>18</b>	<b>91.6</b>
Arl	0	1	0	0	0	0	0	0	0	0	1	14	0	2	0	0	1	10	2	<b>27</b>	<b>100.0</b>
Fairfax	2	6	3	49	5	19	0	0	0	3	0	0	0	3	0	0	0	16	10	<b>96</b>	<b>56.1</b>
Loudoun	0	2	0	5	0	1	0	0	2	5	0	0	0	6	0	0	1	19	3	<b>38</b>	<b>87.5</b>
PW	0	2	0	0	0	0	0	1	0	0	0	0	1	2	0	0	3	21	4	<b>26</b>	<b>44.3</b>
<b>Total</b>	<b>2</b>	<b>12</b>	<b>3</b>	<b>57</b>	<b>5</b>	<b>25</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>14</b>	<b>1</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>74</b>	<b>19</b>	<b>205</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	3	0	5	0	0	0	0	0	0	0	2	0	0	0	7	0	<b>17</b>	<b>86.5</b>
Arl	0	0	0	0	0	0	0	0	0	0	1	13	0	2	0	0	1	10	2	<b>25</b>	<b>92.6</b>
Fairfax	1	7	3	49	6	19	0	0	0	0	0	0	0	2	0	0	0	4	10	<b>81</b>	<b>47.4</b>
Loudoun	0	0	0	0	0	0	0	0	2	6	0	0	1	7	0	0	1	17	4	<b>30</b>	<b>69.1</b>
PW	0	2	0	0	0	0	0	1	0	0	0	0	1	2	0	0	3	19	4	<b>24</b>	<b>40.9</b>
<b>Total</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>52</b>	<b>6</b>	<b>24</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>57</b>	<b>20</b>	<b>177</b>	

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	12	0	3	0	0	0	0	0	2	<b>0</b>	<b>17</b>
Arl	2	22	0	1	0	0	0	0	0	2	<b>2</b>	<b>25</b>
Fairfax	9	61	1	18	0	0	0	0	0	2	<b>10</b>	<b>81</b>
Loudoun	3	20	0	3	0	0	0	0	1	7	<b>4</b>	<b>30</b>
PW	2	22	1	1	0	0	0	0	1	1	<b>4</b>	<b>24</b>
<b>Total</b>	<b>16</b>	<b>137</b>	<b>2</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>14</b>	<b>20</b>	<b>177</b>

## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

\*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held*	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY23)	1	2	1	3	0	0	3	0	0	1	1	0
Alexandria (FY23 to date)	9	2	2	5	0	0	4	2	2	4	4	0
Arlington (4th Qtr FY23)	0	0	0	15	0	0	3	6	6	15	9	0
Arlington (FY23 to date)	0	0	0	43	0	3	4	16	16	36	30	0
Fairfax (4th Qtr FY23)	7	0	0	4	0	0	1	2	1	0	0	0
Fairfax (FY23 to date)	13	0	0	10	0	6	1	3	2	0	0	0
Loudoun (4th Qtr FY23)	1	0	0	0	0	0	0	0	0	0	0	0
Loudoun (FY23 to date)	5	0	0	2	0	2	0	0	0	0	0	0
Prince William (4th Qtr FY23)	2	0	0	1	0	0	1	0	0	0	0	0
Prince William (FY23 to date)	4	0	0	3	0	1	2	0	0	0	0	0
<b>Total (4th Qtr FY23)</b>	<b>11</b>	<b>2</b>	<b>1</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>16</b>	<b>10</b>	<b>0</b>
<b>Total (FY23 to date)</b>	<b>31</b>	<b>2</b>	<b>2</b>	<b>63</b>	<b>0</b>	<b>12</b>	<b>11</b>	<b>21</b>	<b>20</b>	<b>40</b>	<b>34</b>	<b>0</b>

Report reflects revision to MOT data collection as required by code changes effective October 2023. New data collection presents tracking of MOTs Expired at end of 180 days, \*or less than, if period of MOT order is <180 days, (previously tracked for 90 day expirations).

### Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY23				Fiscal Year to Date FY23			
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2- 817C1)	Cross- Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2- 817C1)	Cross- Jurisdictional*	Total
Alexandria	3	6	0	9	7	10	0	17
Arlington	2	1	1	4	9	5	4	15
Fairfax	3	1	1	4	17	6	9	23
Loudoun	1	3	1	4	4	10	9	14
Prince William	1	0	0	1	4	0	0	4
<b>Total</b>	<b>10</b>	<b>11</b>	<b>3</b>	<b>22</b>	<b>41</b>	<b>31</b>	<b>22</b>	<b>73</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Number of Post-Commitment Hearing Predischarge MOT Hearings

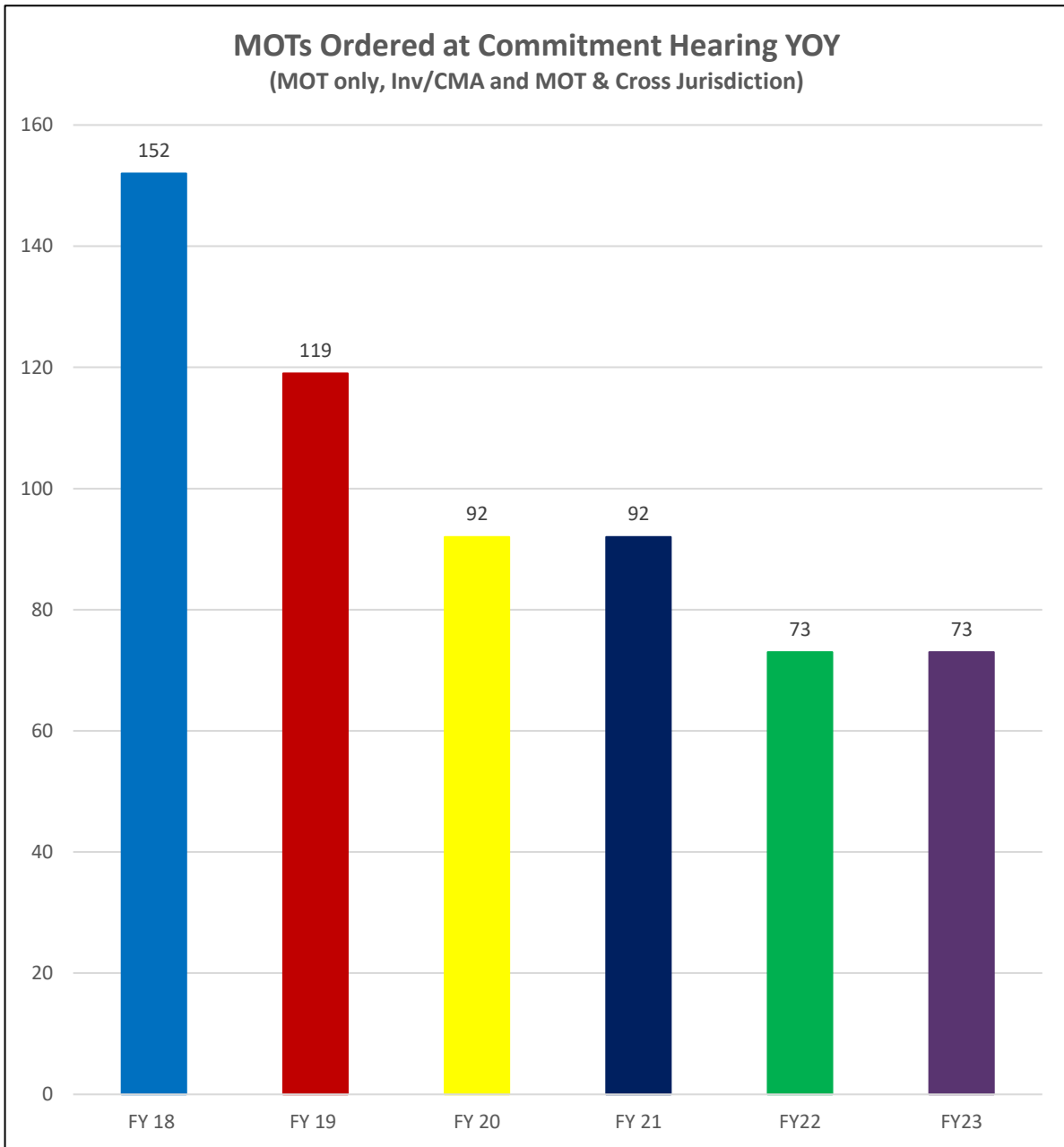
	4th Quarter FY23				Fiscal Year to Date FY23			
	CMA (37.2- 805)	Involuntary (37.2-817C)	Cross- Jurisdictional*	Total	CMA (37.2- 805)	Involuntary (37.2-817C)	Cross- Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	1	0	1	0	4	0	4
Fairfax	3	0	0	3	3	1	0	4
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	1	1	1
<b>Total</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>9</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY23				Fiscal Year to Date FY23			
	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary - MOT Ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary - MOT Ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	1	0	0	0	5	0
Fairfax	4	0	0	4	4	0	1	4
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	1	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>7</b>	<b>4</b>

MOTs Q4  
FY23

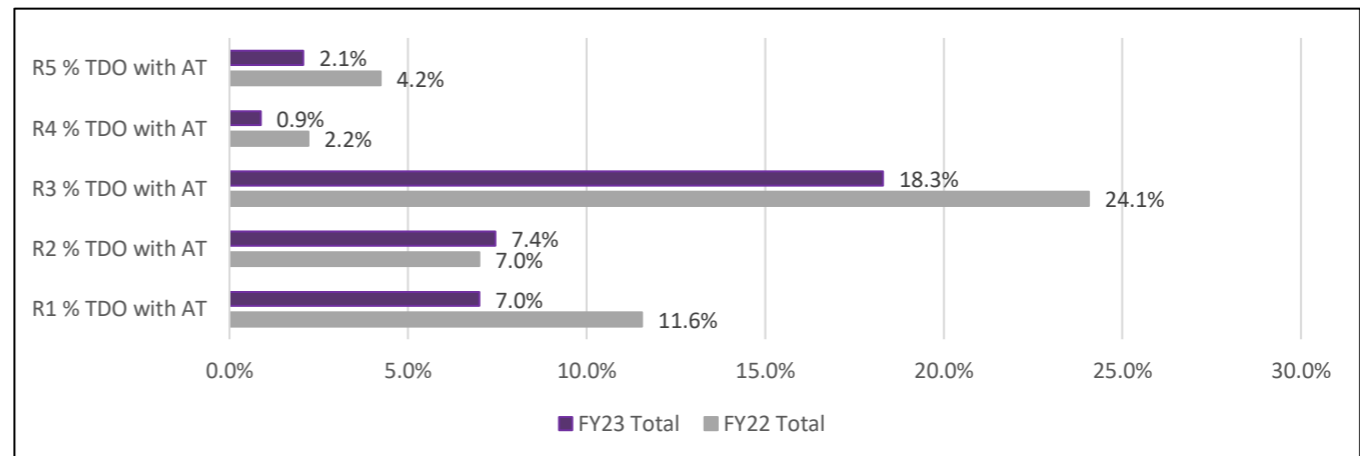


**Alternative Transportation Data - June 2023  
FY23**

All Ages														
FY23 REGION 2 CSBs	FY 2023	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Alexandria CSB	# Requested	4	4	1	4	0	3	7	4	6	5	2	1	41
	# Completed	3	4	1	4	0	2	5	3	5	4	2	1	34
Arlington CSB	# Requested	1	1	1	3	3	2	2	7	3	1	0	1	25
	# Completed	0	1	1	2	3	1	1	4	3	1	0	0	17
Fairfax-Falls Church CSB	# Requested	10	7	4	4	13	17	12	14	22	16	14	13	146
	# Completed	8	6	2	4	12	10	11	12	19	10	12	7	113
Loudoun CSB	# Requested	1	3	4	5	2	5	5	5	3	4	3	0	40
	# Completed	0	3	2	5	2	5	2	4	3	4	1	0	31
Prince William CSB	# Requested	8	12	10	10	12	9	7	13	11	8	9	14	123
	# Completed	5	7	6	7	8	8	4	9	6	6	4	11	81
	Total Requested	24	27	20	26	30	36	33	43	45	34	28	29	375
	Total Completed	16	21	12	22	25	26	23	32	36	25	19	19	276
Percent Completed of those Requested		66.7%	77.8%	60.0%	84.6%	83.3%	72.2%	69.7%	74.4%	80.0%	73.5%	67.9%	65.5%	73.6%

Alternative Transport as % of Civil TDOs Executed															
2022-23	R1 TDOs	R1 AT Completed	R1 % TDO with AT	R2 TDOs	R2 AT Completed	R2 % TDO with AT	R3 TDOs	R3 AT Completed	R3 % TDO with AT	R4 TDOs	R4 AT Completed	R4 % TDO with AT	R5 TDOs	R5 AT Completed	R5 % TDO with AT
July	385	28	7.3%	330	16	4.8%	364	50	1.1%	310	5	1.6%	455	17	3.7%
August	358	19	5.3%	311	21	6.8%	329	65	19.8%	278	3	1.1%	436	11	2.5%
September	319	21	6.6%	295	12	4.1%	335	60	17.9%	245	3	1.2%	497	12	2.4%
October	332	31	9.3%	291	22	7.6%	319	59	18.5%	254	0	0.0%	430	15	3.5%
November	303	22	7.3%	327	25	7.6%	322	68	21.1%	241	4	1.7%	415	11	2.7%
December	282	21	7.4%	305	26	8.5%	309	59	19.1%	259	1	0.4%	436	3	0.7%
January	339	30	8.8%	301	23	7.6%	365	59	16.2%	277	2	0.7%	418	4	1.0%
February	289	22	7.6%	315	32	10.2%	308	56	18.2%	241	3	1.2%	410	12	2.9%
March	372	23	6.2%	350	36	10.3%	335	63	18.8%	272	1	0.4%	456	2	0.4%
April	345	29	8.4%	303	25	8.3%	387	77	19.9%	276	1	0.4%	366	4	1.1%
May	350	11	3.1%	326	19	5.8%	354	66	18.6%	312	3	1.0%	417	7	1.7%
June*		24			19			59			0			7	
Total	3674	257	7.0%	3454	257	7.4%	3727	682	18.3%	2965	26	0.9%	4736	98	2.1%

Region 5 opened AT on 8/25/20  
 Region 2 opened AT on 11/10/20  
 Region 3 opened for adolescents on 11/9/20  
 Region 4 opened 2/9/21  
 Statewide youth transports opened 3/15/21  
 Data runs behind one month on lower table due to delay in TDO stats





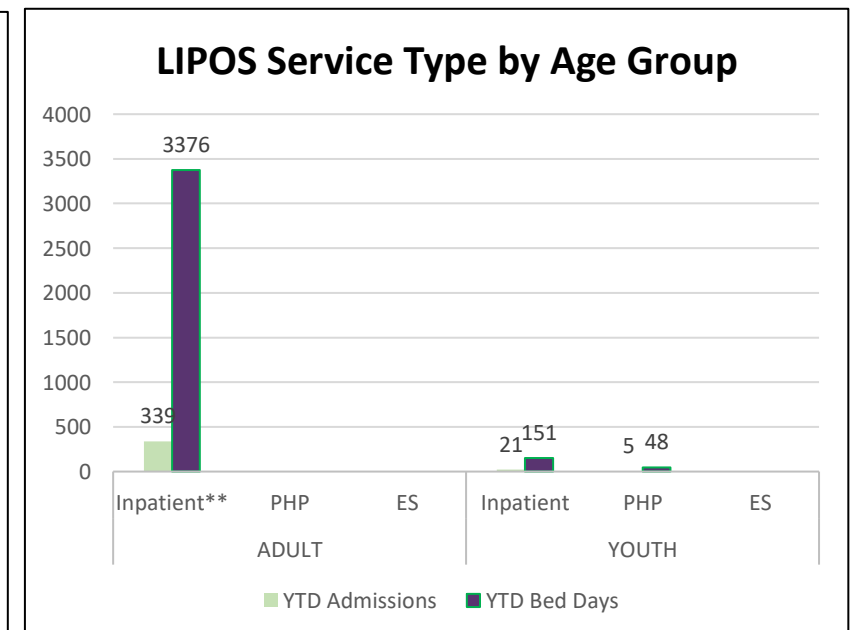
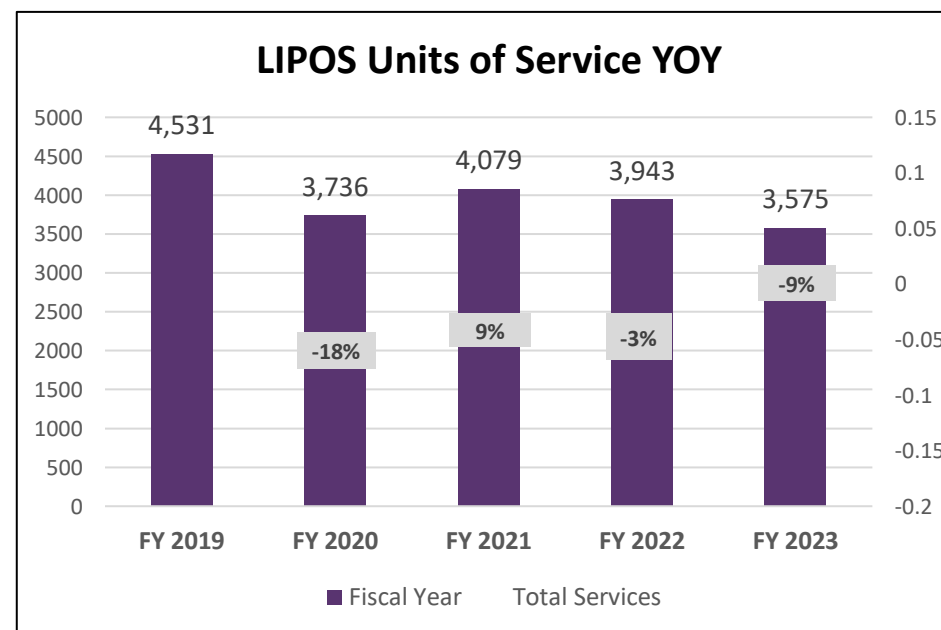
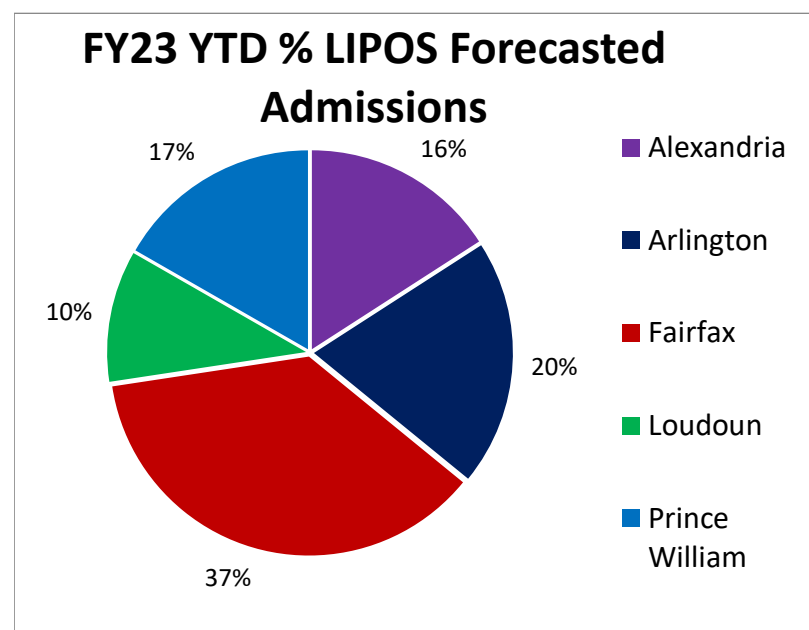
## Forensics Report

Data not available at time of report from DBHDS

**FY23 LIPOS - Q4**  
**SERVICES INVOICED AND PAID THROUGH 6/30/2023\***  
**July 1, 2022 - June 30, 2023**

CSB	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice	
	FY19	FY20	FY21	FY22	FY23 Q4	FY23 Actuals	FY19	FY20	FY21	FY22	FY23 Q4	FY23 Actuals	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23				
	Alexandria	59	45	54	43	58	58	461	374	592	401	561	561	-24%	20%	-20%	35%	-19%	58%	-32%				40%
Arlington	44	56	51	52	73	73	438	515	597	614	683	683	27%	-9%	2%	40%	18%	16%	3%	11%	9	\$ 653,760	\$ -	
Fairfax	157	158	136	168	134	134	1410	1174	1,339	1,767	1,388	1,388	1%	-14%	24%	-20%	-17%	14%	32%	-21%	10	\$ 1,326,720	\$ -	
Loudoun	70	50	36	39	39	39	532	337	562	408	385	385	-29%	-28%	8%	0%	-37%	67%	-27%	-6%	10	\$ 335,040	\$ -	
Prince William	207	167	112	70	61	61	1690	1336	989	753	558	558	-19%	-33%	-38%	-13%	-21%	-26%	-24%	-26%	9	\$ 580,800	\$ -	
Other																							\$ 200,000	
<b>FY 2023 Total</b>	<b>537</b>	<b>476</b>	<b>389</b>	<b>372</b>	<b>365</b>	<b>365</b>	<b>4,531</b>	<b>3,736</b>	<b>4,079</b>	<b>3,943</b>	<b>3,575</b>	<b>3,575</b>	<b>-11%</b>	<b>-18%</b>	<b>-4%</b>	<b>-2%</b>	<b>-18%</b>	<b>9%</b>	<b>-3%</b>	<b>-9%</b>	<b>10</b>	<b>\$ 3,628,352</b>	<b>\$ -</b>	

