Project Name:Jefferson Manor Park BioretentionProject Location:Jefferson Manor ParkParcel ID No.:0831 01 0015

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

hed: Pike Branch Area: 9.2 acres

#### **Proposed Project:**



#### **Proposed Action:**

Construct bioretention area below parking lot and detention micro-berm along edge of baseball field.





Construct bioretention area below parking lot

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls.

Estimated Cost: \$73,000

Project Name: Jefferson Manor Park Bioretention

| ITEM              | QUANTITY                              | UNITS                        | UNIT COST                         | TOTAL    |  |
|-------------------|---------------------------------------|------------------------------|-----------------------------------|----------|--|
| Detention Berm    | 190                                   | LF                           | \$2.00                            | \$380    |  |
| Bioretention Area | 1500                                  | SF                           | \$25.00                           | \$37,500 |  |
|                   |                                       |                              | Base Cost =                       | \$37,880 |  |
|                   |                                       | Mobiliz                      | ation (5%) =                      | \$1,894  |  |
|                   |                                       |                              | Subtotal 1 =                      | \$39,774 |  |
|                   | Contingency (25%) =                   |                              |                                   |          |  |
|                   |                                       |                              | Subtotal 2 =                      | \$49,718 |  |
| En                | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>tion, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$22,373 |  |
|                   |                                       |                              | Total =                           | \$72,090 |  |
|                   |                                       | Estimated                    | Project Cost =                    | \$73,000 |  |

Project Name:Mount Eagle Elementary School LIDProject Location:Mount Eagle Elementary SchoolParcel ID No.:0833 01 0004

# Project Location:



#### **Proposed Action:**

Construct bioretention areas in traffic island, at parking lot margins, SW corner of trailers, and SW corner of property; direct roof drains to bioretention areas; install infiltration trench along W side of new parking lot.

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

**hed:** Pike Branch **Area:** 5.9 acres

# Proposed Project:





Convert concrete ditch to linear bioretention area and collect water from downspouts

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Potential bioretention areas in rear parking lot and playing fields

Estimated Cost: \$210,000

Project Name: Mount Eagle Elementary School LID

| ITEM                | QUANTITY                              | UNITS                        | UNIT COST                       | TOTAL     |
|---------------------|---------------------------------------|------------------------------|---------------------------------|-----------|
| Bioretention Area   | 3150                                  | SF                           | \$25.00                         | \$78,750  |
| Infiltration Trench | 315                                   | LF                           | \$100.00                        | \$31,500  |
|                     |                                       |                              | Base Cost =                     | \$110,250 |
|                     |                                       | Mobiliz                      | ation (5%) =                    | \$5,513   |
|                     |                                       |                              | Subtotal 1 =                    | \$115,763 |
| Contingency (25%) = |                                       |                              |                                 |           |
|                     |                                       |                              | Subtotal 2 =                    | \$144,703 |
| En                  | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>tion, and Pe | d Acquisition,<br>rmits (45%) = | \$65,116  |
|                     |                                       |                              | Total =                         | \$209,820 |
|                     |                                       | Estimated                    | Project Cost =                  | \$210,000 |

Project Name:Wilton Administration Center LIDProject Location:Wilton Administration CenterParcel ID No.:0824 01 0004A

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Pike Branch rea: 6.6 acres

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention areas in traffic islands along front and side parking lot, at inlet on south side of school, and at storm drain outlet on west side; install infiltration trenches and porous pavement in parking lots and asphalt court. This facility may be renovated within the next five years and these proposed retrofits, or similar stormwater improvements, should be incorporated into the renovation plans.

#### **Proposed Project:**





Bioretention area location in traffic islands

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls. Opportunity for public education.



