

FAIRFAX COUNTY
CONSOLIDATED
COMMUNITY FUNDING
POOL

SELECTION ADVISORY COMMITTEE (SAC)
GENERAL INFORMATION SESSION
DECEMBER 7, 2021

FY 2023 - 22024

AGENDA

Introductions

SAC Roles & Responsibilities

CCFP Process Improvements

Equity

Vulnerability Index

TAC Tool

SAC Meeting Schedule

Bonfire Demonstration

Future Meeting Dates

STAFF INTRODUCTIONS

The background features abstract geometric shapes, primarily triangles, in various shades of blue and red. These shapes are layered and semi-transparent, creating a modern, layered effect. The colors range from light sky blue to deep navy and vibrant red. The overall composition is clean and professional.

SAC Roles & Responsibilities

- ▶ CCFP background
- ▶ Proposals will be reviewed in two phases
- ▶ Each SAC member will review and score proposals individually
- ▶ Participate in subcommittee proposal evaluation discussions
- ▶ Technical Advisory Committee provides technical assistance/clarification
- ▶ Score and make recommendations for awards

SAC Roles & Responsibilities

- ▶ Choose and prioritize projects for the restoration list
- ▶ Finalize award recommendations
- ▶ Full SAC votes to accept award recommendations

SAC CHAIRMAN

RED
SUBCOMMITTEE
SUBCHAIR

GREEN
SUBCOMMITTEE
SUBCHAIR

WHITE
SUBCOMMITTEE
SUBCHAIR

BLUE
SUBCOMMITTEE
SUBCHAIR

SUBTEAM (1)

SUBTEAM (1)

SUBTEAM (1)

SUBTEAM (1)

SUBTEAM (2)

SUBTEAM (2)

SUBTEAM (2)

SUBTEAM (2)

Resources for Proposal Evaluation

- ▶ Equity
- ▶ Vulnerability Index
- ▶ TAC Tool (Technical Advisory Committee)
- ▶ TAC Comment Sheets

CCFP Process Improvements

- ❑ Positioned to Better Meet Concerns:
 - Troubling service area gaps
 - Areas of Fairfax County with no basic needs funding support
 - Impact of COVID-19

- ❑ Several process improvement efforts throughout the years. A subcommittee made up of county staff, community providers and CCFAC members met to create process improvements.

- ❑ A December 2020 Board of Supervisory joint Board Matter directed staff to review CCFP and make recommendations for process improvements. Final recommendations drew from previous analysis and recommendations and current context.

CCFP Process Improvements

- ❑ A two-lane Request for Proposal (RFP) strategy- CCFP RFP I & CCFP RFP II Emergency Food and Emergency Housing
- ❑ Two citizen-led Selection Advisory Committees (SACs) to rate proposals from each lane and recommend funding and TACs
- ❑ CCFP RFP I- **\$7-\$8 million** in programs to support important services which build self-sufficiency, provide health programs, assist with financial stability, encourage positive behaviors, and build strong social networks.
- ❑ CCFP Emergency Food and Emergency Housing RFP II- **\$5-\$6 million** in programs to support Emergency Food and Emergency Housing to ensure resources are available without gaps in services.
 - Funding amount may vary by cycle based on community conditions.
 - Allocated according to community need (region/zip code data). All areas of the county will be covered proportionate to need.

CCFP Process Improvements

- ❑ RFP I will continue to have outcome measures identified by the organization and/or through a list of common outcome measures. RFP II will have the same outcome measures because the need for emergency housing and emergency food has already been identified.
- ❑ Both RFPs will be scored on Equitable Practices

For more information on the CCFP Process Improvement history, process and memo to the BOS, please go to the CCFP Website

<https://www.fairfaxcounty.gov/procurement/sponsoredprograms/fundingpool>

CCFP & Equity

One Fairfax is a joint racial and social equity policy of the Fairfax County Board of Supervisors and School Board adopted in November 2017.

Fairfax County's challenges cannot be solved by county government alone. The creativity, diversity and energy of our residents, businesses and community organizations will need to be harnessed to create a more equitable Fairfax County.