Hospital	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice	
	FY19	FY20	FY21	FY22	FY23 Q4	FY23 Actuals	FY19	FY20	FY21	FY22	FY23 Q4	FY23 Actuals	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23				
	Inova	89	138	101	123	56	56	713	937	1,053	1,197	486	486	55%	-27%	22%	-54%	31%	12%	14%				-59%
Novant Prince William	42	55	38	13	6	6	306	332	171	103	42	42	31%	-31%	-66%	-54%	8%	-48%	-40%	-59%	7	\$ 45,120	\$ -	
Poplar Springs	78	82	65	79	130	130	748	846	623	678	1,134	1,134	5%	-21%	22%	65%	13%	-26%	9%	67%	9	\$ 993,677	\$ -	
North Springs	19	10	6	8	7	7	154	101	135	87	63	63	-47%	-40%	33%	-13%	-34%	34%	-36%	-28%	0	\$ 36,480	\$ -	
VHC: Arlington	22	21	18	25	26	26	242	195	168	332	209	209	-5%	-14%	39%	4%	-19%	-14%	98%	-37%	0	\$ 213,120	\$ -	
VPC: Dominion	167	108	103	64	60	60	1,527	750	1,333	858	615	615	-35%	-5%	-38%	-6%	-51%	78%	-36%	-28%	10	\$ 608,832	\$ -	
Other:	120	62	58	60	80	80	841	575	596	688	1,026	1,026	-48%	-6%	3%	33%	-32%	4%	15%	49%	13	\$ 1,130,803	\$ -	
																							\$ 200,000	
<b>FY23 TOTAL</b>	<b>537</b>	<b>476</b>	<b>389</b>	<b>372</b>	<b>365</b>	<b>365</b>	<b>4,531</b>	<b>3,736</b>	<b>4,079</b>	<b>3,943</b>	<b>3,575</b>	<b>3,575</b>	<b>-11%</b>	<b>-18%</b>	<b>-4%</b>	<b>-2%</b>	<b>-18%</b>	<b>9%</b>	<b>-3%</b>	<b>-9%</b>	<b>10</b>	<b>\$ 3,628,352</b>	<b>\$ -</b>	



**FY23 LIPOS - Q4**  
**SERVICES INVOICED AND PAID THROUGH 6/30/2023\***  
 July 1, 2022 - June 30, 2023

Authorized Admission Status by CSB YTD**							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
Alexandria	9	16%	44	76%	5	9%	58
Arlington	15	21%	57	78%	1	1%	73
Fairfax	20	15%	99	74%	15	11%	134
Loudoun	6	15%	24	62%	9	23%	39
Prince William	8	13%	33	54%	20	33%	61
<b>TOTAL</b>	<b>58</b>	<b>16%</b>	<b>257</b>	<b>69%</b>	<b>50</b>	<b>15%</b>	<b>365</b>

PHP and Enhanced Supervision YTD**							
CSB	PHP Actuals - Admits by CSB YTD**					Enhanced Supervision	
	# of Admits Q4	# of Admits YTD	Service Days Q4	Service Days YTD	Payment YTD**	YTD Total Authorized Admission	Payment YTD**
Alexandria	1	1	8	8	\$ 3,072	0	\$ -
Arlington	0	0	0	0	\$ -	0	\$ -
Fairfax	0	0	0	0	\$ -	0	\$ -
Loudoun	0	4	0	40	\$ 15,360	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>48</b>	<b>\$ 18,432</b>	<b>0</b>	<b>\$ -</b>

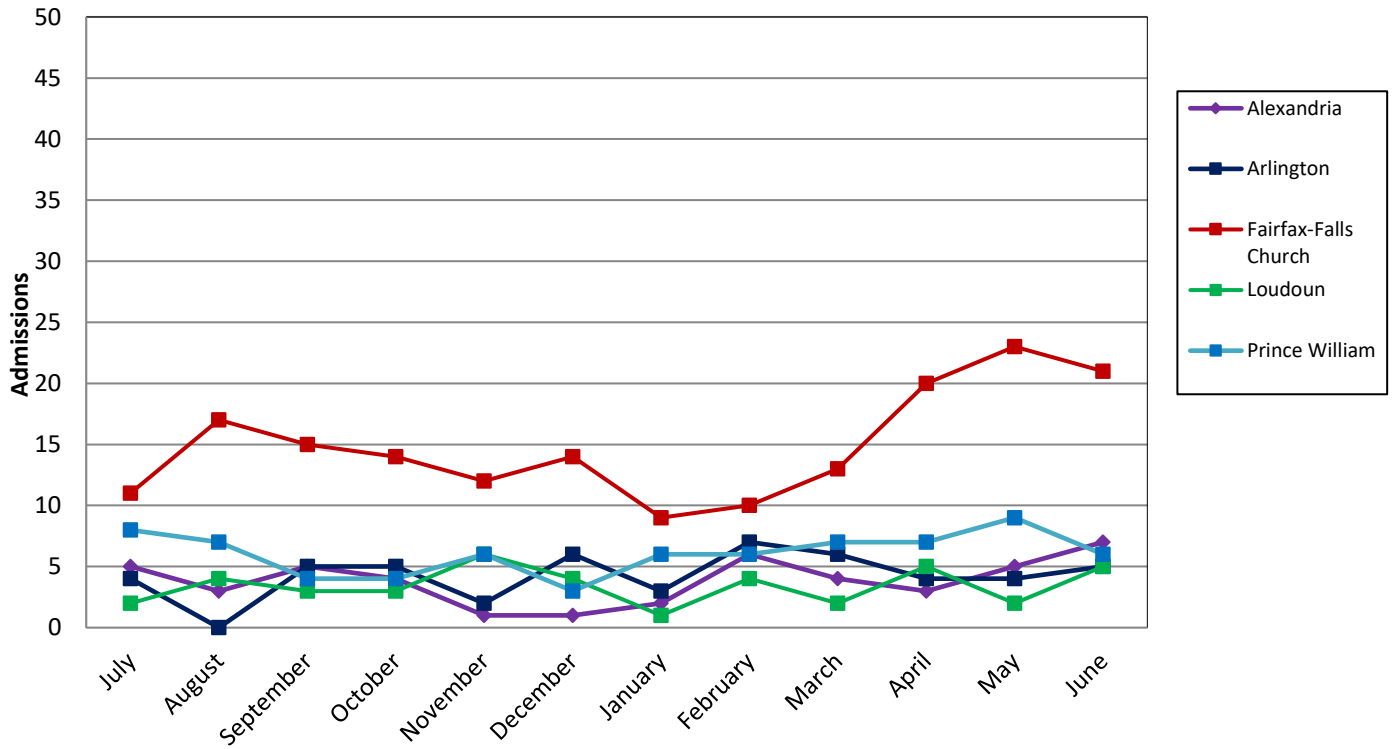
Authorized Admission Status by Hospital YTD**							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
INOVA	18	32%	31	55%	7	13%	56
Novant Prince William	0	0%	2	1%	4	67%	6
Poplar Springs	4	3%	123	95%	3	2%	130
North Springs	0	0%	0	0%	7	0%	7
VHC: Arlington	10	0%	16	0%	0	0%	26
VPC: Dominion	21	35%	21	35%	18	30%	60
Other:	5	6%	64	80%	11	14%	80
<b>TOTAL*</b>	<b>58</b>	<b>16%</b>	<b>257</b>	<b>70%</b>	<b>50</b>	<b>14%</b>	<b>365</b>

PHP and Enhanced Supervision YTD**							
HOSPITAL	PHP Actuals - Admissions by Hospital YTD**					Enhanced Supervision	
	# of Admits Q4	# of Admits YTD	Service Days Q4	Service Days YTD	Payment YTD**	YTD Total Authorized Admission	Payment YTD**
INOVA	0	0	0	0	\$ -	0	\$ -
Novant Prince William	0	0	0	0	\$ -	0	\$ -
Poplar Springs	0	0	0	0	\$ -	0	\$ -
North Springs	0	4	0	40	\$ 15,360	0	\$ -
VHC: Arlington	0	0	0	0	\$ -	0	\$ -
VPC: Dominion	1	1	8	8	\$ 3,072	0	\$ -
Other	0	0	0	0	\$ -	0	\$ -
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>48</b>	<b>\$18,432</b>	<b>0</b>	<b>\$ -</b>

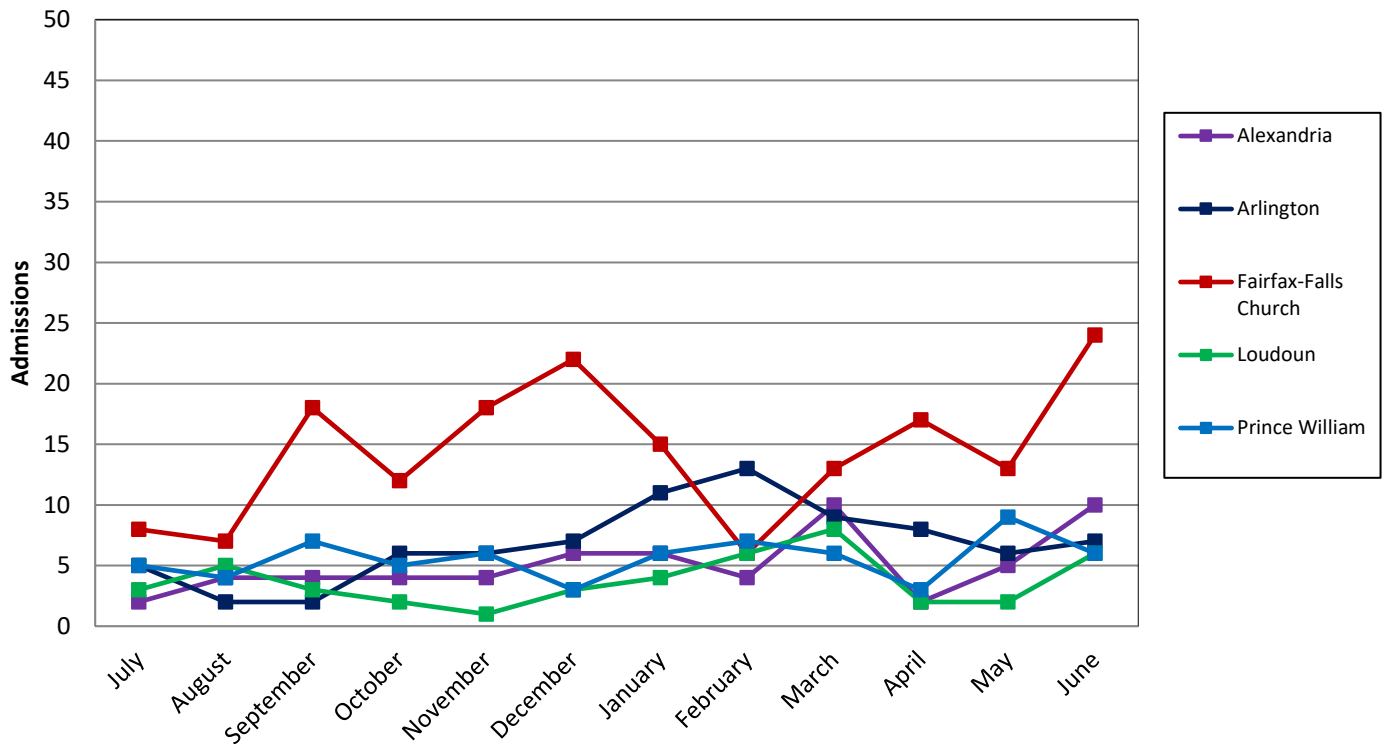
\*Legal status numbers vary due to reduction factor in other calculations due to LIPOS ineligibility

NVMHI Admits from LIPOS by CSB YTD**					NVMHI Admits from LIPOS by Hospital YTD**			
CSB	Trans to NVMHI	% Trans to NVMHI	Bed Days NVMHI	Average LOS	HOSPITAL	Trans to NVMHI	YTD Trans to NVMHI	% Discharge NVMHI
Alexandria	0	0.0%	0	0	INOVA	0	0	0.0%
Arlington	0	0.0%	0	0	Novant Prince William	0	0	0.0%
Fairfax	0	0.0%	0	0	Poplar Springs	0	0	0.0%
Loudoun	0	0.0%	0	0	North Springs	0	0	0.0%
Prince William	0	0.0%	0	0	VHC: Arlington	0	0	0.0%
					VPC: Dominion	0	0	0.0%
					Other	0	0	0.0%
<b>TOTAL</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

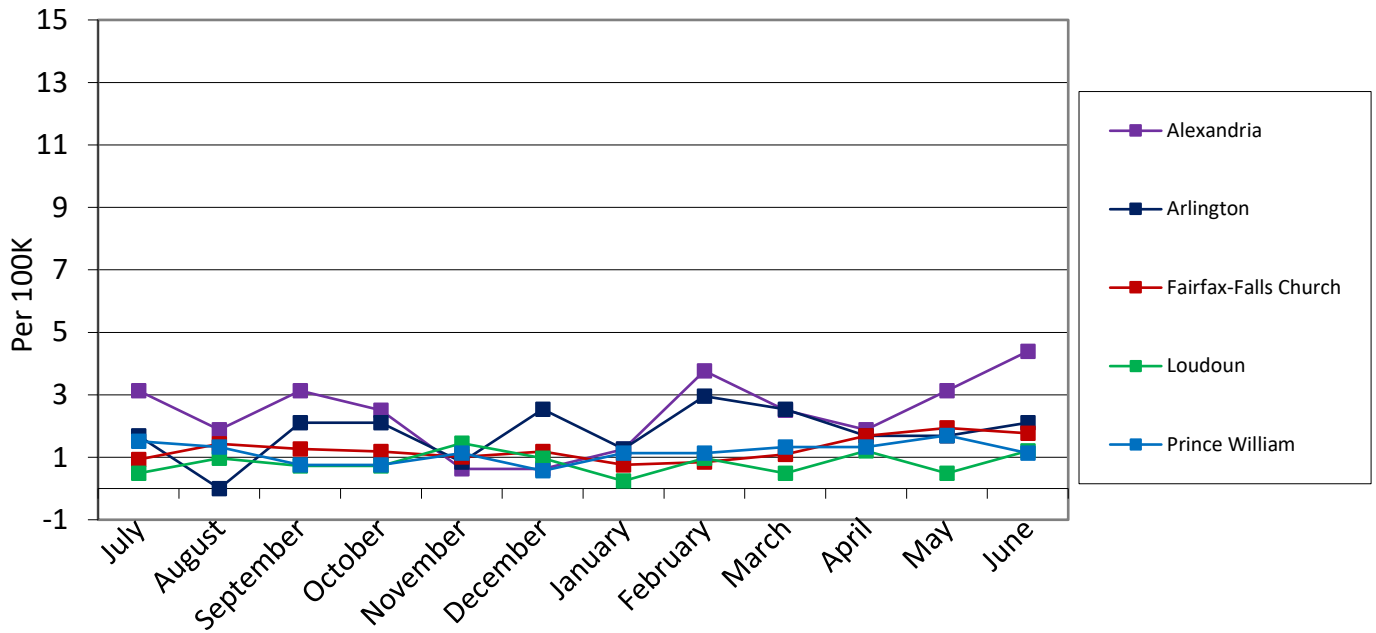
### LIPOS Authorized Admissions FY 22



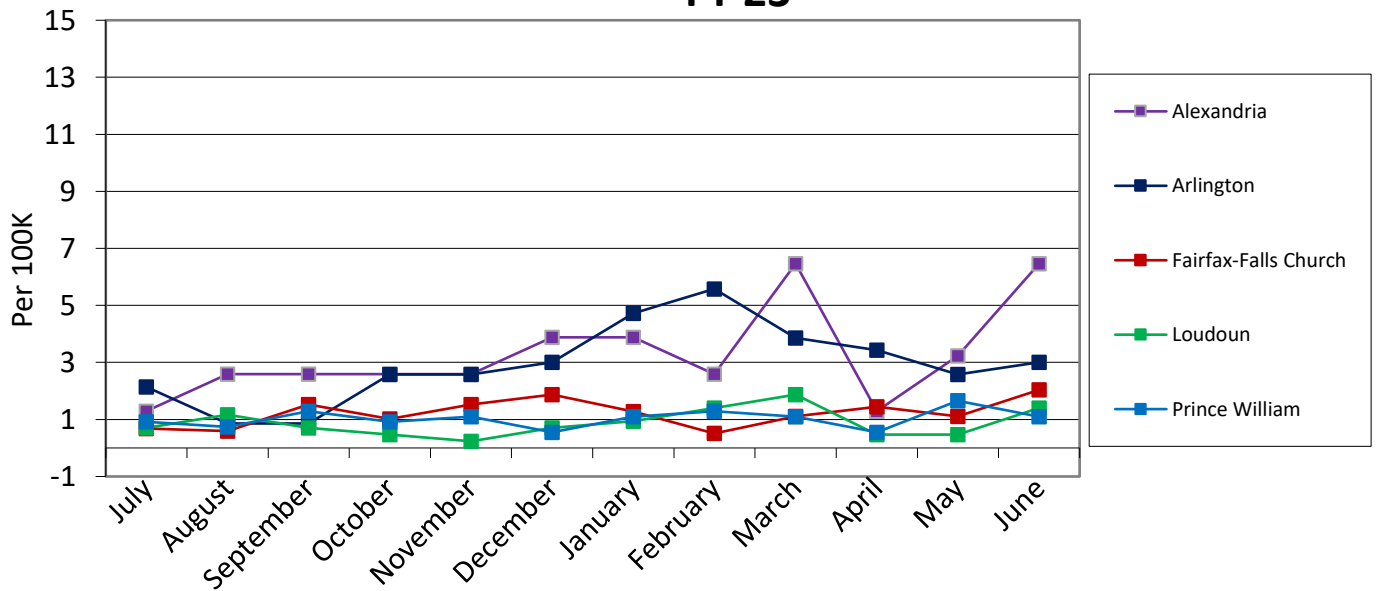
### LIPOS Authorized Admissions FY 23



### LIPOS Authorized Admissions By CSB Per 100K FY 22



### LIPOS Authorized Admissions by CSB Per 100K FY 23



HPR II Crisis Care Utilization Report - June 2023 - FY23

Indicator	Wellness Circle (16 beds)				RI Chantilly Crisis Unit (16 beds)				Grand Total (32 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
	Average Daily Census	10.7	66.7%	11.8	73.8%	5.8	36.3%	7.7	48%	16.5	51.5%	19.5
Average number of referrals received per day	2.2		3.4		1.7		3.5		2.0		6.9	
Average Length of Stay	7.1		8.7		6.7		5.4		6.9		7.1	
Bed Days Used	320		4306		174		2798		494		7104	
Indicator	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admissions												
TDO Totals:	0	0%	0	0.0%	0	0%	39	7.6%	0	0.0%	39	3.9%
Alexandria TDOs	0	0%	0	0.0%	0	0%	4	0.8%	0	0.0%	4	10.3%
Arlington TDOs	0	0%	0	0.0%	0	0%	14	2.7%	0	0.0%	14	35.9%
Fairfax TDOs	0	0%	0	0.0%	0	0%	13	2.5%	0	0.0%	13	33.3%
Loudoun TDOs	0	0%	0	0.0%	0	0%	4	0.8%	0	0.0%	4	10.3%
Prince William TDOs	0	0%	0	0.0%	0	0%	2	0.4%	0	0.0%	2	5.1%
Other TDOs	0	0%	0	0.0%	0	0%	2	0.4%	0	0.0%	2	5.1%
CMA	0	0%	0	0.0%	0	0%	15	2.9%	0	0.0%	15	1.5%
CMI	0	0%	0	0.0%	0	0%	11	2.1%	0	0.0%	11	1.1%
Hospital Diversion (includes TDOs)	41	91%	419	84.8%	26	100%	513	99.6%	67	94.4%	932	92.4%
Hospital Step Down (includes CMAs/CMIs)	4	9%	58	11.7%	0	0%	2	0.4%	4	5.6%	60	5.9%
NGRI	0	0%	17	3.4%	0	0%	0	0.0%	0	0.0%	17	1.7%
<b>Total Admissions:</b>	<b>45</b>	<b>100%</b>	<b>494</b>	<b>100%</b>	<b>26</b>	<b>100%</b>	<b>515</b>	<b>100.0%</b>	<b>71</b>	<b>100.0%</b>	<b>1009</b>	<b>100.0%</b>
Admissions Demographics												
Homeless at Admission	16	35.6%	205	41%	6	23.1%	140	27%	22	31.0%	345	34.2%
Medically-monitored withdrawal management services provided at CSU	4	8.9%	64	13%	0	0.0%	0	0%	4	5.6%	64	6.3%
Admitted from Referral Waitlist (Duplicative Count) **	3	6.7%	34	7%	0	0.0%	0	0%	3	4.2%	34	3.4%
No Case Manager	22	48.9%	213	43%	14	53.8%	343	67%	36	50.7%	556	55.1%
Developmental Diagnosis (ID/DD)	3	6.7%	8	2%	0	0.0%	16	3%	3	4.2%	24	2.4%
REACH Involved	1	2.2%	2	0%	0	0.0%	4	1%	1	1.4%	6	0.6%
SUD Diagnosis (Total)	20	44.4%	272	55%	14	53.8%	185	36%	34	47.9%	457	45.3%
Cannabis Abuse	2	4.4%	44	9%	2	7.7%	46	9%	4	5.6%	90	8.9%
Alcohol (count here if Alcohol + other SA	12	26.7%	145	29%	6	23.1%	78	15%	18	25.4%	223	22.1%
Opioids	0	0.0%	10	2%	0	0.0%	1	0%	0	0.0%	11	1.1%
Benzodiazepines	0	0.0%	1	0%	0	0.0%	0	0%	0	0.0%	1	0.1%
Other	2	4.4%	13	3%	1	3.8%	16	3%	3	4.2%	29	2.9%
Poly SA (do not count here if Alcohol)	4	8.9%	59	12%	5	19.2%	44	9%	9	12.7%	103	10.2%
Admission Home Jurisdiction**												
Alexandria	3	6.7%	22	4%	5	19.2%	46	9%	8	11.3%	68	6.7%
Arlington	6	13.3%	33	7%	7	26.9%	107	21%	13	18.3%	140	13.9%
Fairfax-Falls Church	35	77.8%	343	69%	12	46.2%	148	29%	47	66.2%	491	48.7%
Loudoun	1	2.2%	12	2%	4	15.4%	41	8%	5	7.0%	53	5.3%
Prince William	0	0.0%	9	2%	7	26.9%	70	14%	7	9.9%	79	7.8%
Other	0	0.0%	0	0%	17	65.4%	166	32%	17	23.9%	166	16.5%
Admission Fiscal Status												
Uninsured	8	17.8%	79	16.0%	5	19.2%	49	9.5%	13	18.3%	128	12.7%
Medicaid	32	71.1%	312	63.2%	14	53.8%	217	42.1%	46	64.8%	529	52.4%
Medicare	4	8.9%	55	11.1%	1	3.8%	46	8.9%	5	7.0%	101	10.0%
Private Insurance	1	2.2%	48	9.7%	6	23.1%	128	24.9%	7	9.9%	176	17.4%
Unknown	0	0.0%	0	0.0%	1	3.8%	78	15.1%	5	7.0%	78	7.7%
Extended Stay Admissions												
persons staying longer than 15 days	3	6.7%	55	11.1%	0	0.0%	4	0.8%	3	4.2%	59	5.8%
persons staying longer than 21 days	0	0.0%	12	2.4%	0	0.0%	1	0.2%	0	0.0%	13	1.3%
persons readmitted within 30 days	6		38		2		47		8		85	
persons readmitted within 60 days	1		11		0		24		1		35	
persons readmitted within 90 days	0		9		0		9		0		18	
persons readmitted within 12 months	8		52		1		23		9		75	