Locations for infiltration trenches and porous pavement in parking lots and asphalt courts

Estimated Cost: \$460,000

Project Name: Wilton Administration Center LID

| ITEM                      | QUANTITY                              | UNITS                         | UNIT COST                          | TOTAL     |
|---------------------------|---------------------------------------|-------------------------------|------------------------------------|-----------|
| Bioretention Area         | 5470                                  | SF                            | \$25.00                            | \$136,750 |
| Infiltration Trench       | 350                                   | LF                            | \$100.00                           | \$35,000  |
| Porous Pavement           | 260                                   | SY                            | \$15.00                            | \$3,900   |
| Bioretention Area, Linear | 2625                                  | SF                            | \$25.00                            | \$65,625  |
|                           |                                       |                               | Base Cost =                        | \$241,275 |
|                           |                                       | Mobiliz                       | zation (5%) =                      | \$12,064  |
|                           |                                       |                               | Subtotal 1 =                       | \$253,339 |
|                           |                                       | Contir                        | ngency (25%) =                     | \$63,335  |
|                           |                                       |                               | Subtotal 2 =                       | \$316,673 |
| J                         | Engineering Design,<br>Utility Reloca | Surveys, Lar<br>ation, and Pe | nd Acquisition,<br>rmits ( 45% ) = | \$142,503 |
|                           |                                       |                               | Total =                            | \$459,176 |
|                           |                                       | Estimated                     | Project Cost =                     | \$460,000 |

# **Cameron Run Watershed Management Plan** Final - August 2007

# Virginia Hills Administration Center (School) LID

#### **Project ID:**

**Project Name: Project Location:** Parcel ID No.:

0922 01 0002A

CA9807

Virginia Hills Administration Center (School) LID Virginia Hills Administration Center (School)

# **Proposed Project:**

**Project Type:** 

Subwatershed:

**Drainage Area:** 



Low Impact Development

Pike Branch

4.8 acres



Potential bioretention area along NW corner of school

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.









### **Proposed Action:**

Construct linear bioretention areas along outside of bus loop and along rear parking lot; direct roof drains at front wing to bioretention areas; install infiltration trench in NW corner of bus parking area. This facility may be renovated within the next five years and these proposed retrofits, or similar stormwater improvements, should be incorporated into the renovation plans.

\$352,000 **Estimated Cost:** 

Potential linear bioretention areas along outside edge of traffic circle

Project Name: Virginia Hills Administration Center (School) LID

| ITEM                      | QUANTITY                              | UNITS                         | UNIT COST                          | TOTAL     |
|---------------------------|---------------------------------------|-------------------------------|------------------------------------|-----------|
| Bioretention Area, Linear | 4690                                  | SF                            | \$25.00                            | \$117,250 |
| Bioretention Area         | 2215                                  | SF                            | \$25.00                            | \$55,375  |
| Infiltration Trench       | 120                                   | LF                            | \$100.00                           | \$12,000  |
|                           |                                       |                               | Base Cost =                        | \$184,625 |
|                           |                                       | Mobiliz                       | vation (5%) =                      | \$9,231   |
|                           |                                       |                               | Subtotal 1 =                       | \$193,856 |
|                           |                                       | Contir                        | igency (25%) =                     | \$48,464  |
|                           |                                       |                               | Subtotal 2 =                       | \$242,320 |
| Er                        | gineering Design, S<br>Utility Reloca | Surveys, Lar<br>ation, and Pe | nd Acquisition,<br>rmits ( 45% ) = | \$109,044 |
|                           |                                       |                               | Total =                            | \$351,364 |
|                           |                                       | Estimated                     | Project Cost =                     | \$352,000 |

Project Name:Lee District Park LIDProject Location:Dorset Dr. & Robinson Dr.Parcel ID No.:0921 01 0021

#### **Project Location:**



#### **Proposed Action:**

Retrofit SWM pond control structure to improve detention control and add micropool areas in pond bottom to improve water quality; construct bioretention areas along N parking lot, in south central swale, and in parking lot islands/road margins; install infiltration trench in tennis court parking lot and porous pavement in E parking lot; convert athletic fields to artificial turf; add tree cover throughout. Note that athletic fields are scheduled for conversion to artificial turf in 2008. Facility maintenance and renovation is an on-going process and proposed retrofits, or similar stormwater improvements, should be incorporated into site improvement plans.

