

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year		
2017 1	Section 108 Loan Payments	CDBG	\$1,099,481.00	\$1,105,635.50	\$1,105,635.50	\$0.00	\$1,105,635.50		
2	Fair Housing	CDBG	\$200,298.00	\$143,332.00	\$19,361.73	\$123,970.27	\$19,361.73		
		HOME	\$33,649.00	\$24,760.00	\$24,760.00	\$0.00	\$24,760.00		
3	Planning	CDBG	\$694,548.00	\$277,875.00	\$0.00	\$277,875.00	\$0.00		

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2017 4	General Administration	CDBG	\$955,055.00	\$573,730.00	\$247,222.42	\$326,507.58	\$247,222.42
5	HOME Administration	HOME	\$220,855.00	\$128,284.00	\$54,737.69	\$73,546.31	\$54,737.69
6	Affordable Housing Fund (CCFP)	CDBG	\$704,500.00	\$658,655.00	\$351,155.00	\$307,500.00	\$351,155.00
7	Targeted Public Services (CCFP)	CDBG	\$836,176.00	\$746,653.00	\$651,831.85	\$94,821.15	\$651,831.85

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2017 8	Home Repair for the Elderly & Community Rehabilitation Programs	As in past fiscal years, funding of the Home Repair CDBG for the Elderly Program (HREP) provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or persons with disabilities. The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials. Funding also will be used to support the provision of technical assistance, training and referral services through the Community Rehabilitation Program for the preservation of affordable single and multi-family housing units in the Town of Herndon. The services will be provided to assist in renovations needed to comply with local codes, to install accessibility features and/or correct other deficiencies necessary to preserve the housing and/or to prevent the occupants from experiencing homelessness.	CDBG	\$563,628.00	\$401,515.00	\$93,440.34	\$308,074.66	\$93,440.34
9	Tenant Based Rental Assistance	The funding will be used to provide rental assistance to prevent families/individuals from becoming homeless, to help families/individuals experiencing homelessness with obtaining permanent housing, support stable housing for persons with special needs, respond to reasonable accommodation requests, and subsidize units for clients of the Progress Center.	HOME	\$860,399.00	\$673,399.00	\$380,577.57	\$292,821.43	\$380,577.57
10	FCRHA Properties - Rehabilitation and/or Acquisition	Funding will be used to rehabilitate FCRHA residential properties and group homes to maintain safety and quality of life. A portion of the funding also may be used to purchase Affordable Dwelling Units or other properties for rental.	CDBG HOME	\$214,120.00 \$436,321.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

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2017 11	Homeownership Program	CDBG	\$788,851.00	\$502,391.00	\$306,735.98	\$195,655.02	\$306,735.98	
12	Relocation Program	CDBG	\$598,614.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	CHDO Set-Aside	HOME	\$315,457.00	\$44,042.00	\$286,108.00	(\$242,066.00)	\$286,108.00	
14	Special Needs Housing	CDBG	\$726,593.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	Emergency Solutions Grant	HESG	\$447,834.00	\$443,226.00	\$240,433.00	\$202,793.00	\$240,433.00	

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2017 16	CDBG/HOME Affordable Housing Request for Proposals	The FY 2019 CDBG/HOME Affordable Housing Request for Proposals (RFP) will be used to fund the acquisition, preservation and/or rehabilitation of existing affordable housing units, and the development of additional affordable housing units for income eligible renters. The notice of funding availability will coincide with the availability of the CHDO funding for FY 2019.	CDBG	\$515,641.00	\$0.00	\$0.00	\$0.00
		HOME	\$1,015,984.00	\$133,332.00	\$133,332.00	\$0.00	\$133,332.00
17	North Hill	The funding will support pre-development costs associated with the following projects: North Hill Affordable Multifamily Development: Under this FCRHA activity, funding will support infrastructure work, including earth work, erosion and sediment control, utility installation, road improvements, storm water management, site improvements, removal of marine clay soils, and building of needed retaining walls. North Hill Community Park: Under this FCRHA activity, approximately \$1.5 million will be made available for the existing residents of Woodley Hills Estates. The scope of work for this initial phase includes demolition, removal and disposal of existing improvements; treatment of invasive plants; site grading; and restoration and seeding of disturbed areas.	CDBG	\$620,213.00	\$0.00	\$0.00	\$0.00