HPR II Crisis Care Utilization Report - June 2023 - FY23

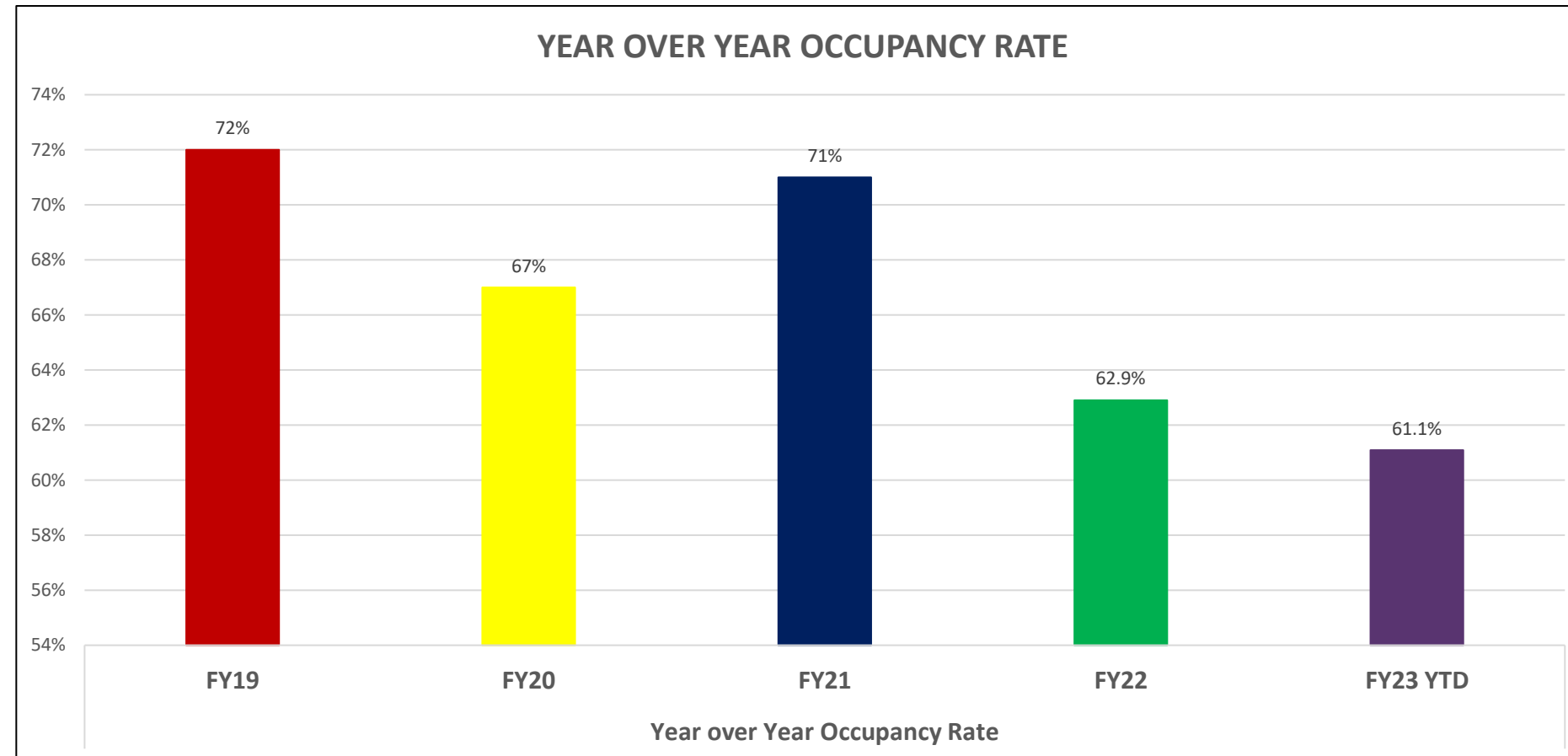
Indicator	Wellness Circle				RI Chantilly Crisis Unit				Grand Total			
	(16 beds)				(16 beds)				(32 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
<b>Referrals</b>												
<b>Referral Source</b>												
CSB	52	79%	661	78%	18	35%	488	39%	70	59.3%	1149	55.1%
Alexandria	3	5%	43	5%	1	2%	42	3%	4	3.4%	85	4%
Arlington	6	9%	62	7%	1	2%	98	8%	7	5.9%	160	8%
Fairfax	39	59%	516	61%	12	23%	233	19%	51	43.2%	749	36%
Loudoun	3	5%	31	4%	1	2%	36	3%	4	3.4%	67	3%
Prince William	1	2%	9	1%	3	6%	79	6%	4	3.4%	88	4%
Private Hospital**	14	21%	167	20%	23	44%	487	39%	37	31.4%	654	31.4%
Dominion	0	0%	12	1%	0	0%	7	1%	0	0.0%	19	1%
Inova Alexandria	0	0%	0	0%	0	0%	23	2%	0	0.0%	23	1%
Inova Fairfax	4	6%	53	6%	3	6%	78	6%	7	5.9%	131	6%
Inova Loudoun	1	2%	16	2%	1	2%	27	2%	2	1.7%	43	2%
Inova Mount Vernon	5	8%	48	6%	1	2%	11	1%	6	5.1%	59	3%
Reston	0	0%	0	0%	0	0%	4	0%	0	0.0%	4	0%
Sentara Woodbridge	0	0%	0	0%	0	0%	10	1%	0	0.0%	10	0%
Stone Spring	0	0%	0	0%	0	0%	1	0%	0	0.0%	1	0%
UVA Prince William	0	0%	7	1%	0	0%	8	1%	0	0.0%	15	1%
Virginia Hospital Center	1	2%	8	1%	18	35%	309	25%	19	16.1%	317	15%
Other Private Hospital	3	5%	23	3%	0	0%	9	1%	3	2.5%	32	2%
State Hospital**	0	0%	16	2%	0	0%	0	0%	0	0.0%	16	1%
NVMHI	0	0%	15	2%	0	0%	0	0%	0	0%	15	1%
Piedmont Geriatric	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Other State Hospital	0	0%	1	0%	0	0%	0	0%	0	0%	1	0%
Community Crisis Referral**	0	0%	0	0%	1	2%	7	1%	1	0.8%	7	0%
CR2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Law Enforcement	0	0%	0	0%	1	2%	7	1%	1	1%	7	0%
REACH	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regional Crisis Call Center	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Other Referral Source	0	0%	0	0%	10	19%	260	21%	10	8.5%	260	12%
<b>Total Referrals*** =</b>	<b>66</b>	<b>100%</b>	<b>844</b>	<b>100%</b>	<b>52</b>	<b>100%</b>	<b>1242</b>	<b>100%</b>	<b>118</b>	<b>100%</b>	<b>2086</b>	<b>100.0%</b>
<b>Denial of Referred Admission Reasons:</b>												
No Beds Available	21	32%	357	42%	0	0%	1	0%	21	17.8%	358	17.2%
<i>of these, how many were added to the waitlist?</i>	<i>4</i>	<i>6%</i>	<i>42</i>	<i>5%</i>	<i>0</i>	<i>0%</i>	<i>0</i>	<i>0%</i>	<i>4</i>	<i>3.4%</i>	<i>42</i>	<i>2.0%</i>
Medical Complexity	0	0%	0	0%	11	21%	138	11%	11	9.3%	138	6.6%
Sexual Offenses or NGRI	0	0%	0	0%	0	0%	2	0%	0	0.0%	2	0.1%
Homeless w/no crisis	0	0%	0	0%	0	0%	11	1%	0	0.0%	11	0.5%
SUD dx is primary	0	0%	1	0%	0	0%	72	6%	0	0.0%	73	3.5%
Too acute	0	0%	4	0%	4	8%	178	14%	4	3.4%	182	8.7%
No Psychiatric Crisis	0	0%	2	0%	0	0%	20	2%	0	0.0%	22	1.1%
Other	0	0%	0	0%	1	2%	171	14%	1	0.8%	171	8.2%
<b>Total Denials of Referred Admissions Total:</b>	<b>21</b>	<b>32%</b>	<b>364</b>	<b>43%</b>	<b>16</b>	<b>31%</b>	<b>593</b>	<b>48%</b>	<b>37</b>	<b>31.4%</b>	<b>957</b>	<b>45.9%</b>
<b>Discharges</b>												
<b>Planned Discharges</b>	<b>28</b>	<b>65%</b>	<b>298</b>	<b>61%</b>	<b>30</b>	<b>94%</b>	<b>441</b>	<b>86%</b>	<b>58</b>	<b>77.3%</b>	<b>739</b>	<b>73.5%</b>
Private Residence	17		172		23		294		40		466	
MH Program	1		9		2		38		3		47	
SA Program	2		51		2		33		4		84	
Other (ACR, NVMHI, etc.)	0		23		2		10		2		33	
TDO Hearing	0		0		0		11		0		11	
Shelter/Hotel	6		36		1		43		7		79	
Street	2		7		0		12		2		19	
<b>Unplanned Discharges</b>	<b>15</b>	<b>35%</b>	<b>193</b>	<b>39%</b>	<b>2</b>	<b>6%</b>	<b>74</b>	<b>14%</b>	<b>17</b>	<b>22.7%</b>	<b>267</b>	<b>26.5%</b>
Involuntary Hospitalization	0		14		0		5		0		19	
Voluntary Hospitalization	1		14		0		10		1		24	
Program-initiated	1		24		0		1		1		25	
Client-initiated	13		141		2		58		15		199	
<b>Total Discharges =</b>	<b>43</b>	<b>100%</b>	<b>491</b>	<b>100%</b>	<b>32</b>	<b>100%</b>	<b>515</b>	<b>100%</b>	<b>75</b>	<b>100%</b>	<b>1006</b>	<b>100%</b>

\*inquiry becomes a Referral when a full phone screening has been completed.

\*\*New data point added, tracking started September 2022.

## HPR II Crisis Care Utilization Report - June 2023 - FY23

Indicator	Wellness Circle (16 beds)				RI Chantilly Crisis Unit (16 beds)				Grand Total (32 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%



**Notes:**

FY19 includes 3 - 6 bed vendor operated programs + Wellness Circle;

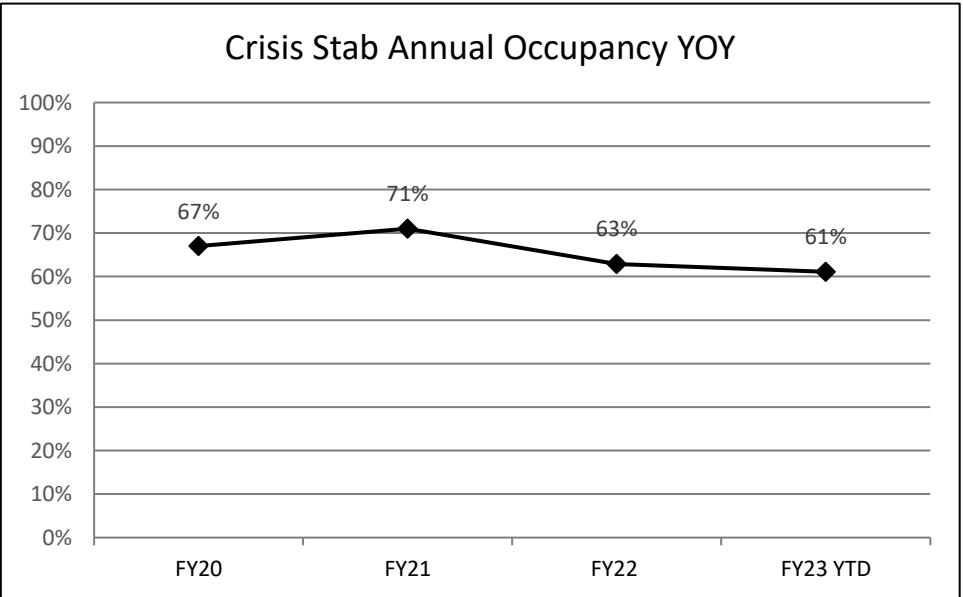
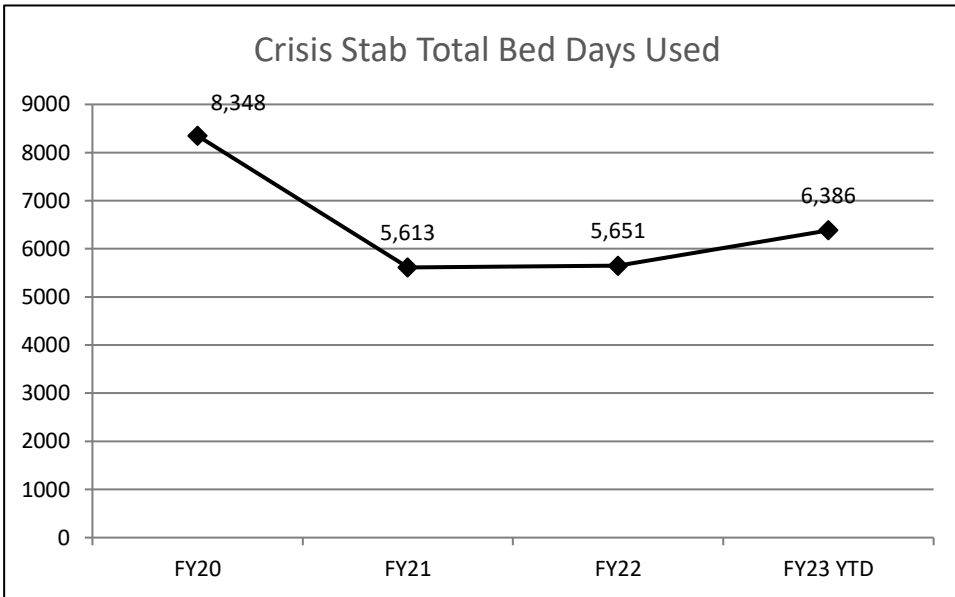
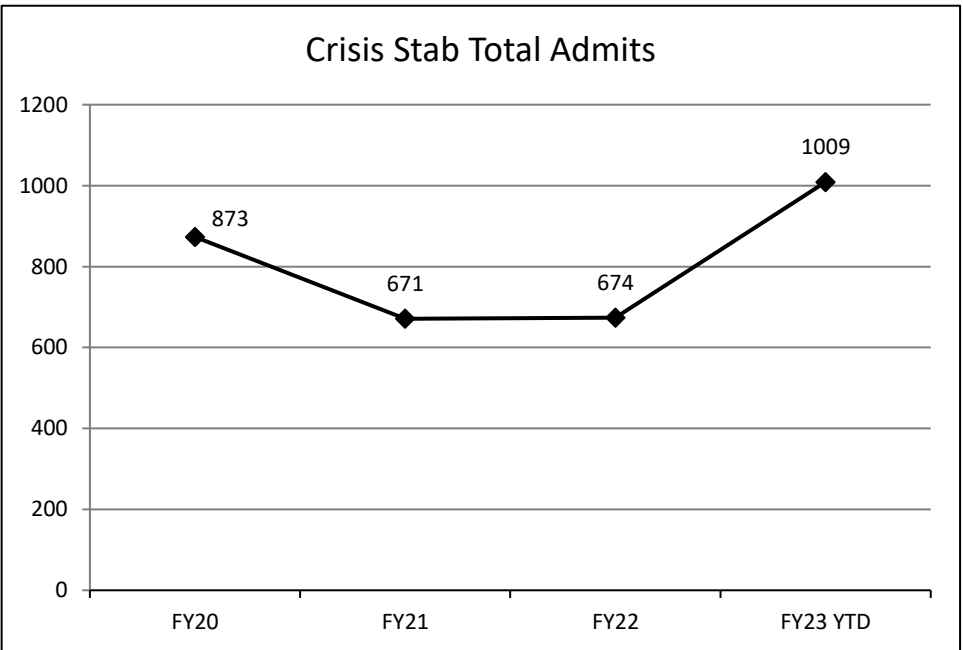
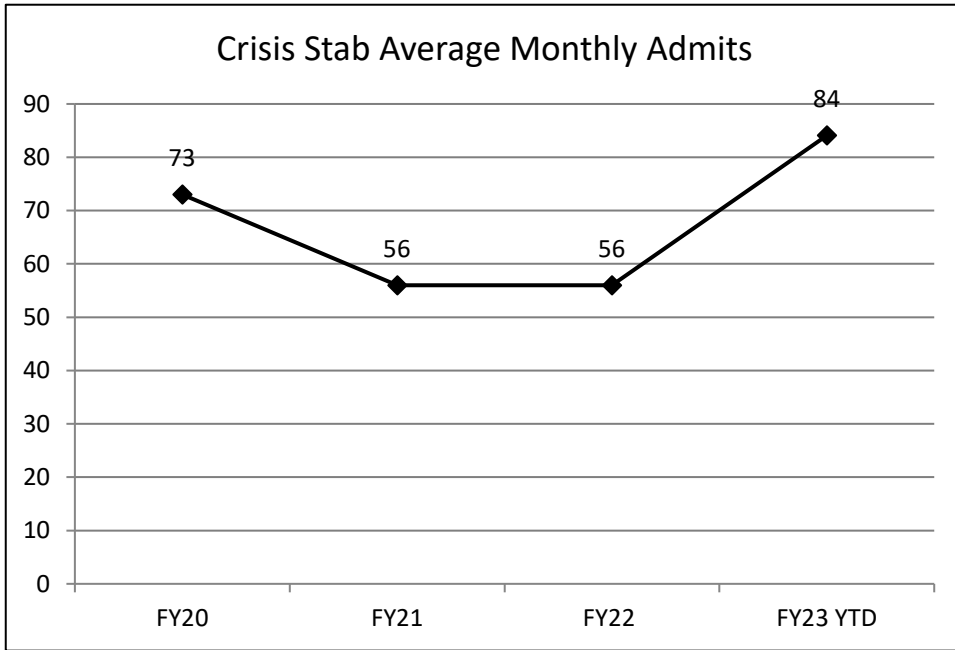
FY20 includes 3 - 6 bed vendor operated programs, one of which closed at the end of the year, + Wellness Circle; and

FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, + Wellness Circle;

FY22 July - August only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.