#### Project Type: Low Impact Development

43.4 acres

Pike Branch

Subwatershed: Drainage Area:

Drumugeriteur

#### Proposed Project:





Convert athletic fields to artificial turf with underdrain and cistern



Incorporate bioretention and additional tree cover throughout the site, including in this traffic circle

Benefits: Improve stormwater quantity controls. Improve stormwater quality controls. Improve stream stability and instream habitat. Reduce erosion. Improve community usage. Opportunity for public education.

**Estimated Cost:** \$1,589,000

#### CA9808 **Project ID:**

Project Name: Lee District Park LID

| ITEM  | QUANTITY | UNITS     | UNIT COST      | TOTAL       |
|---|----------|-----------|----------------|-------------|
| Grading and Excavation  | 800      | CY        | \$35.00        | \$28,000    |
| Reforestation   | 0.63     | AC        | \$25,000.00    | \$15,750    |
| Structural Improvements & Incidentals   | 1        | LS        | \$10,000.00    | \$10,000    |
| Erosion & Sediment Control - Minimum  | 1        | LS        | \$3,000.00     | \$3,000     |
| Landscaping - Minimum   | 1        | LS        | \$2,000.00     | \$2,000     |
| Artificial Turf, Underdrains and Cistern  | 1        | EA        | \$600,000.00   | \$600,000   |
| Bioretention Area, Linear   | 530      | SF        | \$25.00        | \$13,250    |
| Infiltration Trench   | 570      | LF        | \$100.00       | \$57,000    |
| Bioretention Area   | 2725     | SF        | \$25.00        | \$68,125    |
| Porous Pavement   | 2500     | SY        | \$15.00        | \$37,500    |
|   |          |           | Base Cost =    | \$834,625   |
|   |          | Mobiliz   | cation (5%) =  | \$41,731    |
|   |          |           | Subtotal 1 =   | \$876,356   |
|   |          | Contir    | gency (25%) =  | \$219,089   |
|   |          |           | Subtotal 2 =   | \$1,095,445 |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                | \$492,950   |
|   |          |           | Total =        | \$1,588,396 |
|   |          | Estimated | Project Cost = | \$1,589,000 |

Project Name:Ridgeview Park LID - AProject Location:Duvawn St. & Ridge View Dr.Parcel ID No.:0823 10C

#### **Project Location:**



#### **Proposed Action:**

Construct off-line bioretention in existing swale; plant meadow in lawn areas that extend into park/ROW; build detention micro-berm parallel to ROW in meadow areas; use integrated vegetation management practices to encourage shrub/low growing trees beneath power lines.

#### Project Type: Low Impact Development

2.9 acres

Pike Branch

Subwatershed: Drainage Area:

#### Proposed Project:





Create detention berm and bioretention area in transmission line ROW; replant unused mowed areas



Enhance habitat in ROW - control regrowth to encourage a low-growth, climax community

Benefits:Provide stormwater quantity controls.Provide stormwater quality controls.Improve stream stability and instream habitat. Reduce erosion.

Estimated Cost: \$59,000

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CA9809

Project Name: Ridgeview Park LID - A

| ITEM                        | QUANTITY                           | UNITS                         | <b>UNIT COST</b>                    | TOTAL    |
|-----------------------------|------------------------------------|-------------------------------|-------------------------------------|----------|
| Bioretention Area, Off-line | 1210                               | SF                            | \$25.00                             | \$30,250 |
| Detention Berm              | 320                                | LF                            | \$2.00                              | \$640    |
| Wildflower Planting         | 0.02                               | AC                            | \$3,000.00                          | \$60     |
|                             |                                    |                               | Base Cost =                         | \$30,950 |
|                             |                                    | Mobiliz                       | zation ( 5% ) =                     | \$1,548  |
|                             |                                    |                               | Subtotal 1 =                        | \$32,498 |
|                             |                                    | Contin                        | ngency (25%) =                      | \$8,124  |
|                             |                                    |                               | Subtotal 2 =                        | \$40,622 |
| En                          | gineering Design,<br>Utility Reloc | Surveys, Lar<br>ation, and Pe | nd Acquisition,<br>ermits ( 45% ) = | \$18,280 |
|                             |                                    |                               | Total =                             | \$58,902 |
|                             |                                    | Estimated                     | l Project Cost =                    | \$59,000 |

#### Project ID:

Project Name:Ridgeview Park LID - BProject Location:Ridgeview ParkParcel ID No.:0824 29

CA9810

#### **Project Location:**



#### **Proposed Action:**

Install off-line bioretention areas to intercept flow before reaching stormwater outfall.

