



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2018

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FAIRFAX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$460,000.00	12	\$1,552,505.00	14	\$2,012,505.00
	Total Acquisition	2	\$460,000.00	12	\$1,552,505.00	14	\$2,012,505.00
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$10,000.00	1	\$195,655.02	2	\$205,655.02
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$146,520.00	1	\$146,520.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$102,991.93	1	\$0.00	2	\$102,991.93
	Acquisition for Rehabilitation (14G)	2	\$1,036,000.00	0	\$0.00	2	\$1,036,000.00
	Rehabilitation Administration (14H)	2	\$230,381.94	0	\$0.00	2	\$230,381.94
	Total Housing	6	\$1,379,373.87	3	\$342,175.02	9	\$1,721,548.89
	Public Services	Senior Services (05A)	1	\$188,757.65	1	\$83,297.00	2
Youth Services (05D)		1	\$194,793.00	1	\$2,330.15	2	\$197,123.15
Employment Training (05H)		1	\$13,646.00	1	\$0.00	2	\$13,646.00
Subsistence Payment (05Q)		1	\$34,411.00	0	\$0.00	1	\$34,411.00
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		1	\$244,254.00	1	\$0.00	2	\$244,254.00
Total Public Services		5	\$675,861.65	4	\$85,627.15	9	\$761,488.80
General Administration and Planning	Planning (20)	2	\$138,645.11	1	\$146,391.04	3	\$285,036.15
	General Program Administration (21A)	1	\$327,740.86	1	\$326,507.58	2	\$654,248.44
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$75,407.89	1	\$0.00	3	\$75,407.89
	Total General Administration and Planning	5	\$541,793.86	3	\$472,898.62	8	\$1,014,692.48
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$1,099,480.25	0	\$0.00	1	\$1,099,480.25
	Total Repayment of Section 108 Loans	1	\$1,099,480.25	0	\$0.00	1	\$1,099,480.25
Grand Total		19	\$4,156,509.63	22	\$2,453,205.79	41	\$6,609,715.42



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	12	12
	Total Acquisition		0	12	12
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	17	27	44
	Rehab; Single-Unit Residential (14A)	Housing Units	0	32	32
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	120	120
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	247	0	247
	Total Housing		264	179	443
Public Services	Senior Services (05A)	Persons	0	107	107
	Youth Services (05D)	Persons	0	82	82
	Employment Training (05H)	Persons	0	105	105
	Subsistence Payment (05Q)	Persons	135	0	135
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	317	442	759
	Total Public Services		452	736	1,188
Grand Total			716	927	1,643



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	265	27
	Black/African American	0	0	85	3
	Asian	0	0	69	1
	American Indian/Alaskan Native	0	0	6	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	12	1
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>443</b>
Non Housing	White	132	78	3	0
	Black/African American	935	100	6	0
	Asian	30	21	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	1	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	10	9	1	0
	Other multi-racial	69	45	1	0
	<b>Total Non Housing</b>	<b>1,188</b>	<b>253</b>	<b>12</b>	<b>0</b>
	Grand Total	White	132	78	268
Black/African American		935	100	91	3
Asian		30	21	69	1
American Indian/Alaskan Native		5	0	6	0
Native Hawaiian/Other Pacific Islander		4	0	2	0
American Indian/Alaskan Native & White		3	0	1	0
Asian & White		0	0	2	0
Black/African American & White		10	9	3	0
Other multi-racial		69	45	13	1
<b>Total Grand Total</b>		<b>1,188</b>	<b>253</b>	<b>455</b>	<b>32</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	73	67	0
	Low (>30% and <=50%)	39	85	0
	Mod (>50% and <=80%)	22	0	0
	Total Low-Mod	134	152	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	134	152	0
Non Housing	Extremely Low (<=30%)	0	7	225
	Low (>30% and <=50%)	0	2	186
	Mod (>50% and <=80%)	0	0	41
	Total Low-Mod	0	9	452
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	9	452