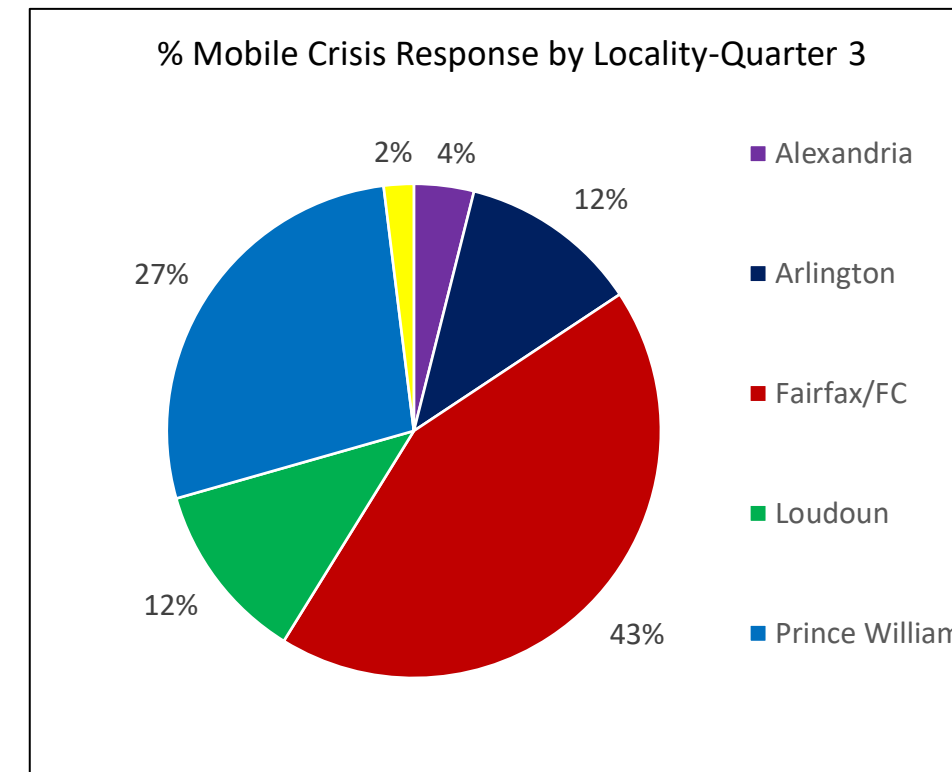


**YOY CSU TRENDS, JUNE 2023**  
**FY23**



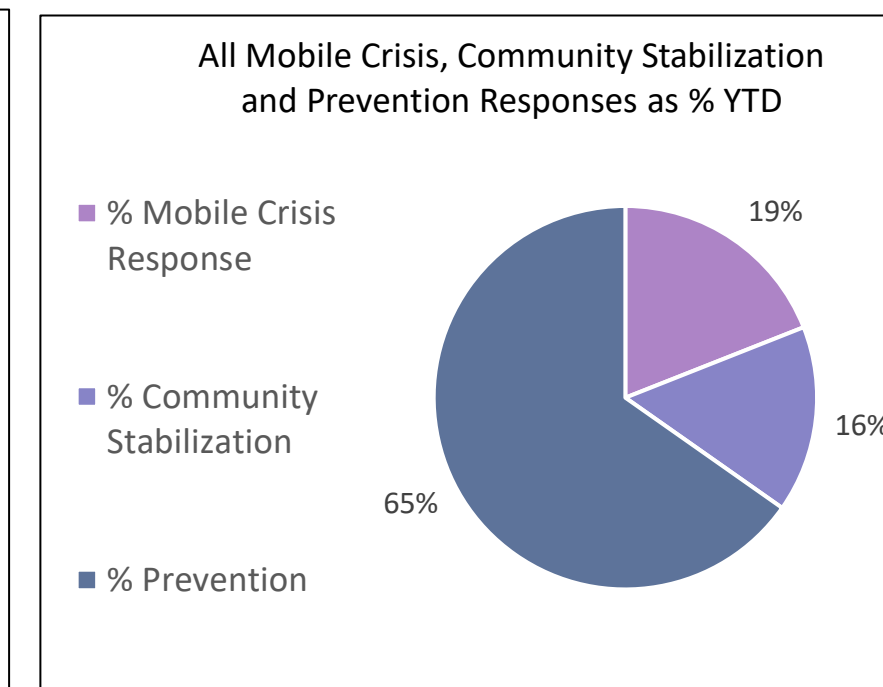
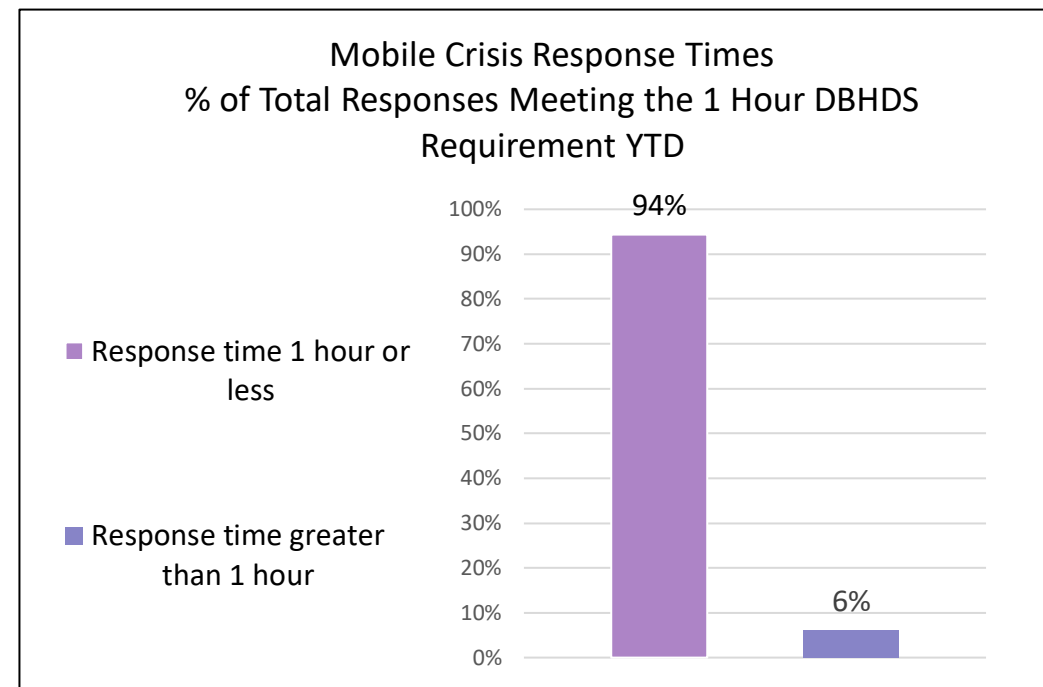
## REACH Services - Mobile Crisis, Community Stabilization, Prevention Responses Quarter 4 - FY 23

Combined Youth and Adult Mobile Responses - Quarter 4						
CSB/Locality	YOUTH		ADULT		Combined	
	Mobile Crisis Response	Mobile Community Stabilization	Mobile Crisis Response	Mobile Community Stabilization	Mobile Crisis Response	Mobile Community Stabilization
Alexandria	1	1	1	1	2	2
Arlington	2	1	4	2	6	3
Fairfax/FC	9	14	13	15	22	29
Loudoun	2	3	4	3	6	6
Prince William	4	9	10	8	14	17
Out of Region/ Not Captured	1	0	0	0	1	0
<b>Total</b>	<b>19</b>	<b>28</b>	<b>32</b>	<b>29</b>	<b>51</b>	<b>57</b>

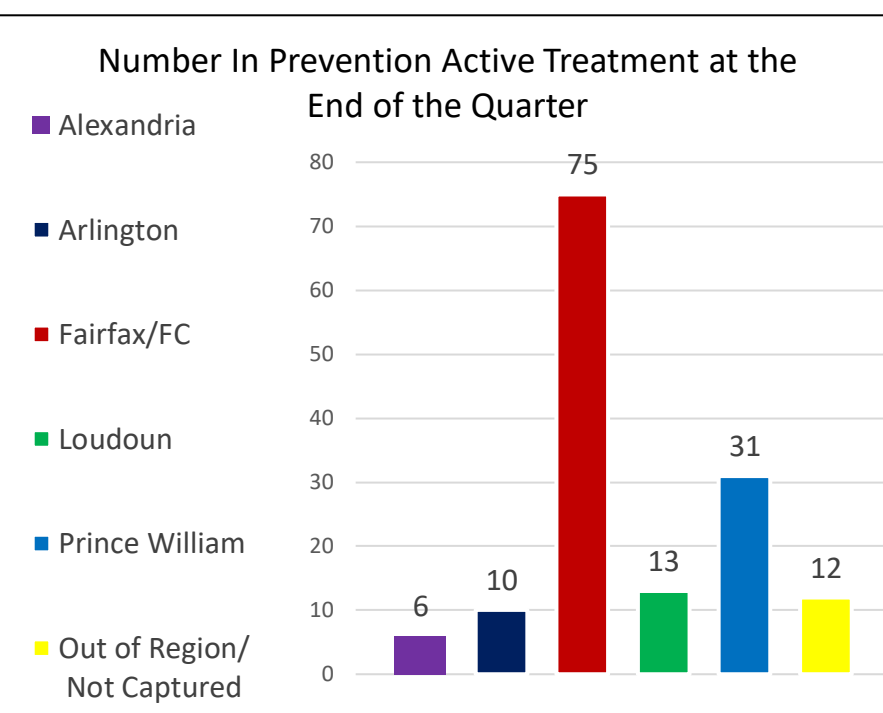
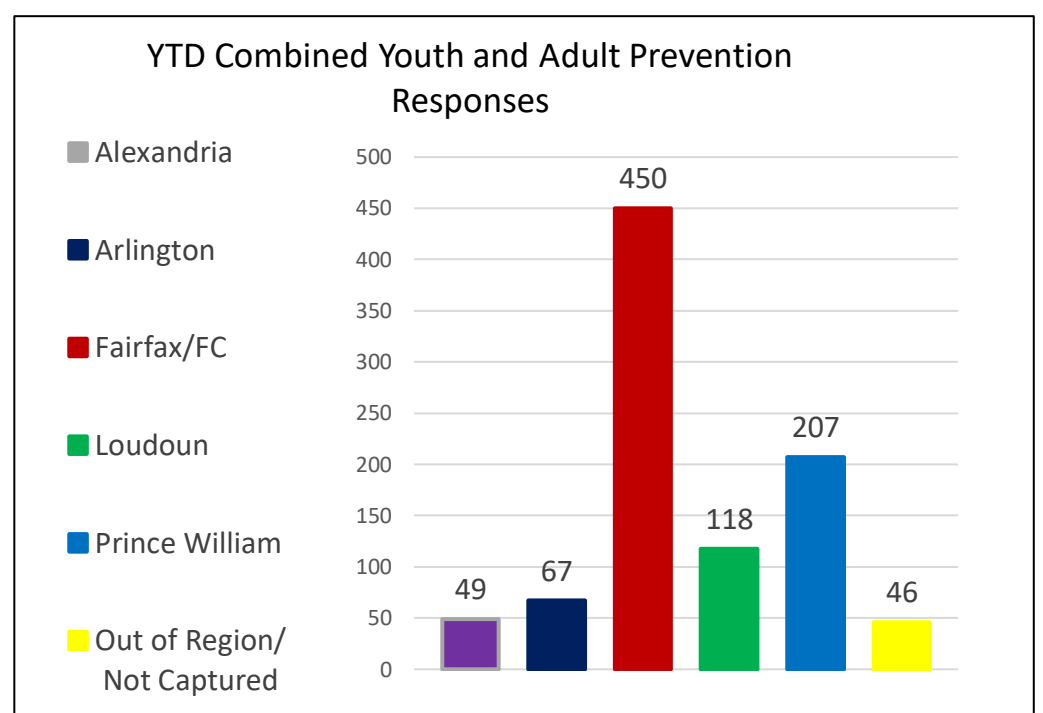


Combined Youth and Adult Mobile Responses - YTD FY23												
CSB/ Locality	YOUTH				ADULT				COMBINED			
	Mobile Crisis Response	Total who Received this service	Mobile Community Stabilization	Total who Received this service	Mobile Crisis Response	Total who Received this service	Mobile Community Stabilization	Total who Received this service	Mobile Crisis Response*	Total who Received this service	Mobile Community Stabilization	Total who Received this service
Alexandria	13	12%	3	3%	10	6%	3	2%	23	8%	6	3%
Arlington	6	5%	5	5%	14	9%	11	9%	20	7%	16	7%
Fairfax/FC	52	46%	46	47%	82	51%	71	55%	134	49%	117	52%
Loudoun	18	16%	11	11%	21	13%	12	9%	39	14%	23	10%
Prince Wm.	23	20%	32	33%	33	21%	30	23%	56	21%	62	27%
Out of Region/ Not Captured	1	1%	0	0%	0	0%	2	2%	1	0%	2	1%
<b>Total</b>	<b>113</b>	<b>100%</b>	<b>97</b>	<b>100%</b>	<b>160</b>	<b>100%</b>	<b>129</b>	<b>100%</b>	<b>273</b>	<b>100%</b>	<b>226</b>	<b>100%</b>

Mobile Crisis Response Time Data Analysis - Quarter 4				
CSB	QUARTER 4		YTD	
	Within 1 hour	Greater than 1 hour	Within 1 hour	Greater than 1 hour
Alexandria	2	0	19	0
Arlington	6	0	16	1
FX/FC	22	0	109	5
Loudoun	6	0	28	2
Prince Wm.	14	1	44	3
Out of Region/ Not Captured	1	0	1	0
<b>Total</b>	<b>51</b>	<b>1</b>	<b>217</b>	<b>11</b>

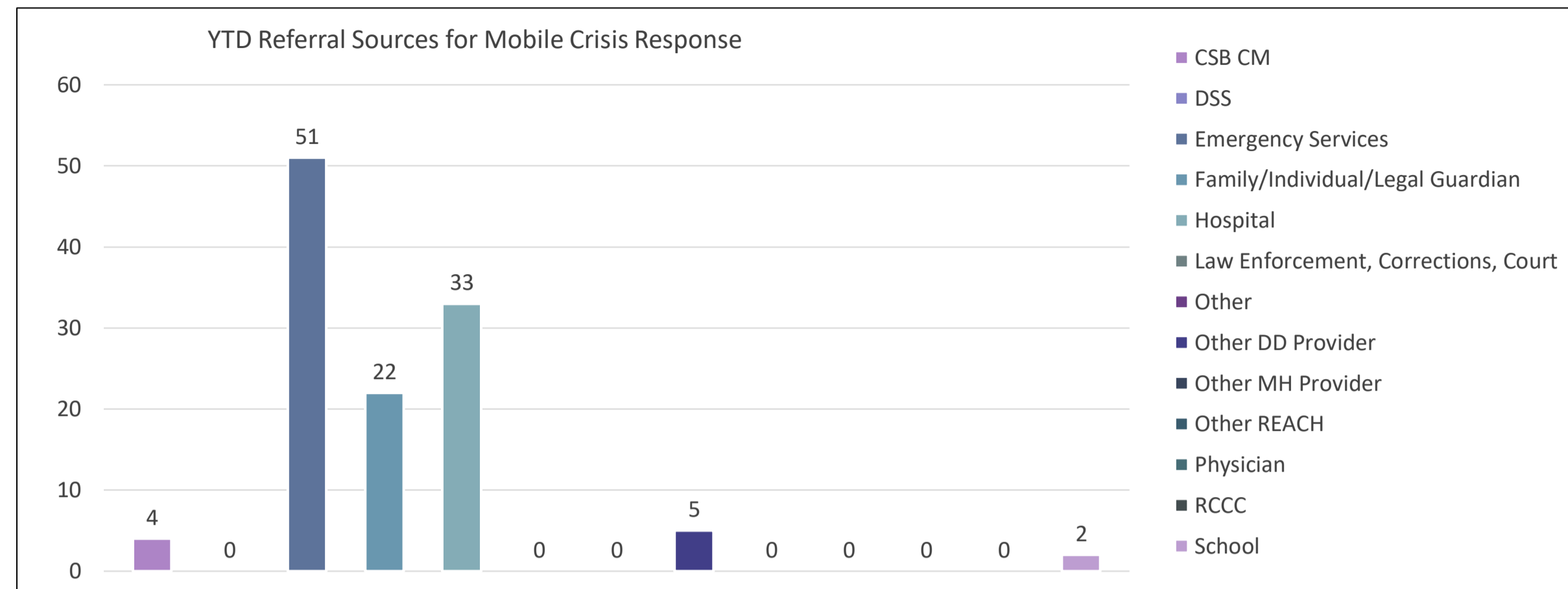


Combined Youth and Adult Prevention Responses			Number in Prevention Active Treatment at the End of the Quarter
CSB / Locality	QUARTER 4	YTD	QUARTER 4
	Alexandria	14	
Arlington	24	67	10
Fairfax/FC	103	450	75
Loudoun	21	118	13
Prince William	45	207	31
Out of Region/ Not Captured	10	46	12
<b>Total</b>	<b>217</b>	<b>937</b>	<b>147</b>



## REACH Services - Mobile Crisis, Community Stabilization, and Prevention Referral Sources Quarter 4 - FY 23

Referral Sources for Mobile Crisis Response - Quarter 4 - FY 23							
Referral Sources	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
CSB CM	2	0	0	1	1	2	4
DSS	0	0	0	0	0	0	0
Emergency Services	14	9	14	4	10	14	51
Family/Individual/Legal Guardian	7	9	3	1	2	3	22
Hospital	7	11	9	3	3	6	33
Law Enforcement, Corrections, Court	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Other DD Provider	2	3	0	0	0	0	5
Other MH Provider	0	0	0	0	0	0	0
Other REACH	0	0	0	0	0	0	0
Physician	0	0	0	0	0	0	0
RCCC	0	0	0	0	0	0	0
School	0	2	0	0	0	0	2
<b>Total</b>	<b>32</b>	<b>34</b>	<b>26</b>	<b>9</b>	<b>16</b>	<b>25</b>	<b>117</b>



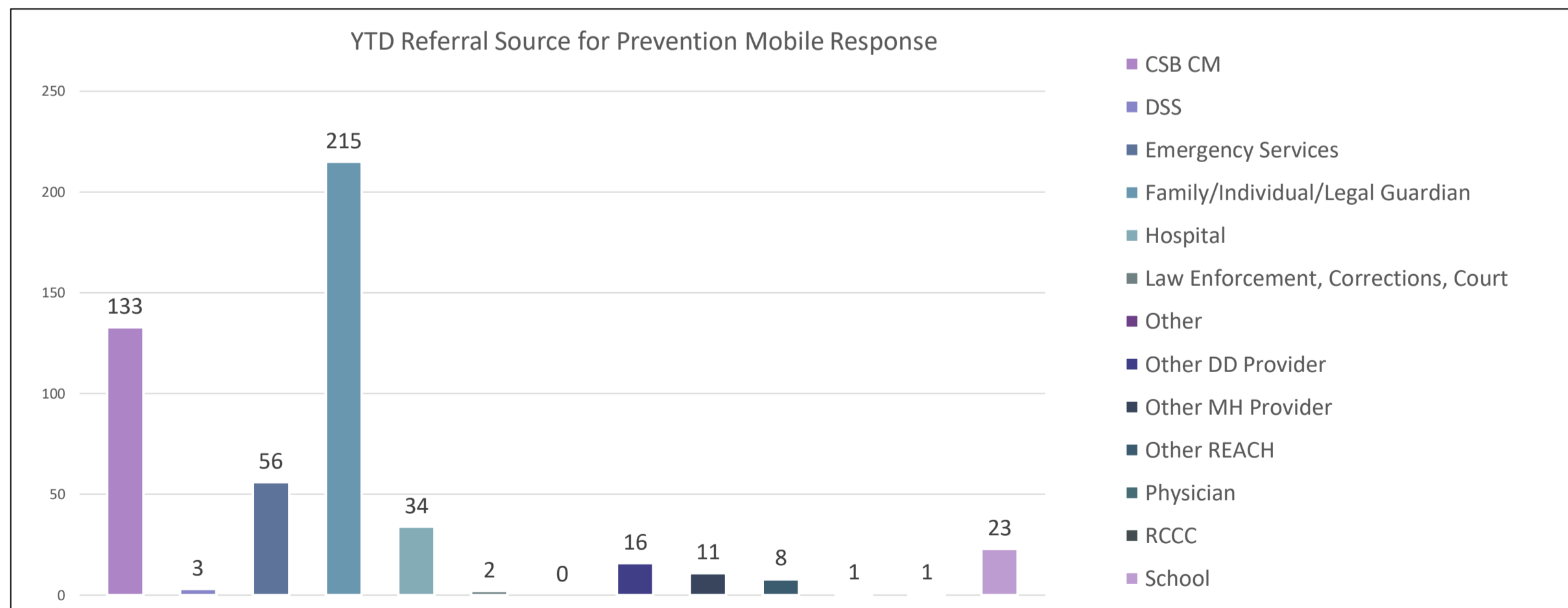
Referral Sources for Community Stabilization Mobile Response - Quarter 4 - FY 23							
Referral Sources	Q-1*	Q-2	Q-3	Youth	Adult	Q-4	YTD
CSB SDA	0	0	0				0
Managed Care Organization	0	0	0				0
Fee for Service Contractor	0	0	0				0
Other	37	44	28	17	15	32	141
Stepdown from Higher LOC:	22	15	23	11	14	25	85
- 23-Hour							
- Psychiatric Inpatient							
- Hospital Emergency Room							
- Short-Term Detention/Incarceration							
- PHP							
- Psychiatric Residential							
- CSU							
- Therapeutic Group Home							
- Mobile Crisis Response							
<b>Total</b>	<b>59</b>	<b>59</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>57</b>	<b>226</b>

\*Data collection commenced 9/1/2022 with revision to DMAS regulation.