#### Project Type: Low Impact Development

7.6 acres

Pike Branch

Subwatershed: Drainage Area:

#### **Proposed Project:**





Divert stormwater into off-line bioretention areas above this eroded pipe outfall

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls. Opportunity for public education.



View of eroded outfall from above

Estimated Cost: \$414,000

**Project Name:** Ridgeview Park LID - B

| ITEM                        | QUANTITY                              | UNITS                        | UNIT COST                         | TOTAL     |  |
|-----------------------------|---------------------------------------|------------------------------|-----------------------------------|-----------|--|
| Bioretention Area, Off-line | 8690                                  | SF                           | \$25.00                           | \$217,250 |  |
|                             |                                       |                              | Base Cost =                       | \$217,250 |  |
|                             |                                       | Mobiliz                      | ation ( 5% ) =                    | \$10,863  |  |
|                             |                                       |                              | Subtotal 1 =                      | \$228,113 |  |
|                             |                                       | Contin                       | gency (25%) =                     | \$57,028  |  |
| Subtotal 2 =                |                                       |                              |                                   |           |  |
| En                          | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>tion, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$128,313 |  |
|                             |                                       |                              | Total =                           | \$413,454 |  |
|                             |                                       | Estimated                    | Project Cost =                    | \$414,000 |  |

#### **Project ID:**

CA9811

А

Redwood Lane - LID **Project Name:** Project Location: Redwood Ln. at Shannon Hill Rd. and Mulberry Ct Drainage Area: Parcel ID No.: 0824 29

**Project Type:** Low Impact Development

Subwatershed:

Pike Branch 2.9 acres

#### **Project Location:**



# **Proposed Project:**





Construct off-line bioretention area at stormwater pipe outfall below Mulberry Ct.; use integrated vegetation management practices to encourage shrub/low growing trees beneath power lines.



Mulberry Court - off-line bioretention garden to be constructed at stormwater pipe outfall

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls.

**Estimated Cost:** \$211,000

**Project Name:** Redwood Lane - LID

| ITEM                        | QUANTITY                              | UNITS                         | UNIT COST                       | TOTAL     |
|-----------------------------|---------------------------------------|-------------------------------|---------------------------------|-----------|
| Bioretention Area, Off-line | 4425                                  | SF                            | \$25.00                         | \$110,625 |
|                             |                                       |                               | Base Cost =                     | \$110,625 |
|                             |                                       | Mobiliz                       | ation (5%) =                    | \$5,531   |
|                             |                                       |                               | Subtotal 1 =                    | \$116,156 |
|                             |                                       | Contin                        | gency (25%) =                   | \$29,039  |
|                             |                                       |                               | Subtotal 2 =                    | \$145,195 |
|                             | Engineering Design,<br>Utility Reloca | Surveys, Lar<br>ation, and Pe | d Acquisition,<br>rmits (45%) = | \$65,338  |
|                             |                                       |                               | Total =                         | \$210,533 |
|                             |                                       | Estimated                     | Project Cost =                  | \$211,000 |

Project Name:Ridge View Drive - LIDProject Location:Ridge View Drive after Dubois StreetParcel ID No.:0823 01 0037B

# **Project Type:** Low Impact Development

Subwatershed: Drainage Area:

ed: Pike Branch rea: 3.1 acres

#### **Proposed Project:**



#### **Proposed Action:**

Construct off-line bioretention area at stormwater pipe outfall.