TAC and SAC members are asked to become familiar with One Fairfax and the CCFP Equity Practices Section:

- Identify which One Fairfax Policy Areas of Focus to Promote Equity are related to your proposed services and describe how they are aligned.
- Describe how you have used data and geospatial resources (GIS Mapping) to deepen your understanding of the inequities in the county and specifically in the area you serve? How did this information influence the program described in your proposal?
- Describe how the perspectives of clients/households (or impacted groups) have been included in program design and delivery?

Please watch the video and review the [One Fairfax Policy](#).
[Video: Becoming One Fairfax - An Introduction to Key Concepts](#)

Vulnerability Index

Before Coronavirus, some communities in Fairfax were already in a state where poverty, unemployment, lack of access to healthcare and transportation, and other factors made people more vulnerable. The pandemic exacerbates those vulnerabilities.

The COVID-19 Vulnerability Index is calculated based on race, language, income, education, housing, transportation, and health insurance. You can explore each component and how these characteristics are distributed in the county by using the [interactive mapping tool](#).

TAC Tools

Used to Inform Decision-Making

RFP I TAC Tool



RFP II TAC Tool



TAC TOOL Example- RFP 1 (Positive Behaviors and Healthy Relationships)



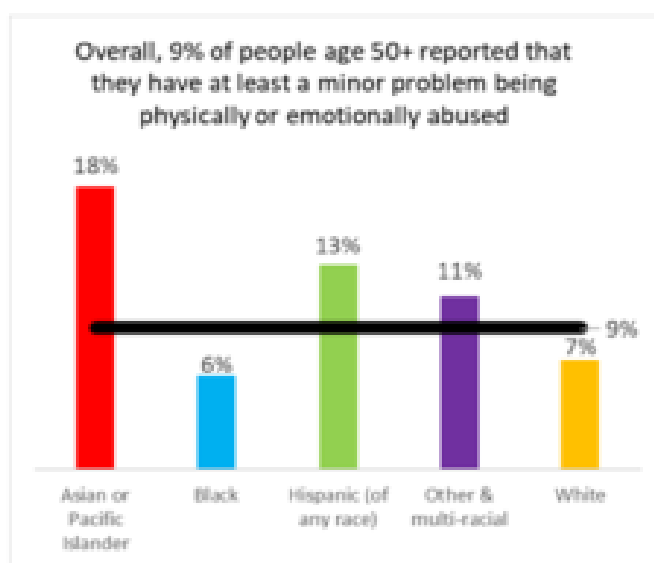
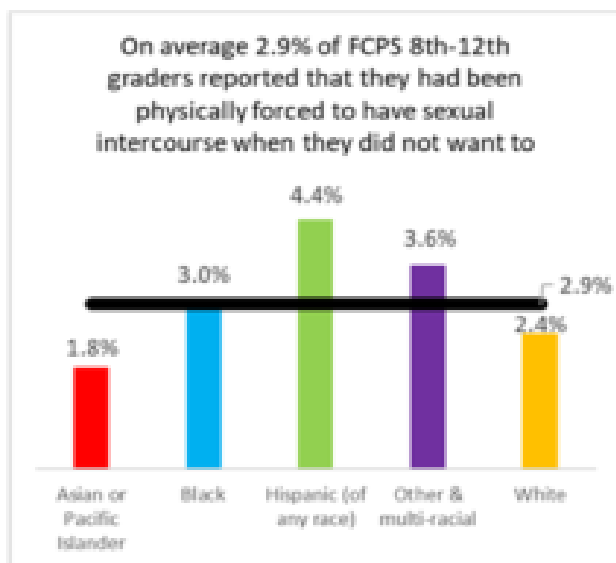
CCFP 2023-2024 RFP1 TAC Tool: Positive Behaviors and Healthy Relationships

Outcome statement: To develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.

According to the [Robert Wood Johnson Foundation](#), a growing body of research shows that experiencing traumatic events increases an individual's risk of long-term physical and behavioral health issues. Not all who are exposed to potentially traumatic events experience long-term health problems. This may be due to protective factors such as healthy parent-child attachment, social connections, and social and emotional competence.