\*\*Data Collection revised due to DMAS regulation changes Effective 3/1/2023

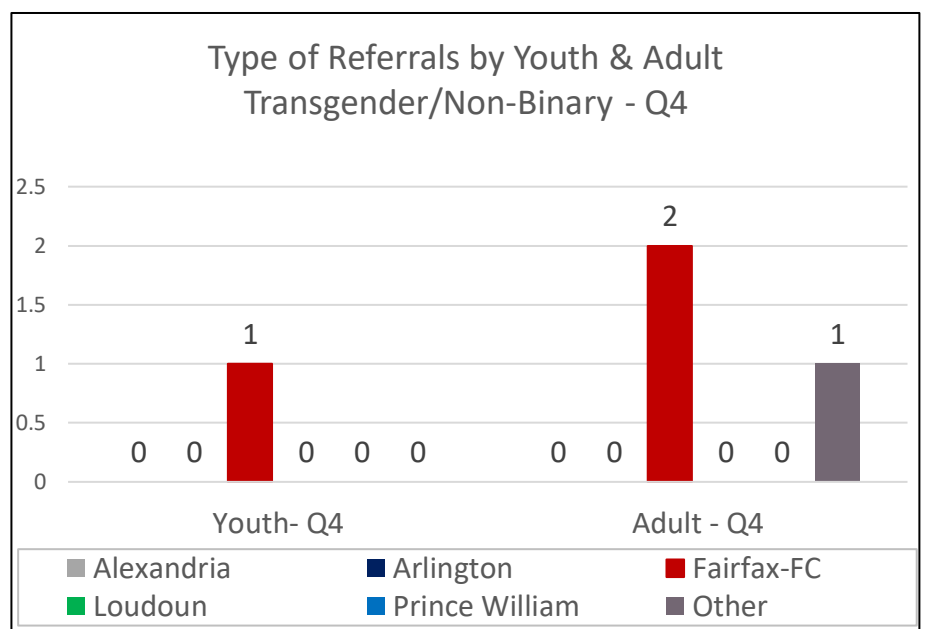
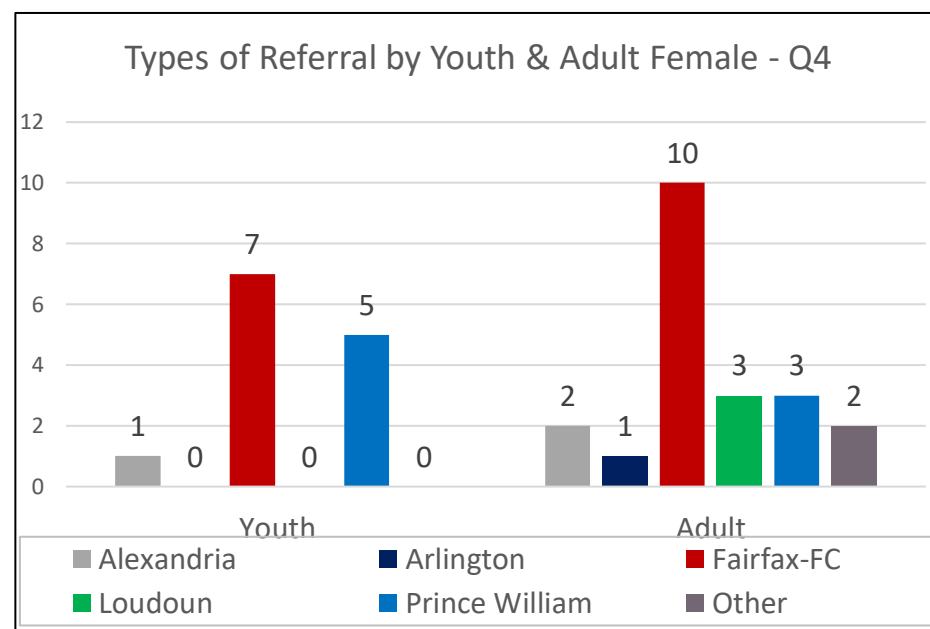
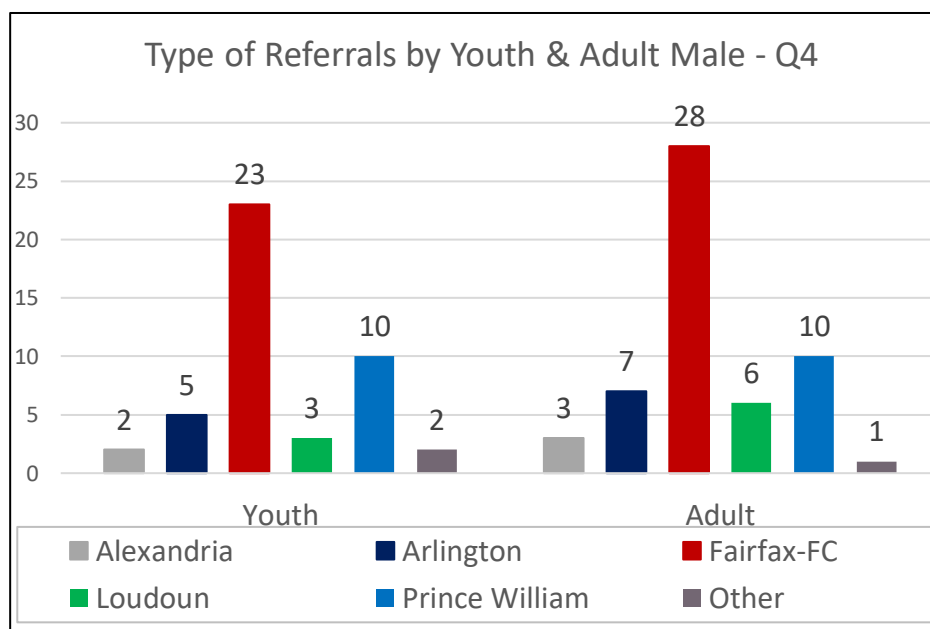
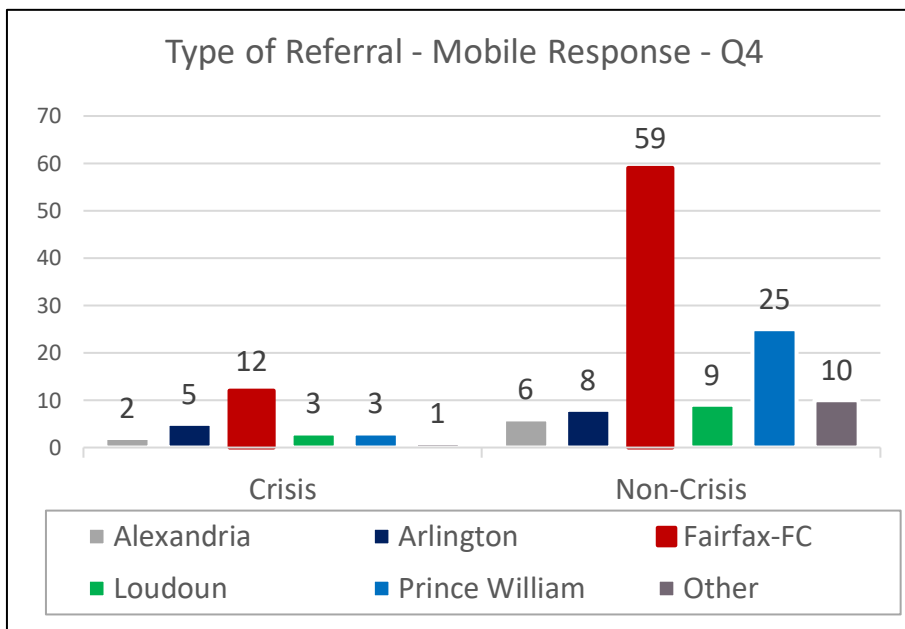


Referral Sources for Prevention Mobile Response - Quarter 3 - FY 23							
Referral Sources	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
CSB CM	44	37	31	4	17	21	133
DSS	1	2	0	0	0	0	3
Emergency Services	14	16	10	5	11	16	56
Family/Individual/Legal Guardian	52	60	55	26	22	48	215
Hospital	6	10	6	6	6	12	34
Law Enforcement, Corrections, Court	0	0	0	1	1	2	2
Other	0	0	0	0	0	0	0
Other DD Provider	4	3	6	1	2	3	16
Other MH Provider	2	2	1	3	3	6	11
Other REACH	1	1	1	0	5	5	8
Physician	0	1	0	0	0	0	1
RCCC	0	1	0	0	0	0	1
School	0	7	11	5	0	5	23
<b>Total</b>	<b>124</b>	<b>140</b>	<b>121</b>	<b>51</b>	<b>67</b>	<b>118</b>	<b>503</b>

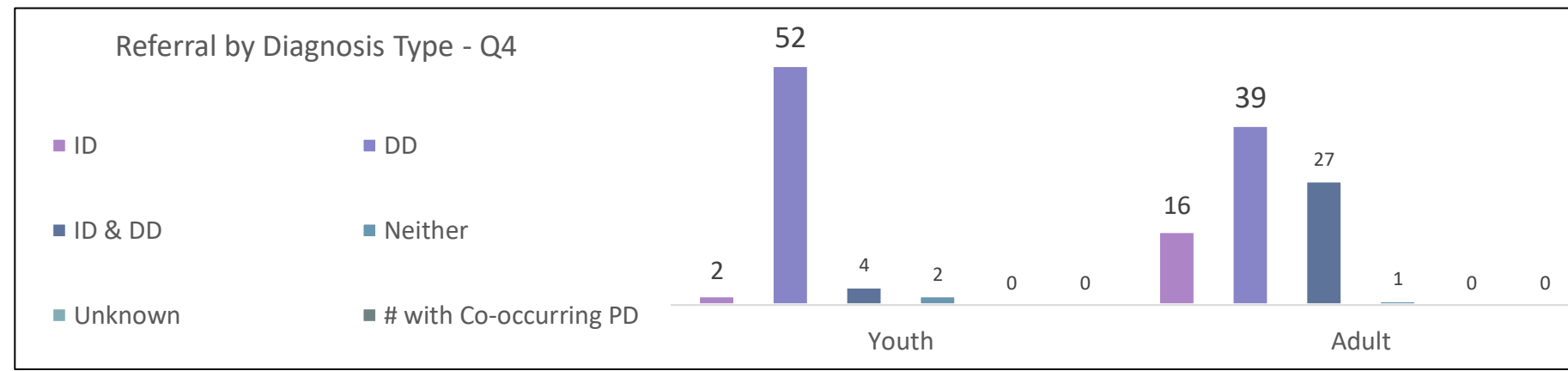


## REACH Services - Referral Types, Presenting Problems, and Demographics Quarter 4 - FY 23

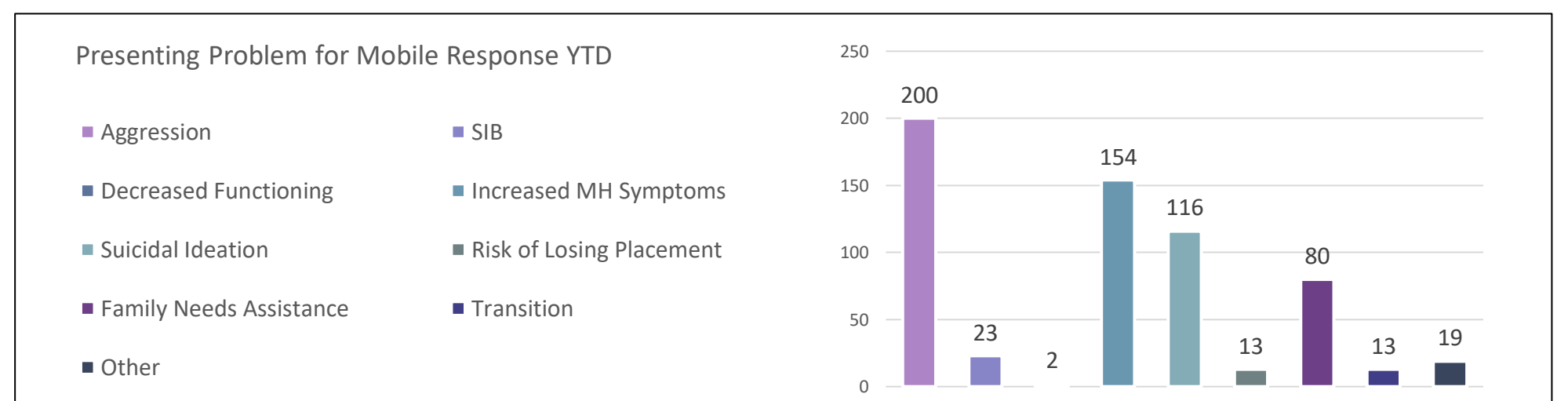
Types of Referrals																
Locality	Mobile Reponse				Age and Gender											
	Quarter 4		YTD		Male - Quarter 4		Female - Quarter 4		Male - YTD		Female - YTD		Transgender/ Non-binary			
	Crisis	Non-Crisis	Crisis	Non-Crisis	Youth	Adult	Youth	Adult	Male-Youth	Male Adult	Female Youth	Female Adult	Youth- Q4	Adult - Q4	Youth - YTD	Adult - YTD
Alexandria	2	6	9	30	2	3	1	2	10	18	4	5	0	0	0	2
Arlington	5	8	15	41	5	7	0	1	22	21	3	9	0	0	0	1
Fairfax-FC	12	59	48	253	23	28	7	10	85	121	29	55	1	2	5	6
Loudoun	3	9	17	37	3	6	0	3	17	23	5	9	0	0	0	0
Prince William	3	25	23	89	10	10	5	3	37	42	14	17	0	0	2	0
Other	1	10	6	52	2	1	0	2	20	19	6	12	0	1	0	1
TOTAL	26	117	118	502	45	55	13	21	191	244	61	107	1	3	7	10



REFERRAL BY DIAGNOSIS TYPE				
Category	Quarter 4		YTD	
	Youth	Adult	Youth	Adult
ID	2	16	11	85
DD	52	39	199	192
ID & DD	4	27	40	80
Neither	2	1	10	3
Unknown	0	0	0	0
# with Co-occurring PD	0	0	0	0
TOTAL	60	83	260	360



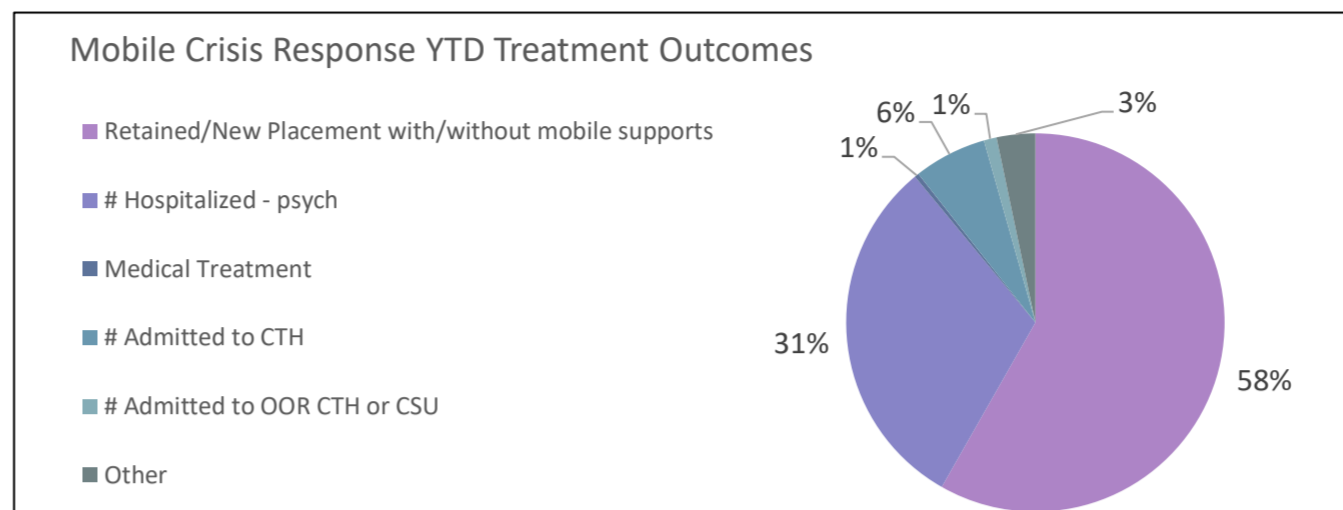
Presenting Problems for Mobile Response - Youth, Adult, & Combined - Quarter 4 FY23							
Category	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
	Aggression	45	53	46	27	29	56
SIB	8	8	5	1	1	2	23
Decreased Functioning	1	0	1	0	0	0	2
Increased MH Symptoms	41	47	40	8	18	26	154
Suicidal Ideation	21	31	32	14	18	32	116
Risk of Losing Placement	4	5	1	0	3	3	13
Family Needs Assistance	26	22	13	10	9	19	80
Transition	2	4	4	0	3	3	13
Other	8	4	5	0	2	2	19
Total	156	174	147	60	83	143	620



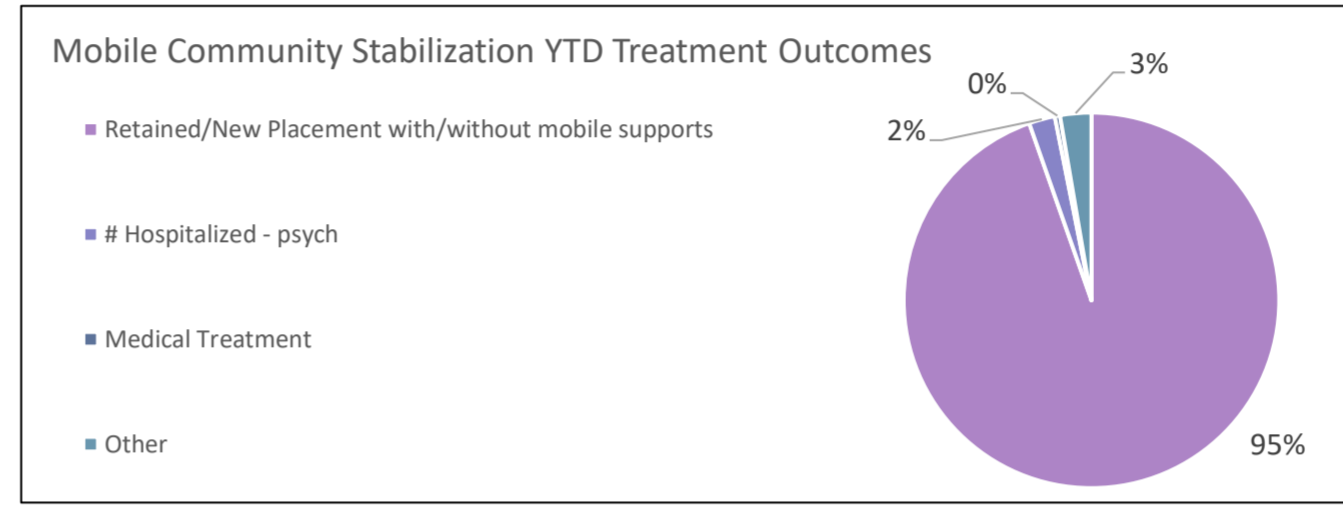


## REACH Services - Mobile Outcomes Quarter 4 - FY 23

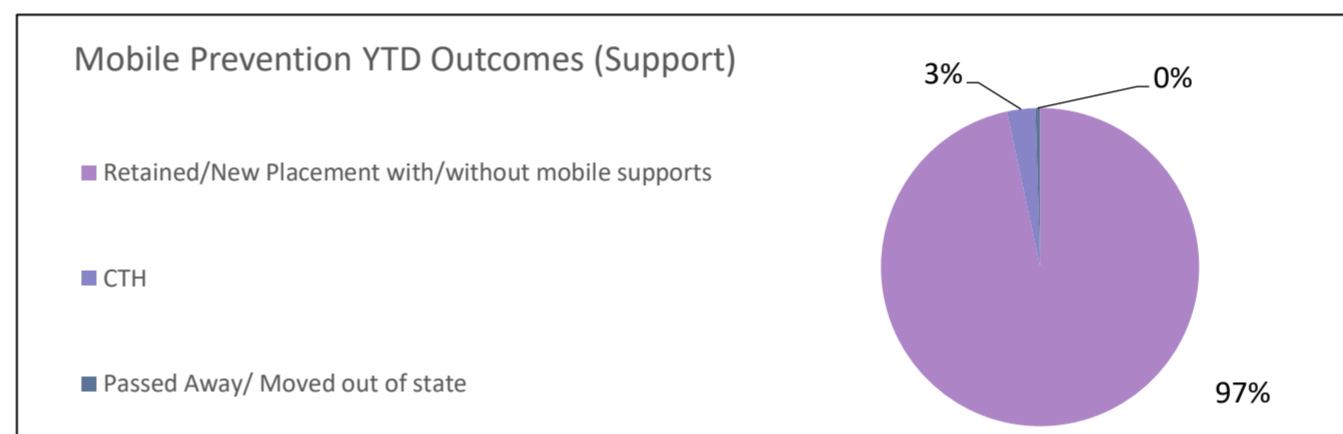
Mobile Crisis Outcomes							
	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
Retained/New Placement with/without mobile supports	51	50	29	13	16	29	159
# Hospitalized - psych	20	21	26	6	11	17	84
Medical Treatment	0	0	1	0	0	0	1
# Admitted to CTH	6	2	4	0	5	5	17
# Admitted to OOR CTH or CSU	0	2	1	0	0	0	3
Relocated	0	0	0	0	0	0	0
Jail	0	0	0	0	0	0	0
Other	2	3	4	0	0	0	9
<b>Total</b>	<b>79</b>	<b>78</b>	<b>65</b>	<b>19</b>	<b>32</b>	<b>51</b>	<b>273</b>



Mobile Community Stabilization Outcomes							
	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
Retained/New Placement with/without mobile supports	58	60	44	25	24	49	211
# Hospitalized - psych	1	2	1	0	1	1	5
Medical Treatment	0	1	0	0	0	0	1
# Admitted to CTH	0	0	0	0	0	0	0
# Admitted to OOR CTH or CSU	0	0	0	0	0	0	0
Relocated	0	0	0	0	0	0	0
Jail	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	6
<b>Total</b>	<b>59</b>	<b>63</b>	<b>51</b>	<b>25</b>	<b>25</b>	<b>50</b>	<b>223</b>



Mobile Prevention Outcomes							
	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
Retained/New Placement with/without mobile supports	103	107	184	101	112	213	607
CTH	4	3	5	2	1	3	18
Medical Treatment	0	0	0	0	0	0	0
Psychiatric Hospitalization	0	0	0	0	0	0	0
Transfer to Region 1 REACH	0	0	0	0	0	0	0
Passed Away/ Moved out of state	0	0	1	1	0	1	3
<b>Total</b>	<b>107</b>	<b>110</b>	<b>190</b>	<b>104</b>	<b>113</b>	<b>217</b>	<b>624</b>



No. of Youth & Adult Referrals Received and Accepted for REACH Services Hospitalized							
State Admissions	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
State Admissions to Date	0	2	3	1	1	2	7
Unduplicated	0	2	3	0	1	1	6
Private Admissions	Q-1	Q-2	Q-3	Youth	Adult	Q-4	YTD
Private Admissions to Date	7	11	9	2	6	8	35
Unduplicated	7	11	9	2	6	8	35
<b>Total Unduplicated Hospital Admissions</b>	<b>7</b>	<b>13</b>	<b>12</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>41</b>



Mobile Community Stabilization Discharges					
CSB / Locality	Q-1	Q-2	Q-3	Q-4	YTD
Alexandria	1	2	2	2	7
Arlington	7	5	2	3	17
Fairfax/FC	32	36	25	29	122
Loudoun	5	6	6	7	24
Prince William	13	13	16	15	57
Other	1	1	0	0	2
<b>Total</b>	<b>59</b>	<b>63</b>	<b>51</b>	<b>56</b>	<b>229</b>