Divert flow from concrete channel into off-line bioretention area

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Space for off-line bioretention area at end of street

Estimated Cost: \$249,000

**Project Name:** Ridge View Drive - LID

| ITEM                        | QUANTITY                              | UNITS                        | UNIT COST                        | TOTAL     |
|-----------------------------|---------------------------------------|------------------------------|----------------------------------|-----------|
| Bioretention Area, Off-line | 5230                                  | SF                           | \$25.00                          | \$130,750 |
|                             |                                       |                              | Base Cost =                      | \$130,750 |
|                             |                                       | Mobiliz                      | xation (5%) =                    | \$6,538   |
|                             |                                       |                              | Subtotal 1 =                     | \$137,288 |
|                             |                                       | Contin                       | gency (25%) =                    | \$34,322  |
| Subtotal 2 =                |                                       |                              |                                  |           |
| En                          | gineering Design, S<br>Utility Reloca | Surveys, Lar<br>tion, and Pe | nd Acquisition,<br>rmits (45%) = | \$77,224  |
|                             |                                       |                              | Total =                          | \$248,834 |
|                             |                                       | Estimated                    | Project Cost =                   | \$249,000 |

Project Name:John Marshall Library LIDProject Location:Rose Hill Dr. & Celtic Dr.Parcel ID No.:0823 12

#### **Project Location:**



#### **Proposed Action:**

Construct linear bioretention areas along edge of rear parking lot and in swale to NW; construct bioretention areas in islands along front of bldg. and in parking lot; install infiltration trench in rear parking lot.

#### Project Type: Low Impact Development

1.8 acres

Pike Branch

Subwatershed: Drainage Area:

Proposed Project:





Potential bioretention areas in island in east parking lot



Convert concrete swale to linear bioretention area along NW side of building

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Opportunity for public education.

Estimated Cost: \$246,000

Project Name: John Marshall Library LID

| ITEM                      | QUANTITY                              | UNITS                        | UNIT COST                         | TOTAL     |
|---------------------------|---------------------------------------|------------------------------|-----------------------------------|-----------|
| Bioretention Area, Linear | 1575                                  | SF                           | \$25.00                           | \$39,375  |
| Bioretention Area         | 3365                                  | SF                           | \$25.00                           | \$84,125  |
| Infiltration Trench       | 55                                    | LF                           | \$100.00                          | \$5,500   |
|                           |                                       |                              | Base Cost =                       | \$129,000 |
|                           |                                       | Mobiliz                      | zation (5%) =                     | \$6,450   |
|                           |                                       |                              | Subtotal 1 =                      | \$135,450 |
|                           |                                       | Contin                       | ngency (25%) =                    | \$33,863  |
|                           |                                       |                              | Subtotal 2 =                      | \$169,313 |
|                           | Engineering Design,<br>Utility Reloca | Surveys, La<br>ation, and Pe | nd Acquisition,<br>ermits (45%) = | \$76,191  |
|                           |                                       |                              | Total =                           | \$245,503 |
|                           |                                       | Estimated                    | l Project Cost =                  | \$246,000 |

**Proposed Project:** 

#### Project ID: CA9818

Project Name:Clermont School Site Park LIDProject Location:Clermont School Site Park - Gypsy Ct.Parcel ID No.:0822 01 0003B

# Project Type: Low Impact Development

Subwatershed: Tri Drainage Area:

red: Tributaries to Cameron Run 1.1 acres

Project Location:



**Proposed Action:** Construct bioretention area below houses on Gypsy Ct.





Potential bioretention area behind houses

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls.



Concrete ditch behind houses

Estimated Cost: \$49,000

Project Name: Clermont School Site Park LID

| ITEM              | QUANTITY                           | UNITS                         | UNIT COST                        | TOTAL    |
|-------------------|------------------------------------|-------------------------------|----------------------------------|----------|
| Bioretention Area | 1020                               | SF                            | \$25.00                          | \$25,500 |
|                   |                                    |                               | Base Cost =                      | \$25,500 |
|                   |                                    | Mobiliz                       | cation (5%) =                    | \$1,275  |
|                   |                                    |                               | Subtotal 1 =                     | \$26,775 |
|                   |                                    | Contin                        | gency (25%) =                    | \$6,694  |
|                   |                                    |                               | Subtotal 2 =                     | \$33,469 |
| En                | gineering Design,<br>Utility Reloc | Surveys, Lan<br>ation, and Pe | d Acquisition,<br>ermits (45%) = | \$15,061 |
|                   |                                    |                               | Total =                          | \$48,530 |
|                   |                                    | Estimated                     | Project Cost =                   | \$49,000 |

