

Fairfax County – FY 2023 CAPER

CR-05 - Goals and Outcomes

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Program Year Budget Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Community Input	Other	CDBG: \$150,000 / HOME: \$150,000	Other	Other	5	2	40.00%	1	1	100.00%
Homelessness	Affordable Housing Homeless	CDBG: \$145,000 / HOME: \$450,000	Rental units constructed	Household Housing Unit	15	13	86.67%	3	6	200.00%
Homelessness	Affordable Housing Homeless	ESG: \$257,568	Rapid Rehousing	Households Assisted	2,000	1,071	53.55%	450	580	128.89%
Homelessness	Affordable Housing Homeless	ESG: \$257,567	Homelessness Prevention	Persons Assisted	800	306	38.25%	180	144	80.00%

Human Service System	Public Services	CDBG: \$440,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	11,740	2,348.00%	100	11,173	11,173.00%
Low-Income Working Families	Affordable Housing	CDBG: \$1,140,000 / HOME: \$540,000	Rental units constructed	Household Housing Unit	40	17	42.50%	8	10	125.00%
Moderate-Income Working Families	Affordable Housing	CDBG: \$930,000	Homeowner Housing Rehabilitated	Household Housing Unit	773	213	27.55%	299	101	33.78%
Moderate-Income Working Families	Affordable Housing	CDBG: \$850,000	Direct Financial Assistance to Homebuyers	Households Assisted	250	129	51.60%	50	73	146.00%
Poverty Reduction/Self Sufficiency	Public Services	CDBG: \$220,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,250	2,278	182.24%	300	2,065	688.33%

Poverty Reduction/Self Sufficiency	Affordable Housing Public Services	CDBG: \$220,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	125	486	388.80%	30	205	683.33%
Reinvestment	Non-Housing Community Development	CDBG: \$150,000	Other	Other	5	2	40.00%	1	1	100.00%
Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$145,000 / HOME: \$450,000	Rental units constructed	Household Housing Unit	15	8	53.33%	3	5	166.67%
Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$400,000	Rental units rehabilitated	Household Housing Unit	693	10	1.44%	260	5	1.92%
Special Needs	Affordable Housing Non-Homeless Special Needs	HOME: \$751,000	Tenant-based rental assistance	Households Assisted	275	112	40.73%	55	57	103.64%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	348	162
Number of Non-Homeless households to be provided affordable housing units	858	1,397
Number of Special-Needs households to be provided affordable housing units	163	283
Total	1,369	1,842

Table 2 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	806	688
Number of households supported through The Production of New Units	400	1,140
Number of households supported through Acquisition of Existing Units	163	14
Total	1,369	1,842

Table 3 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A majority of the housing opportunities available to homeless households are made possible through the FCRHA's federal rental housing programs – the Housing Choice Voucher program and the RAD-PBV program. However, since the FCRHA is required to offer 80 percent of its vouchers to households moving from the RAD-PBV or PBV programs, this limits the opportunities available to homeless households. The FCRHA did not meet its goal of households assisted with Rental Assistance due to a combination of factors, including that many Special Purpose vouchers are provided for specific populations, such as non-elderly disabled and homeless veterans, and these populations generally have more difficulty finding units in the private market. The FCRHA far exceeded its goal of households assisted through new production, largely because of the concerted effort to meet Fairfax County's goal of 10,000 new units by 2034. The county fell below its goal of households assisted through the acquisition of existing units largely because the applications submitted in response to the FCRHA Blueprint Notice of Funding Availability (NOFA) resulted in more new unit construction awards, and less

existing unit acquisition awards, than originally estimated.

Discuss how these outcomes will impact future annual action plans.

With respect to serving more homeless households, the FCRHA is actively pursuing opportunities to develop or acquire housing that can be repositioned as permanent supportive housing. In addition, the FCRHA is reevaluating how it provides opportunities within its federal rental housing programs to determine if policy changes could lead to more vouchers provided to homeless households. The FCRHA will continue to focus on housing for persons with special needs by identifying efficiencies that will lead to higher utilization of the FCRHA's Special Purpose vouchers.