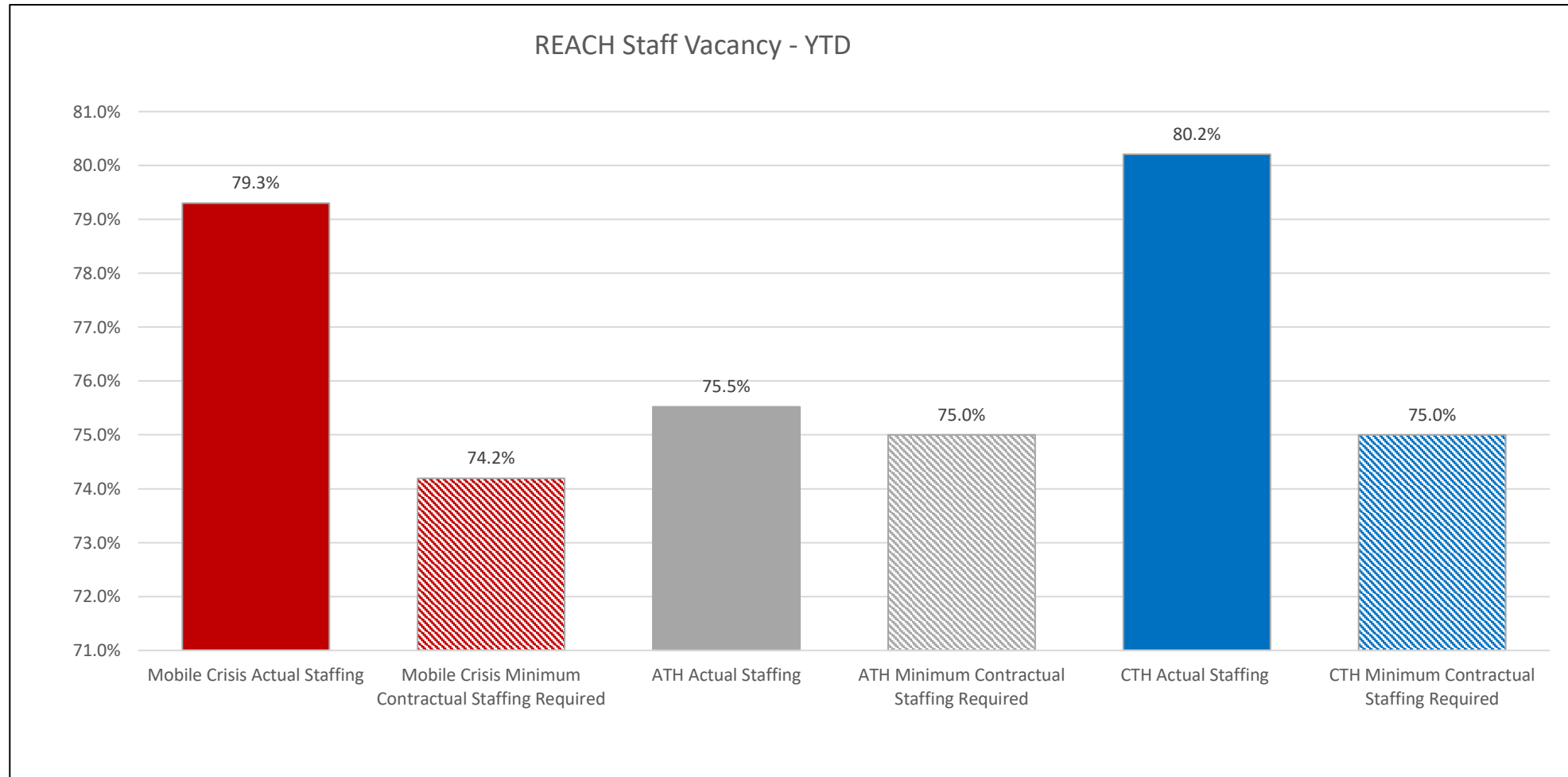
Mobile Community Stabilization Readmissions												
CSB/ Locality	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax -FC	0	1	0	2	0	0	0	0	0	0	0	0
Loudoun	0	0	1	0	0	0	0	0	0	0	0	0
Pr. William	0	0	0	1	1	0	0	0	0	2	1	0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>

Mobile Prevention Discharges					
CSB / Locality	Q-1	Q-2	Q-3	Q-4	YTD
Alexandria	4	4	2	5	15
Arlington	4	4	2	6	16
Fairfax/FC	60	46	26	29	161
Loudoun	10	18	3	9	40
Prince William	25	24	12	16	77
Other	4	5	4	2	15
<b>Total</b>	<b>107</b>	<b>101</b>	<b>49</b>	<b>67</b>	<b>324</b>

Mobile Prevention Readmissions												
CSB/ Locality	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	1	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	1	0	0	0	0	1	0
Fairfax -FC	2	2	0	1	0	1	0	1	0	0	0	0
Loudoun	0	1	0	0	0	0	0	0	0	0	1	0
Pr. William	1	1	1	1	0	0	0	0	0	0	1	0
<b>Total</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>

**REACH Services - Staff Vacancy  
Quarter 4 - FY 23**

FY23	REACH Staff Vacancy %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg	YTD
Mobile Response	Mobile Crisis Actual Staffing	24	24	25	24	24	25	24	26	26	25	24	24	24.58	79.3%
	Mobile Crisis Contracted Staffing Plan	28	28	28	32	32	32	32	32	32	32	32	32	31.00	100.0%
	Mobile Crisis Minimum Contractual Staffing Required	20	20	20	24	24	24	24	24	24	24	24	24	23.00	74.2%
Adult ATH	ATH Actual Staffing	12	12	12	13	12	12	12	12	12	12	12	12	12.08	75.5%
	ATH Contracted Staffing Plan	16	16	16	16	16	16	16	16	16	16	16	16	16.00	100.0%
	ATH Minimum Contractual Staffing Required	12	12	12	12	12	12	12	12	12	12	12	12	12.00	75.0%
Adult & Youth CTH	CTH Actual Staffing	29	29	24	24	25	25	25	26	25	27	25	24	25.67	80.2%
	CTH Contracted Staffing Plan	32	32	32	32	32	32	32	32	32	32	32	32	32.00	100.0%
	CTH Minimum Contractual Staffing Required	24	24	24	24	24	24	24	24	24	24	24	24	24.00	75.0%



## REACH Services - Adult Transitional Home Quarter 4 - FY 23



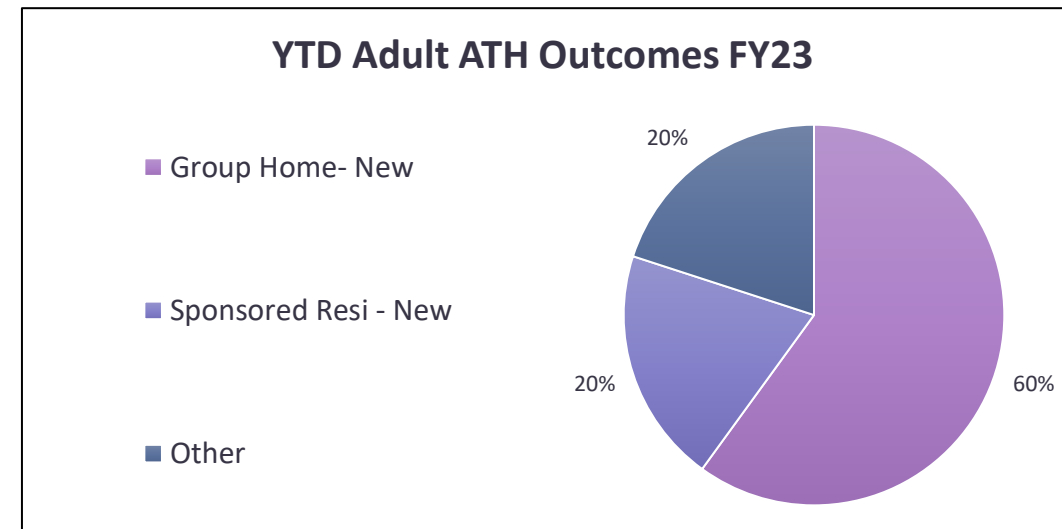
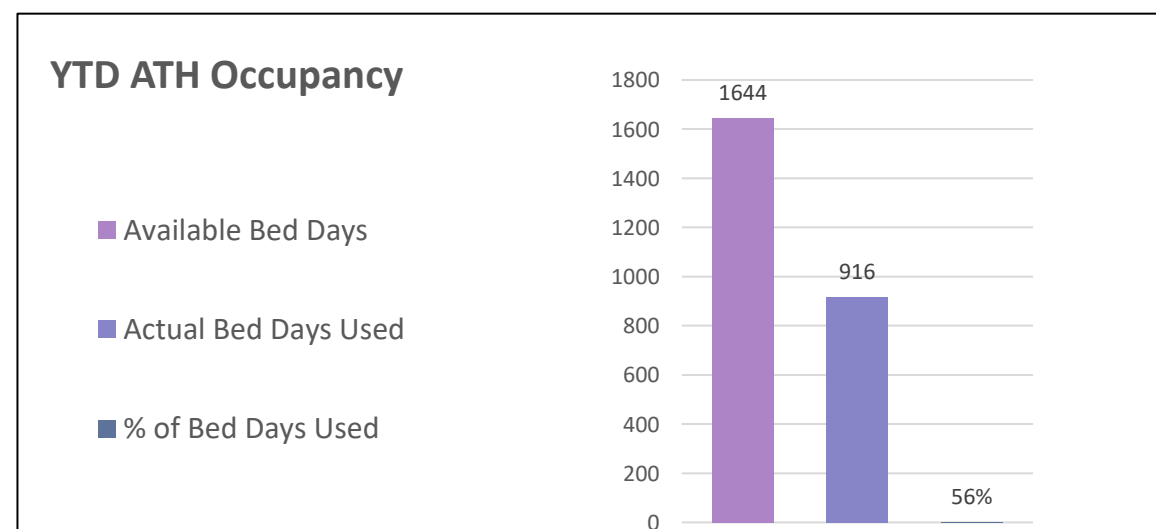
ATH Admissions									
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Planned Admits		Planned - Undup.		AVG LOS discharges 4th Q	AVG LOS discharges YTD	# Individuals with LOS > 30 days
			4th Q	YTD	4th Q	YTD			
Alexandria	126,369	7%	0	0	0	0	0	0	0
Arlington	190,488	10%	0	0	0	0	0	0	0
FX-FC	905,621	47%	0	1	0	1	0	0	0
Loudoun	311,743	16%	0	0	0	0	0	0	0
Prince William	400,070	21%	0	1	0	1	0	0	0
Out of Region	0	0%	1	2	1	2	164	164	1
<b>Total</b>	<b>1,934,291</b>	<b>100%</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>164</b>	<b>164</b>	<b>1</b>

\*Population data based on Weldon Cooper 2021 Population Estimates by Age

Individual's location prior to ATH admission					
	1st Q	2nd Q	3rd Q	4th Q	Total YTD
CTH Transfer	1	1	1	0	3
Jail Step Down	0	0	0	0	0
Hospital Step Down	0	0	0	0	0
ATH Readmits	0	0	0	0	0
Other	0	0	0	1	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>

ATH Outcomes					
	1st Q	2nd Q	3rd Q	4th Q	Total YTD
# Hospitalized-psych	0	0	0	0	0
# Hospitalized-med	0	0	0	0	0
Group Home - New	0	0	2	1	3
Sponsored Resi - New	1	0	0	0	1
Jail	0	0	0	0	0
Other	0	1	0	0	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>5</b>

\* Outcomes for ATH are based on date of discharge.



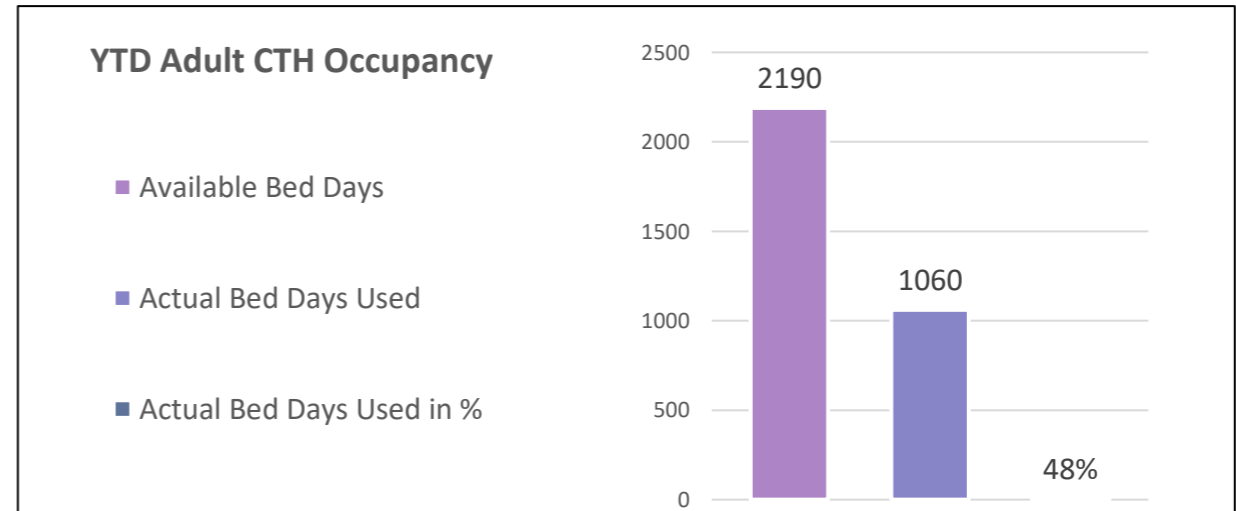
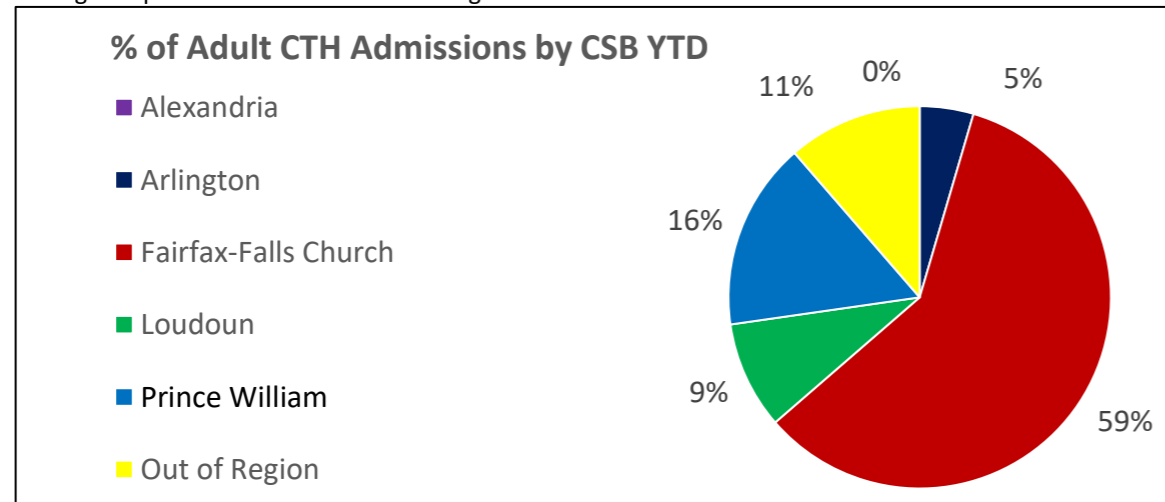
# REACH Services - Adult Crisis Therapeutic Home Quarter 4 - FY 23

Adult CTH Admissions															
			Planned - Admissions		Planned - Unduplicated		Emergency Admissions		Emergency Unduplicated		Step Down Admissions		AVG LOS discharges		# individuals with LOS > 30 days
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	4th Q FY23	FY23 YTD	4th Q FY23	FY23 YTD	4th Q FY23	FY23 YTD	4th Q FY23	FY23 YTD	4th Q FY23	FY23 YTD	4th Q FY 23	YTD FY 23	
Alexandria	126,369	7%	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	190,488	10%	1	1	1	1	0	0	0	0	0	1	13	21	0
FFC	905,621	47%	5	14	5	14	1	6	1	6	2	6	86	26	3
Loudoun	311,743	16%	1	2	1	2	0	1	0	1	0	1	0	9	0
PWC	400,070	21%	0	1	0	1	2	3	2	3	1	3	120	24	1
Out of Region	1,934,291	100%	1	1	1	1	1	1	1	1	0	3	31	41	2
<b>Total</b>			<b>8</b>	<b>19</b>	<b>8</b>	<b>19</b>	<b>4</b>	<b>11</b>	<b>4</b>	<b>11</b>	<b>3</b>	<b>14</b>	<b>250</b>	<b>121</b>	<b>6</b>

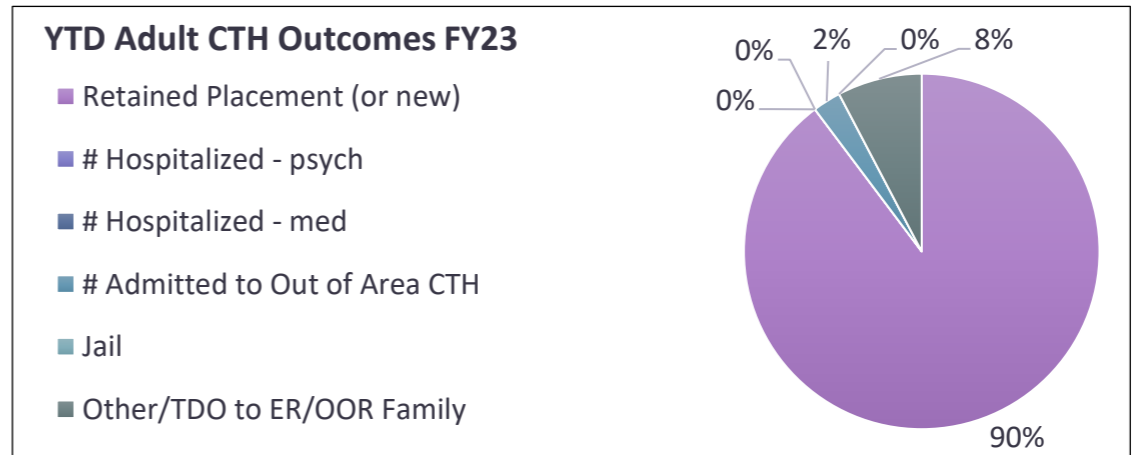
\*Population data based on Weldon Cooper 2021 Population Estimates by Age

All individuals discharged from Crisis Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects present in the CTH during the quarter that have been discharged.



Adult CTH Outcomes					
	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	YTD
Retained Placement (or new)	15	6	4	10	<b>35</b>
# Hospitalized - psych	0	0	0	0	<b>0</b>
# Hospitalized - med	0	0	0	0	<b>0</b>
# Admitted to Out of Area CTH	0	0	0	1	<b>1</b>
Jail	0	0	0	0	<b>0</b>
Other/TDO to ER/OOR Family	0	1	0	2	<b>3</b>
<b>TOTAL</b>	<b>15</b>	<b>7</b>	<b>4</b>	<b>13</b>	<b>39</b>

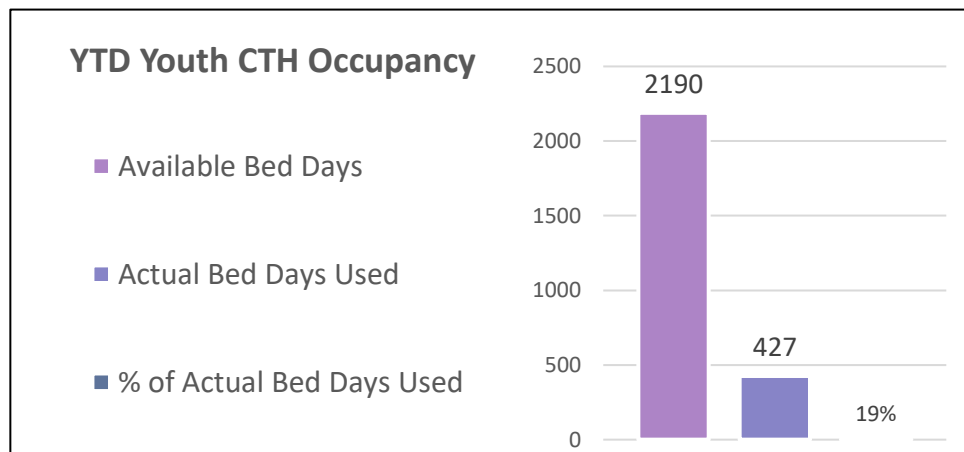
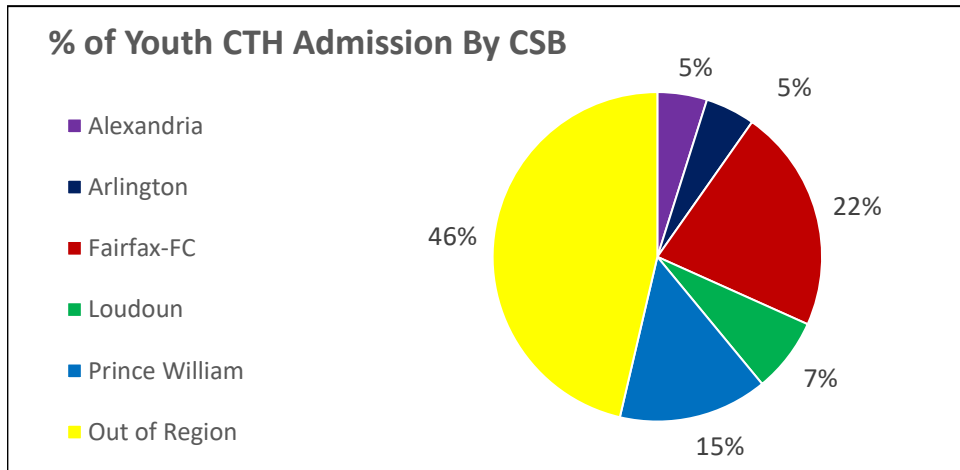




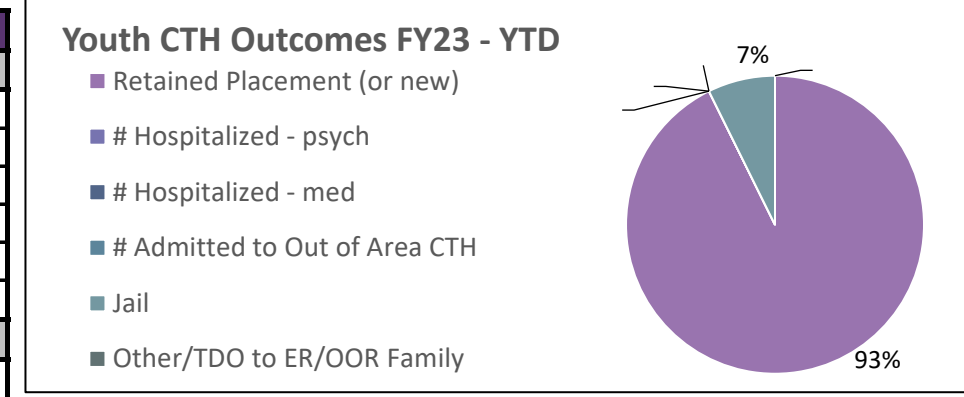
## REACH Services - Youth Crisis Therapeutic Home Quarter 4 - FY 23

Youth CTH Admissions															
			Planned - Admissions		Planned - Unduplicated		Emergency Admissions		Emergency Unduplicated		Step Down Admissions		AVG LOS Discharges	AVG LOS Discharges	#
CSB	Total Pop under 20*	% of Total Regional Youth Pop	Q-4	YTD	Q-4	YTD	Q-4	YTD	Q-4	YTD	Q-4	YTD	Q-4	YTD	Individuals with LOS > 30 days
Alexandria	30,373	5%	0	0	0	0	0	1	0	1	0	1	6	5	0
Arlington	46,064	7%	0	2	0	2	0	0	0	0	0	0	7	5	0
FFC	300,896	46%	3	4	3	4	1	4	0	2	0	1	9	9	0
Loudoun	126,302	19%	0	3	0	3	0	0	0	0	0	0	0	13	0
PWC	157,569	24%	2	3	2	3	0	2	0	2	1	1	5	6	0
Out of Region	661,204	100%	2	10	2	10	0	5	0	5	0	4	13	11	0
<b>Total</b>			<b>7</b>	<b>22</b>	<b>7</b>	<b>22</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>7</b>			<b>0</b>

\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old. Population data based on Weldon Cooper 2021 Population Estimates by Age.