Project Name:Clermont Elementary School LIDProject Location:Clermont Elementary SchoolParcel ID No.:0821 01 0005B

# **Project Type:** Low Impact Development

Subwatershed:Tributaries to Cameron RunDrainage Area:12.4 acres

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention areas in bus loop traffic island and NW of building; construct linear bioretention area S of building and along west end of fields; replace inlet at NE corner of parking lot with a tree box filter.

#### **Proposed Project:**





Bus loop where bioretention gardens could be constructed

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Potential bioretention area at inlet in front of school

Estimated Cost: \$308,000

Project Name: Clermont Elementary School LID

| ITEM                      | QUANTITY                              | UNITS                         | UNIT COST                         | TOTAL     |
|---------------------------|---------------------------------------|-------------------------------|-----------------------------------|-----------|
| Bioretention Area, Linear | 3940                                  | SF                            | \$25.00                           | \$98,500  |
| Bioretention Area         | 1675                                  | SF                            | \$25.00                           | \$41,875  |
| Tree Box Filter           | 1                                     | EA                            | \$3,000.00                        | \$3,000   |
| Infiltration Trench       | 180                                   | LF                            | \$100.00                          | \$18,000  |
|                           |                                       |                               | Base Cost =                       | \$161,375 |
|                           |                                       | Mobiliz                       | ation (5%) =                      | \$8,069   |
|                           |                                       |                               | Subtotal 1 =                      | \$169,444 |
|                           |                                       | Contin                        | gency (25%) =                     | \$42,361  |
|                           |                                       |                               | Subtotal 2 =                      | \$211,805 |
| J                         | Engineering Design,<br>Utility Reloca | Surveys, Lan<br>ation, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$95,312  |
|                           |                                       |                               | Total =                           | \$307,117 |
|                           |                                       | Estimated                     | Project Cost =                    | \$308,000 |

#### CA9822 **Project ID:**

Twain Middle School LID **Project Name:** Project Location: Twain Middle School 0823 01 0020 Parcel ID No.:

#### **Project Location:**

SHALOTT CT PARKRIDGE LA MNOOD DR FRANCONIA RD

#### **Proposed Action:**

Construct bioretention areas in bus loop traffic island and in grass island SW of bldg.; construct linear bioretention areas along E side of property; install infiltration trenches and tree box filters in SE parking lot.

#### **Project Type:** Low Impact Development

9.6 acres

Subwatershed: Tributaries to Cameron Run **Drainage Area:** 

# **Proposed Project:**





Construct bioretention areas in bus loop traffic island and along parking lots

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Improve community usage. Opportunity for public education.



Add bioretention areas in this traffic island, and replace inlet with a tree box filter

**Estimated Cost:** \$660,000

Project Name: Twain Middle School LID

| ITEM                      | QUANTITY  | UNITS     | UNIT COST      | TOTAL     |
|---------------------------|---|-----------|----------------|-----------|
| Bioretention Area, Linear | 8740  | SF        | \$25.00        | \$218,500 |
| Bioretention Area         | 2600  | SF        | \$25.00        | \$65,000  |
| Tree Box Filter           | 3   | EA        | \$3,000.00     | \$9,000   |
| Infiltration Trench       | 540   | LF        | \$100.00       | \$54,000  |
|                           |   |           | Base Cost =    | \$346,500 |
|                           |   | Mobiliz   | zation (5%) =  | \$17,325  |
|                           |   |           | Subtotal 1 =   | \$363,825 |
|                           |   | Contin    | ngency (25%) = | \$90,956  |
|                           |   |           | Subtotal 2 =   | \$454,781 |
|                           | Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |           |                |           |
|                           |   |           | Total =        | \$659,433 |
|                           |   | Estimated | Project Cost = | \$660,000 |

#### Project ID:

CA9823

Project Name:Bush Hill Elementary School LIDProject Location:Bush Hill Elementary SchoolParcel ID No.:0823 01 0001

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention areas in traffic/sidewalk islands; install infiltration trenches in parking lots; construct offline bioretention at end of concrete trench from eastern parking lot and detention micro-berm along northern tree line.