Assault and abuse can affect people across their lifespan, and have far-reaching effects.

About 31% of the people experiencing homelessness in the [Point in Time Count](#) were either **fleeing a Domestic Violence situation (11.0%)** or had a **history of Domestic Violence (19.9%)**.



TAC TOOL Example- RFP II (Emergency Housing Assistance)



Emergency Housing Assistance



Emergency Food Assistance

CCFP 2023-2024 RFP2 TAC Tool: Emergency Housing Assistance

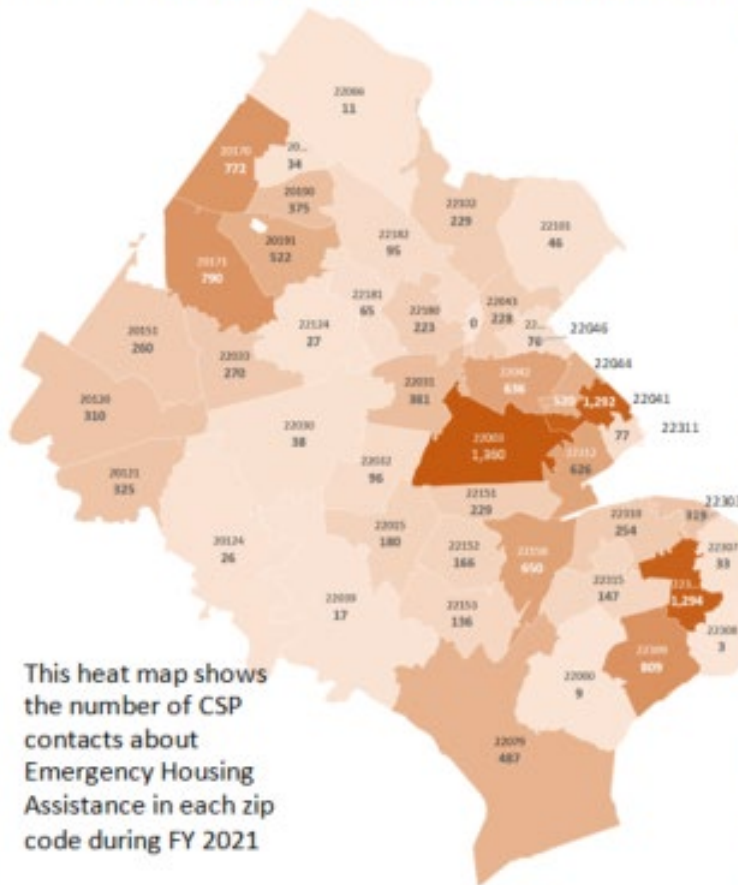
Outcome statement: To have safe, stable, and accessible living accommodations along with other necessities.

According to the [FY 2022-2026 Fairfax County Consolidated Plan](#) ,

low-income households, particularly those below 30 percent of AMI or \$26,500/year (i.e., extremely low-income households), are the most disadvantaged in finding and keeping housing in the current market. Furthermore, extremely low-income households have a high incidence of housing problems and are more often severely cost burdened than other populations are.

Low-income elderly households with housing problems (including cost burden) include a significant number of homeowners. More than 32,000 elderly households are cost-burdened, nearly one-third of whom are owners. Elderly households account for 26 percent of the severely cost-burdened owner households .

[Coordinated Services Planning](#) (CSP) connects Fairfax County residents to county- and community-based services and resources that promote self-sufficiency and enhance well-being. CSP has seen a marked increase in contacts since the start of the pandemic.



This heat map shows the number of CSP contacts about Emergency Housing Assistance in each zip code during FY 2021

TAC Comment Sheets



Bonfire Demonstration

SAC Meeting Schedule



Next Training Dates

- ▶ *Monday, December 13 - 7:00 PM
Training Session I - Technical Proposal*
- ▶ *Thursday, December 16 - 7:00 PM
Training Session II - Cost Proposal*

Questions/Comments