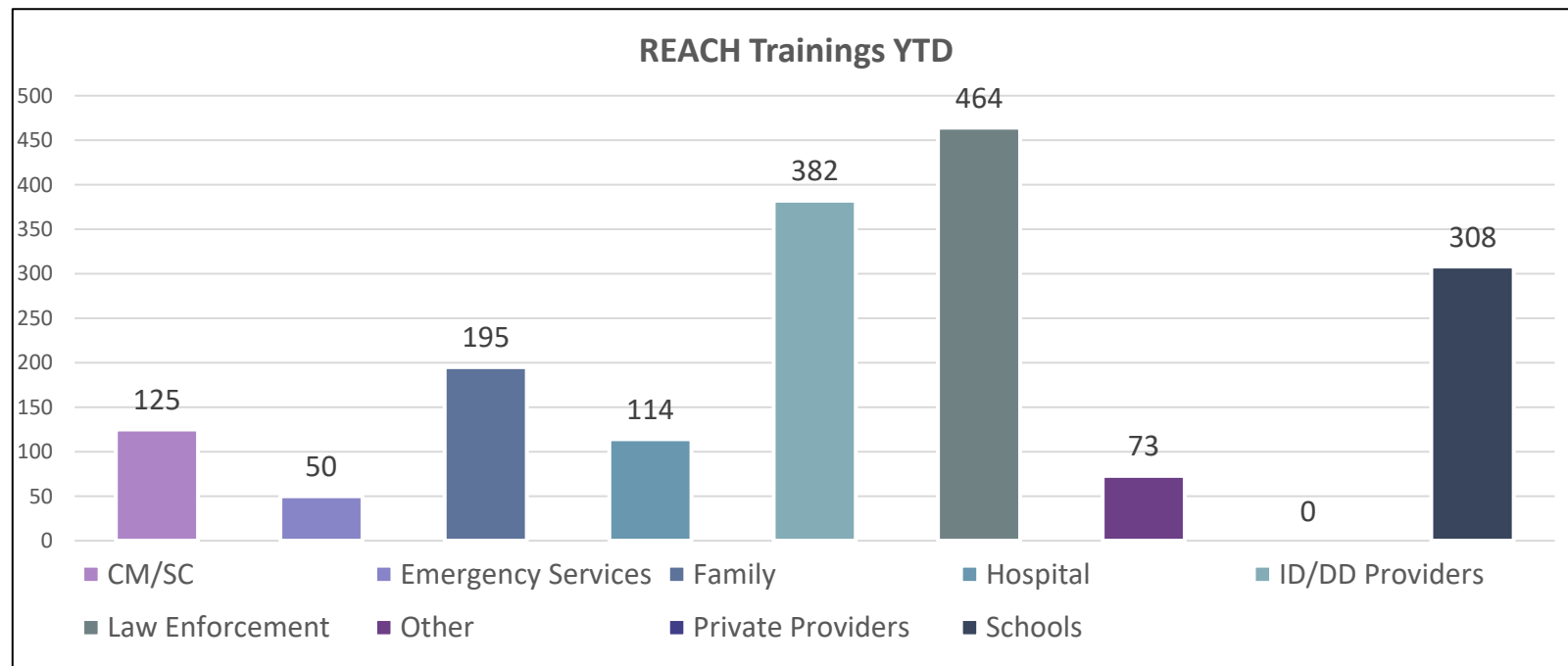


Youth CTH Outcomes					
	FY23 - Q1	FY23 - Q2	FY23 - Q3	FY23 - Q4	YTD
Retained Placement (or new)	10	9	8	11	<b>38</b>
# Hospitalized - psych	0	0	0	0	<b>0</b>
# Hospitalized - med	0	0	0	0	<b>0</b>
# Admitted to Out of Area CTH	0	0	0	0	<b>0</b>
Jail	2	0	1	0	<b>3</b>
Other/TDO to ER/OOR Family	0	0	0	0	<b>0</b>
<b>Total</b>	<b>12</b>	<b>9</b>	<b>9</b>	<b>11</b>	<b>41</b>



## REACH Trainings Quarter 4 - FY 23

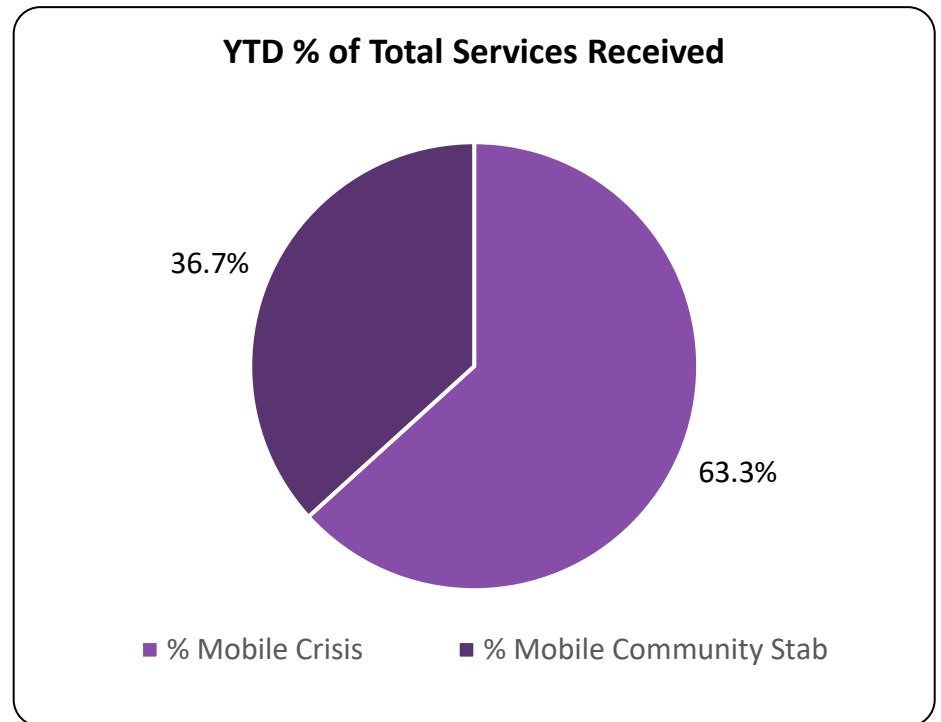
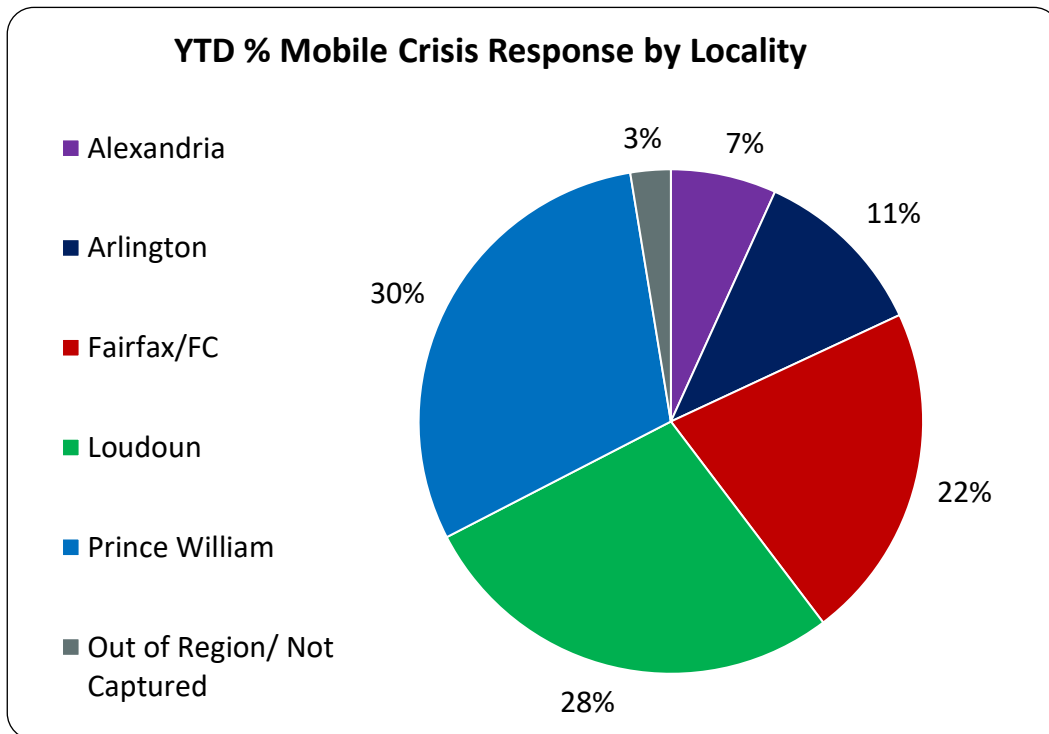
REACH Trainings by Groups Trained					
	1st Q FY23	2nd Q FY23	3rd Q FY23	4th Q FY23	Total YTD
CM/SC	9	42	22	52	<b>125</b>
Emergency Services	2	1	46	1	<b>50</b>
Family	8	94	79	14	<b>195</b>
Hospital	0	50	58	6	<b>114</b>
ID/DD Providers	46	98	133	105	<b>382</b>
Law Enforcement	85	133	118	128	<b>464</b>
Other	38	0	0	35	<b>73</b>
Private Providers	0	0	0	0	<b>0</b>
Schools	1	297	10	0	<b>308</b>
Total REACH Trainings	189	715	466	341	1711



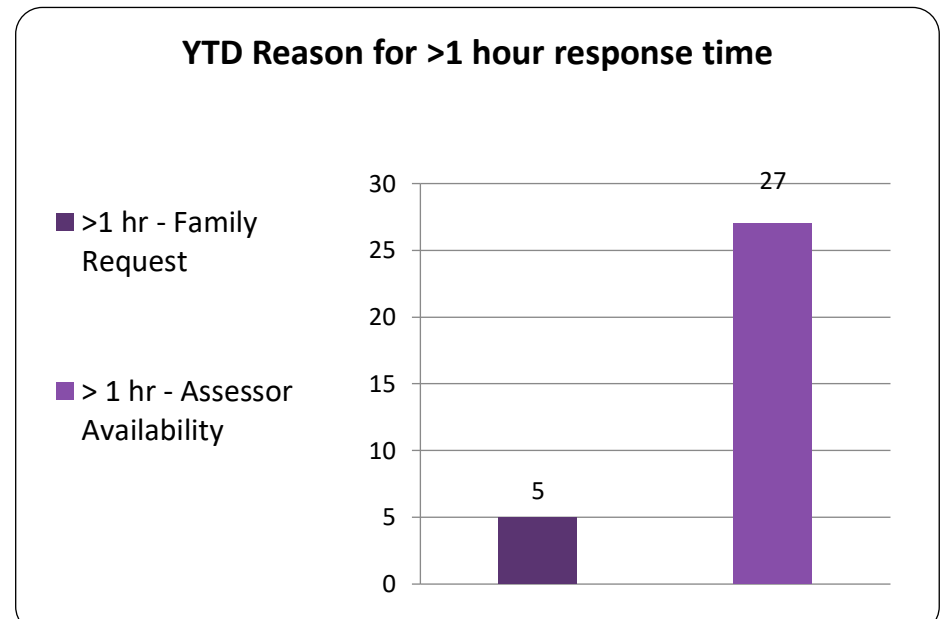
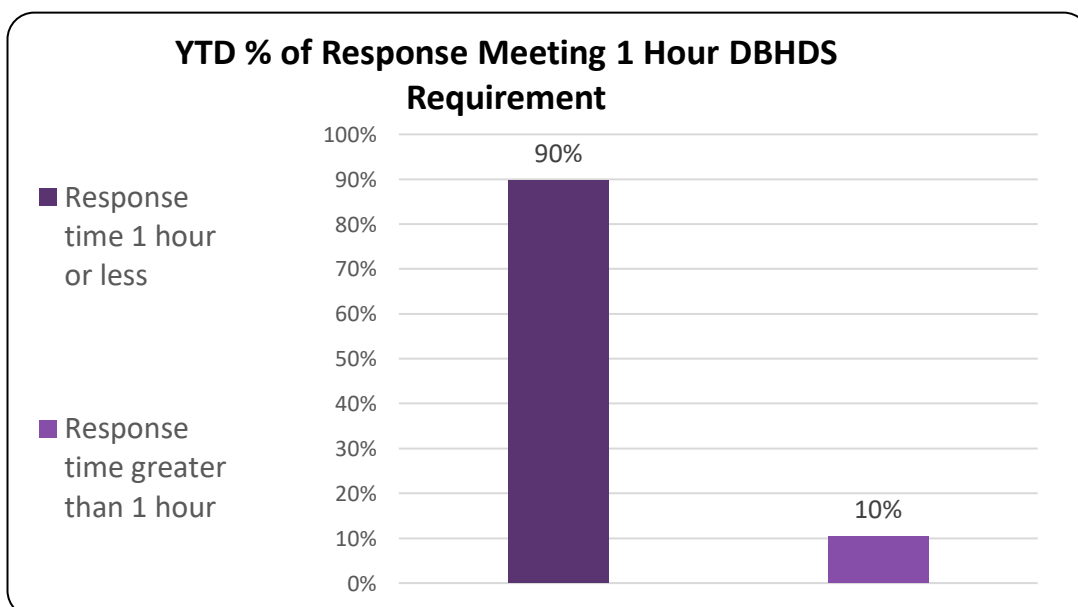
# CR2 Mobile Responses - June 2023 FY23

Mobile Crisis and Community Stabilization Responses - Monthly and YTD									
CSB/Locality	June				YTD				
	Mobile Crisis Response	Community Stabilization	Total Mobile Responses	Total # in active treatment at end of month *	Mobile Crisis Response	YTD % of Total who Received Mobile Crisis Response	Community Stabilization	YTD % of Total who Received Community Stabilization	Total Mobile Responses
Alexandria	0	2	2	0	21	7%	15	8%	36
Arlington	3	2	5	1	35	11%	20	11%	55
Fairfax/FC	1	4	5	0	67	22%	37	21%	104
Loudoun	4	1	5	1	86	28%	37	21%	123
Prince William	3	1	4	1	93	30%	68	38%	161
Out of Region/ Not Captured	0	0	0	0	8	3%	3	2%	11
<b>Total</b>	<b>11</b>	<b>10</b>	<b>21</b>	<b>3</b>	<b>310</b>	<b>100%</b>	<b>180</b>	<b>100%</b>	<b>490</b>

\*number of active cases (Mobile Crisis and Community Stab) on the last day of the month.

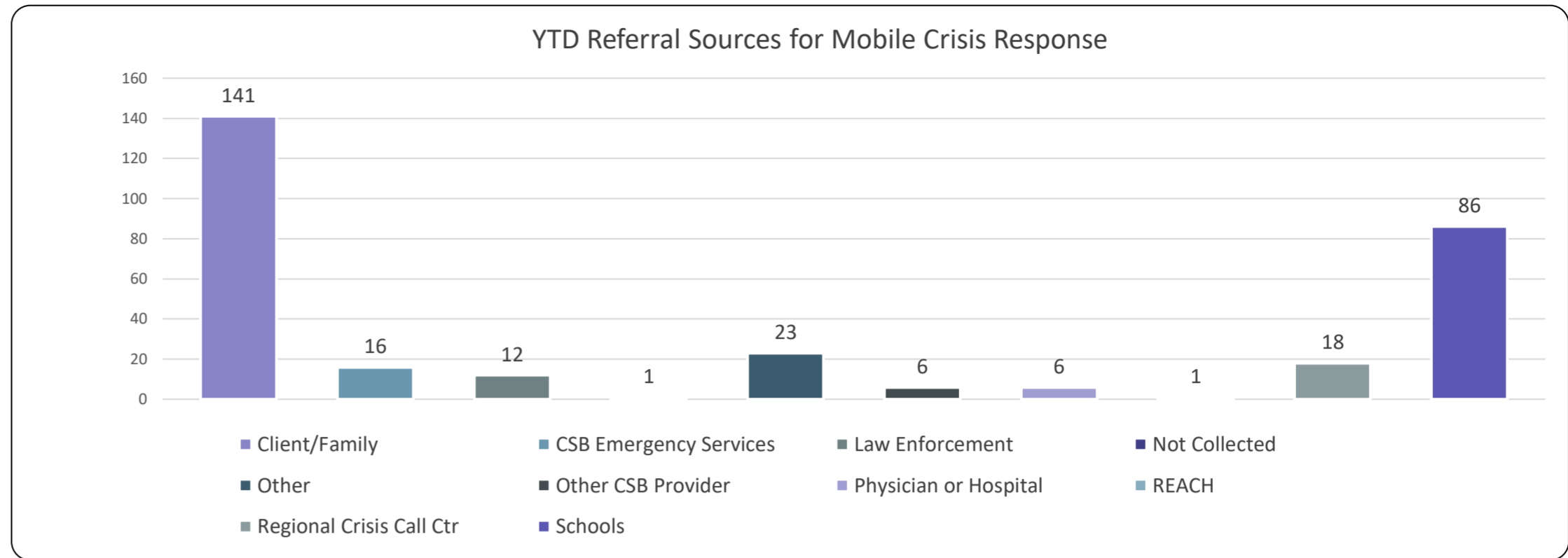


Mobile Crisis Response Time Data Analysis						
CSB	June			YTD		
	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability
Alexandria	0	0	0	17	1	3
Arlington	3	0	0	33	1	2
FX/FC	1	0	0	61	1	4
Loudoun	4	0	0	85	1	8
Prince William	3	0	0	82	1	10
<b>TOTAL</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>278</b>	<b>5</b>	<b>27</b>



## CR2 Mobile Responses - June 2023 FY23

Referral Sources for Mobile Crisis Response		
Referral Sources	June	YTD
Client/Family	7	141
CSB Emergency Services	0	16
Law Enforcement	0	12
Not Collected	0	1
Other	0	23
Other CSB Provider	0	6
Physician or Hospital	2	6
REACH	0	1
Regional Crisis Call Ctr	1	18
Schools	1	86
<b>TOTAL</b>	<b>11</b>	<b>310</b>

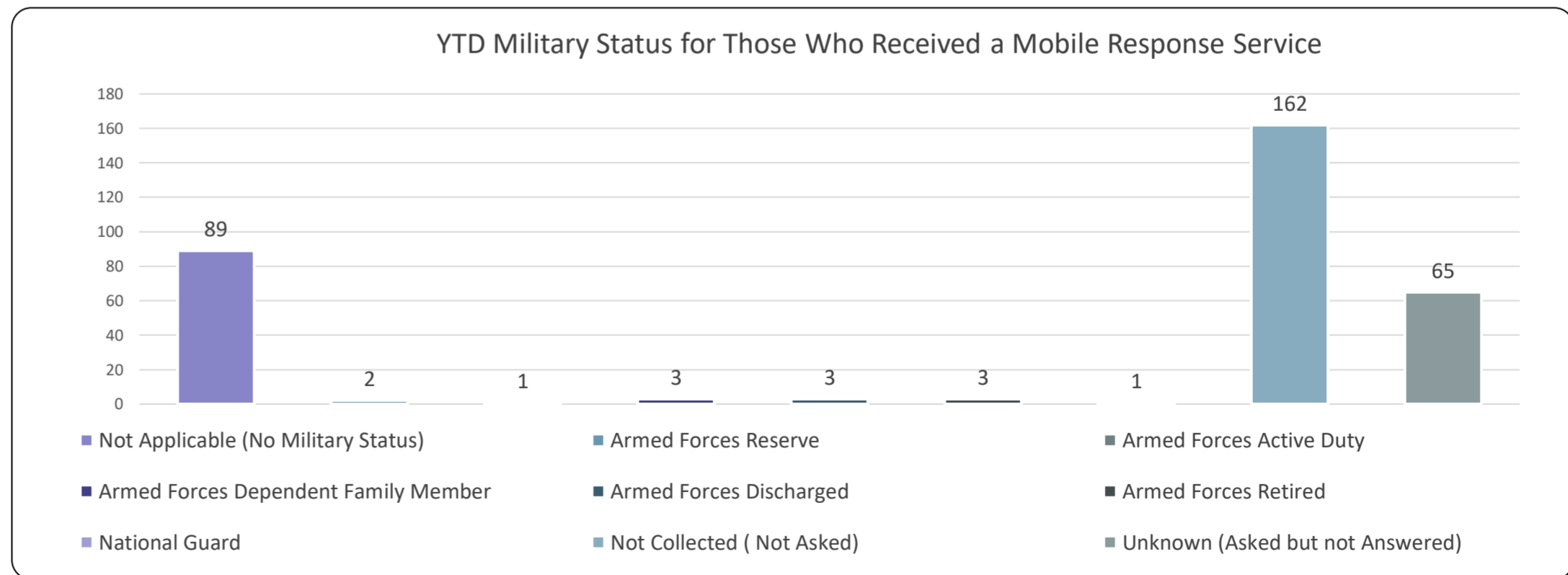


Referral Sources for Mobile Community Stabilization Response		
Referral Sources	June	YTD (beg. Mar.)**
Stepdown from Higher Level of Care —	10	140
– 23-Hour		
– CSU		
– Emergency Services		
– Hospital Emergency Services		
– Mobile Crisis Response		
– PHP		
– Psychiatric Inpatient		
– Psychiatric Residential		
– Short-Term Detention/Incarceration		
– Therapeutic Group Home		
<b>CSB SDA*</b>		6
<b>Managed Care Organization*</b>		0
<b>Fee for Service Contractor*</b>		3
<b>Total</b>	<b>10</b>	<b>149</b>

\* Data collection sources revised to match DMAS Regulation Changes Eff. 3/1/2023

\*\*YTD Total includes data collection FY23 (7.2022 - 6.2023)

Military Status for Those Who Received a Mobile Response Service		
Referral Sources	June	YTD
Not Applicable (No Military Status)	8	89
Armed Forces Reserve	0	2
Armed Forces Active Duty	0	1
Armed Forces Dependent Family Member	0	3
Armed Forces Discharged	0	3
Armed Forces Retired	0	3
National Guard	0	1
Not Collected ( Not Asked)	3	162
Unknown (Asked but not Answered)	0	65
<b>Total</b>	<b>11</b>	<b>329</b>



# CR2

CR2 Mobile Responses - June 2023 FY23



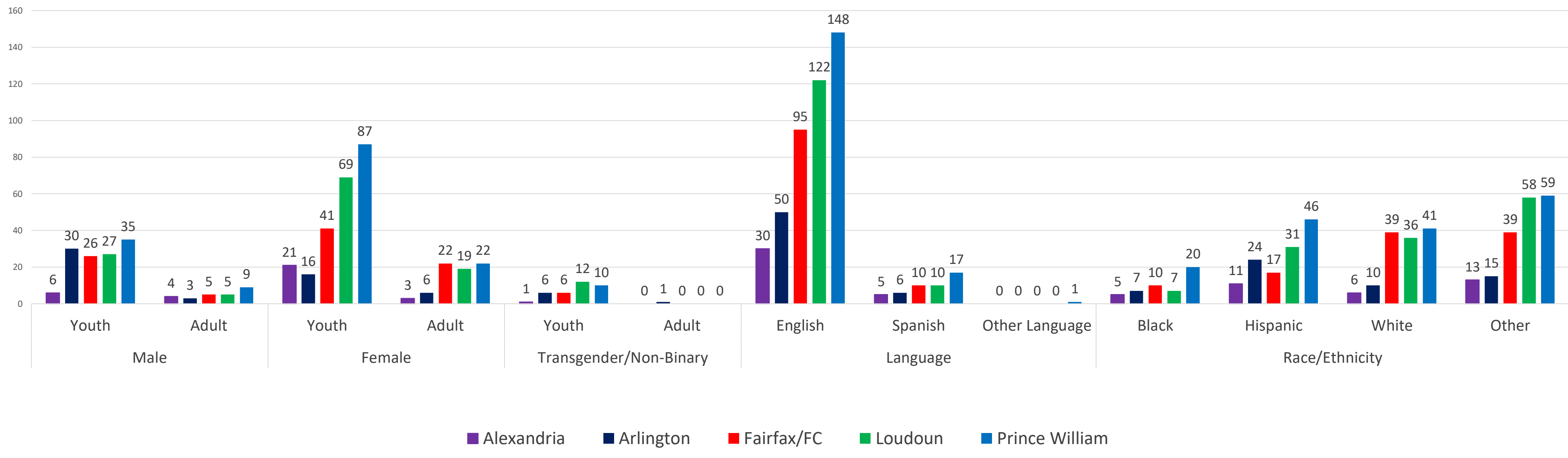
YTD Demographics - Mobile Crisis Response

CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	6	2	11	1	1	0	17	4	0	2	8	3	8
Arlington	21	2	11	5	1	1	31	4	0	4	14	7	10
Fairfax/FC	19	4	21	13	5	0	60	7	0	8	10	25	24
Loudoun	21	2	49	13	9	0	86	8	0	4	21	27	42
Prince William	21	6	44	14	7	0	84	8	1	12	26	20	35
<b>Total</b>	<b>88</b>	<b>16</b>	<b>136</b>	<b>46</b>	<b>23</b>	<b>1</b>	<b>278</b>	<b>31</b>	<b>1</b>	<b>30</b>	<b>79</b>	<b>82</b>	<b>119</b>

YTD Demographics - Mobile Community Stabilization

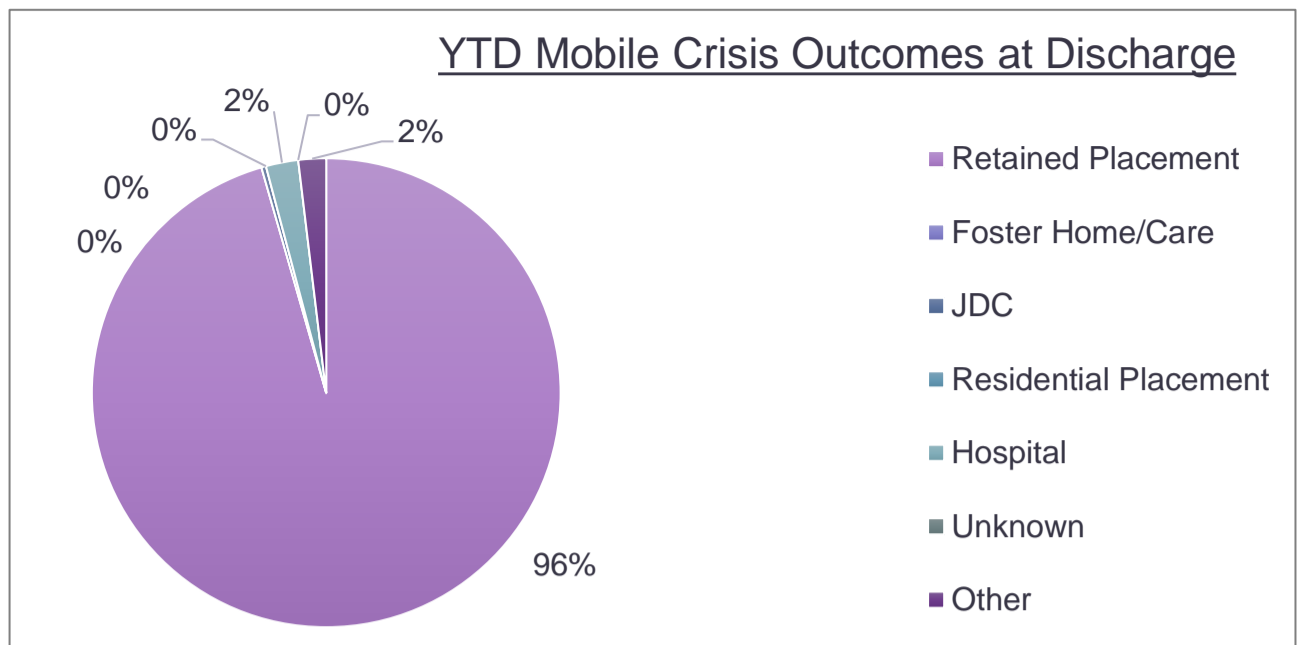
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	2	10	2	0	0	13	1	0	3	3	3	5
Arlington	9	1	5	1	5	0	19	2	0	3	10	3	5
Fairfax/FC	7	1	20	9	1	0	35	3	0	2	7	14	15
Loudoun	6	3	20	6	3	0	36	2	0	3	10	9	16
Prince William	14	3	43	8	3	0	64	9	0	8	20	21	24
<b>Total</b>	<b>36</b>	<b>10</b>	<b>98</b>	<b>26</b>	<b>12</b>	<b>0</b>	<b>167</b>	<b>17</b>	<b>0</b>	<b>19</b>	<b>50</b>	<b>50</b>	<b>65</b>

YTD Demographics - Mobile Crisis and Mobile Community Stabilization Responses

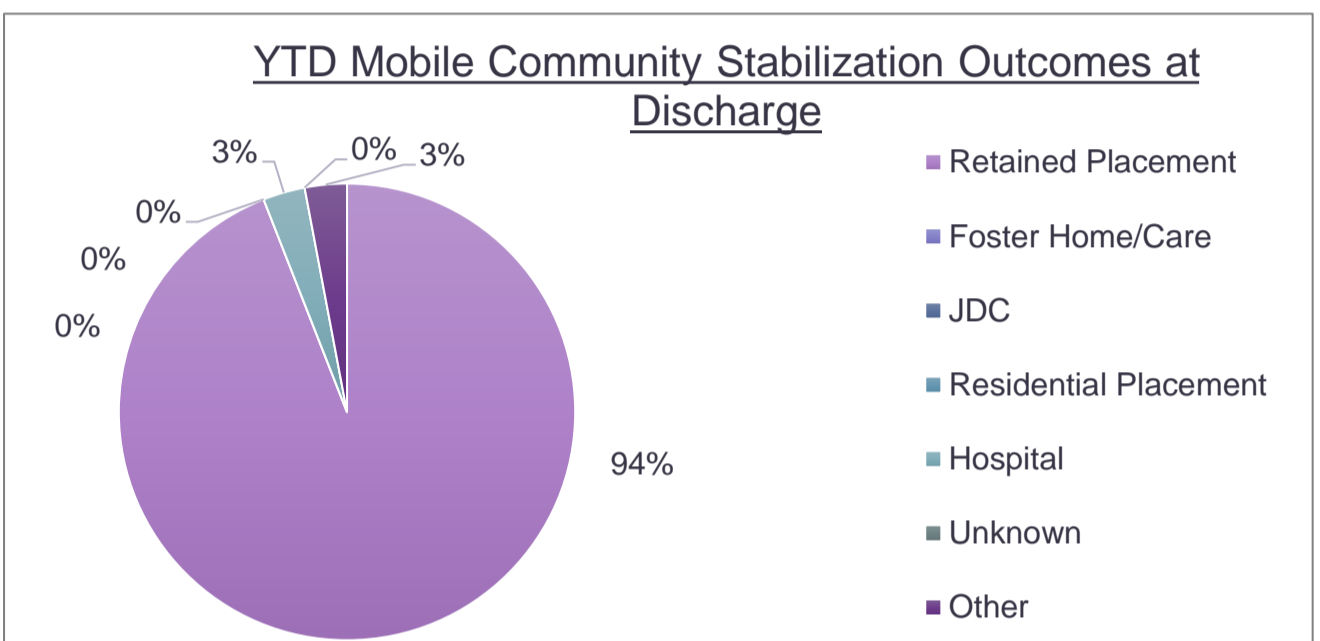


## CR2 Mobile Response - June 2023 FY23

Mobile Crisis Outcomes at Discharge		
Outcome	June	YTD
Retained Placement	12	300
Foster Home/Care	0	0
JDC	0	1
Residential Placement	0	0
Hospital	0	7
Unknown	0	0
Other	0	6
<b>Total</b>	<b>12</b>	<b>314</b>



Mobile Community Stabilization Outcomes at Discharge		
Outcome	June	YTD
Retained Placement	9	158
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	0
Hospital	1	5
Unknown	0	0
Other	0	5
<b>Total</b>	<b>10</b>	<b>168</b>



# CR<sup>2</sup>

# Not Admitted due to Program at Capacity		
CSB	June	YTD
Alexandria	0	0
Arlington	0	0
Fairfax/FC	0	0
Loudoun	0	0
Pr. William	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Mobile Community Stabilization Outcomes at Discharge by CSB		
CSB/Locality	June	YTD
Alexandria	2	14
Arlington	2	17
Fairfax/FC	4	36
Loudoun	0	32
Prince William	2	69
Other	0	0
<b>Total</b>	<b>10</b>	<b>168</b>

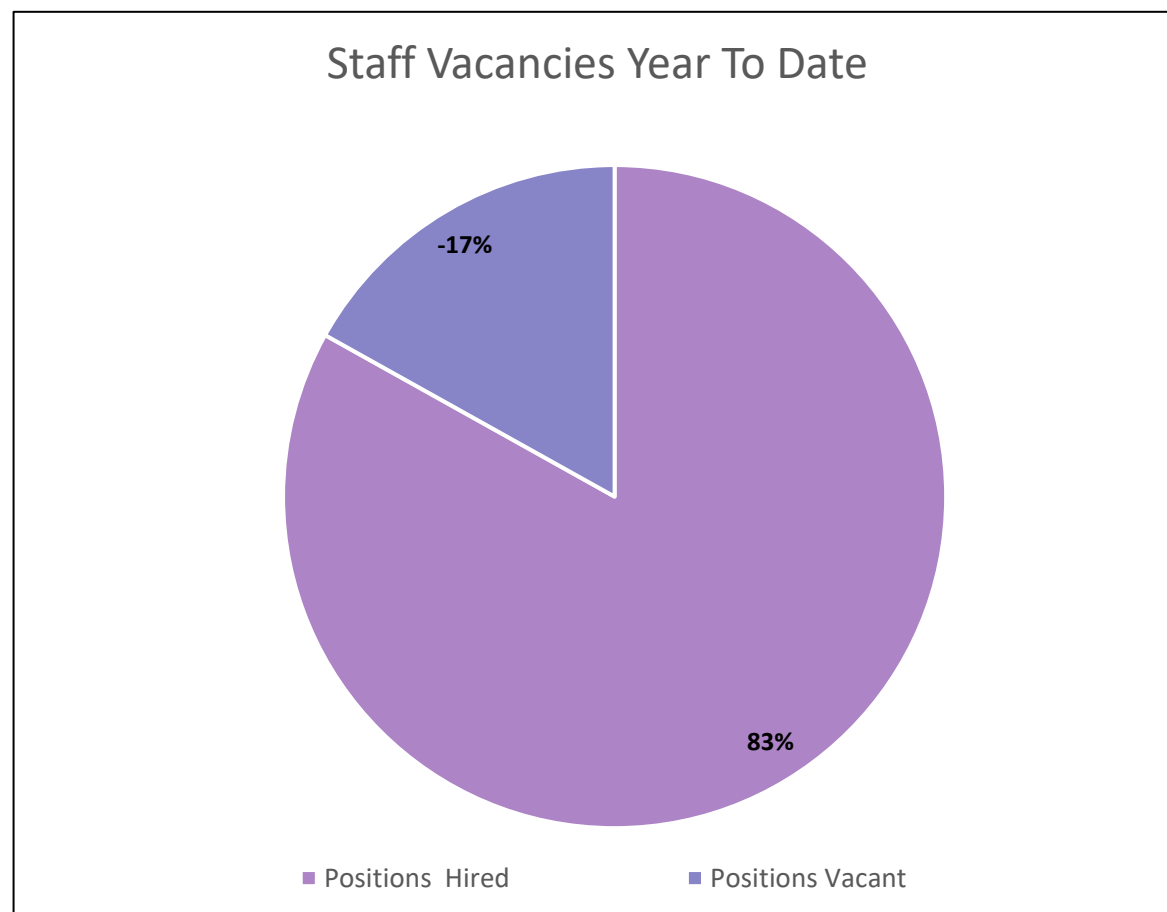
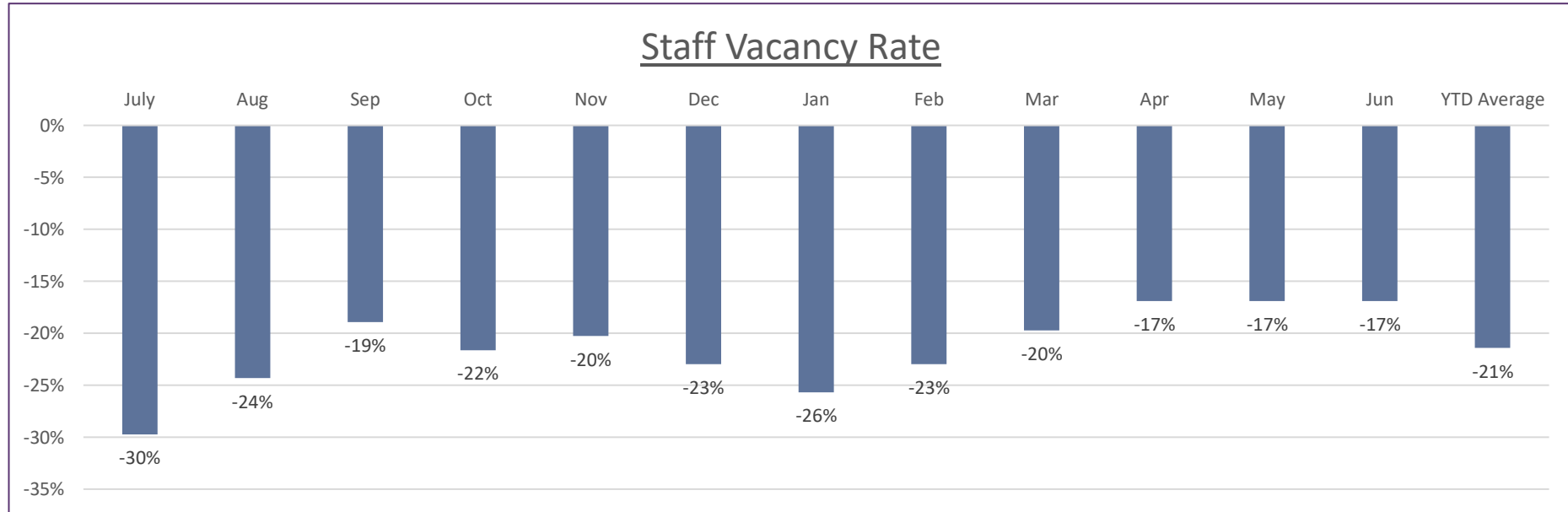
CSB/Locality	YTD Readmissions for Mobile Crisis Response			YTD Readmissions for Mobile Community Stabilization		
	30 days	60 days	90 days	30 days	60 days	90 days
Alexandria	0	0	0	1	0	0
Arlington	1	0	0	0	0	0
Fairfax/FC	0	0	0	0	0	0
Loudoun	3	0	0	0	0	0
Prince William	6	0	0	0	1	1
Other	0	0	0	0	0	0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>



## CR2 Mobile Responses - June 2023 FY23

Staff Vacancy Rate													
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Average
Filled Positions	26	28	30	29	29.5	28.5	28	28.5	28.5	29.5	29.5	29.5	<b>29.5</b>
Contracted Positions	37	37	37	37	37	37	37	37.0	35.5	35.5	35.5	35.5	<b>35.5</b>
Vacancy Rate	-30%	-24%	-19%	-22%	-20%	-23%	-26%	-23%	-20%	-17%	-17%	-17%	<b>-21%</b>

\*Contracted positions revised to 35.5 effective April 2023



# Regional IDD Psychiatry Program and Northern Region DS Training Center Summary

## June 2023 - FY23 Q4

### Regional IDD Psychiatry Program

Cumulative for Q4						Psychiatric Hospital Admissions		
CSB	Active Cases 6/30/2023	New Admissions Q4	Discharges Q4	Census at end of Q4	YOUTH CASES **	Psychiatric Hospital	Q4	YTD
Alexandria	1	0	0	1	0	Alexandria	0	0
Arlington	1	0	2	1	0	Arlington	0	0
Fairfax	52	4	6	52	0	Fairfax	0	0
Loudoun	21	3	1	21	3	Loudoun	0	2
Prince William	8	2	1	8	0	Prince William	0	0
<b>TOTAL</b>	<b>83</b>	<b>9</b>	<b>10</b>	<b>83</b>	<b>3</b>	<b>Total</b>	<b>0</b>	<b>2</b>

\*\* Youth Cases Included in Census at end of Q

Regional Cumulative Totals			
CSB	New Admissions	Discharges	Q Ending Census
1st Quarter	4	3	80
2nd Quarter	8	4	84
3rd Quarter	3	3	84
4th Quarter	9	10	83
<b>Total</b>	<b>24</b>	<b>20</b>	

Active Cases at point in time 6/30/2023					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	1	0	0	0
Arlington	0	1	0	0	0
Fairfax	9	34	5	4	0
Loudoun	1	20	0	0	0
Prince William	1	6	0	1	0
<b>TOTAL</b>	<b>11</b>	<b>62</b>	<b>5</b>	<b>5</b>	<b>0</b>

Cumulative FY 2023					
Case Type	Total Q1	Total Q2	Total Q3	Total Q4	YTD FY 2023
Psych Eval	4	6	3	8	21
Med. Mgmt	101	106	95	116	418
Consultations	38	37	41	45	161

**Crisis Prevention:** Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.

**Hospital:** Intervention provided to an individual who is already hospitalized

**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

IDD Clinic Cases without primary provider												
Referral Sources	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	13	13	13	12	12	7	7	7	7	7	7	7
Loudoun	1	1	1	1	1	1	1	1	1	1	1	1
Prince William	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

### Northern Region DS Training Center Summary by CSB - Q4

Southeastern VA Training Center			
	Census at end of qtr.	Admissions, YTD	YTD Discharges
Alexandria	2	0	0
Arlington	2	0	0
Fairfax	4	0	0
Loudoun	0	0	0
Prince William	0	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>