#### **Project Type:** Low Impact Development

Subwatershed:Tributaries to Cameron RunDrainage Area:9.6 acres

### Proposed Project:





Potential bioretention area in bus circle

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Potential bioretention area south of parking lot

Estimated Cost: \$183,000

Project Name: Bush Hill Elementary School LID

| ITEM  | QUANTITY       | UNITS         | UNIT COST        | TOTAL     |
|---|----------------|---------------|------------------|-----------|
| Detention Berm                              | 590            | LF            | \$2.00           | \$1,180   |
| Bioretention Area, Off-line                 | 915            | SF            | \$25.00          | \$22,875  |
| Bioretention Area                           | 1445           | SF            | \$25.00          | \$36,125  |
| Tree Box Filter                             | 3              | EA            | \$3,000.00       | \$9,000   |
| Infiltration Trench                         | 265            | LF            | \$100.00         | \$26,500  |
|   |                |               | Base Cost =      | \$95,680  |
|   |                | Mobiliz       | vation (5%) =    | \$4,784   |
|   |                |               | Subtotal 1 =     | \$100,464 |
|   |                | Contir        | agency (25%) =   | \$25,116  |
|   |                |               | Subtotal 2 =     | \$125,580 |
| Engineering Design Surveys Land Acquisition |                |               |                  |           |
|   | Utility Reloca | ation, and Pe | rmits $(45\%) =$ | \$56,511  |
|   |                |               | Total =          | \$182,091 |
|   |                | Estimated     | Project Cost =   | \$183,000 |

#### CA9827 **Project ID:**

**Project Name:** 

0813 05 0002A

Lee District Government Center LID Subwatershed: Project Location: Lee District Government Center, Franconia Road

**Project Type:** Low Impact Development

**Drainage Area:** 

Backlick Run 3.1 acres

#### **Project Location:**

Parcel ID No.:



#### **Proposed Action:**

Construct bioretention areas in traffic islands; install infiltration trench in lane SW of bldg.; install tree box filters and porous pavement.

#### **Proposed Project:**





Traffic island conversion to bioretention areas

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls.



Replace inlet with tree box filter

**Estimated Cost:** \$209,000

Project Name: Lee District Government Center LID

| ITEM  | QUANTITY       | UNITS         | UNIT COST      | TOTAL     |
|---|----------------|---------------|----------------|-----------|
| Bioretention Area, Linear                   | 1345           | SF            | \$25.00        | \$33,625  |
| Porous Pavement                             | 3400           | SY            | \$15.00        | \$51,000  |
| Bioretention Area                           | 150            | SF            | \$25.00        | \$3,750   |
| Tree Box Filter                             | 2              | EA            | \$3,000.00     | \$6,000   |
| Infiltration Trench                         | 150            | LF            | \$100.00       | \$15,000  |
|   |                |               | Base Cost =    | \$109,375 |
|   |                | Mobiliz       | zation (5%) =  | \$5,469   |
|   |                |               | Subtotal 1 =   | \$114,844 |
|   |                | Contir        | ngency (25%) = | \$28,711  |
|   |                |               | Subtotal 2 =   | \$143,555 |
| Engineering Design Surveys Land Acquisition |                |               |                |           |
|   | Utility Reloca | ation, and Pe | (45%) =        | \$64,600  |
|   |                |               | Total –        | \$208 154 |
|   |                |               | 1 0tai –       | φ200,154  |
|   |                | Estimated     | Project Cost = | \$209,000 |

Project Name:Fire Station - Company No. 5 LIDProject Location:Franconia Rd. and Beulah St. (VA 613)Parcel ID No.:0813 05 0020

# **Project Type:** Low Impact Development

Subwatershed: Drainage Area:

d: Backlick Run cea: 2.6 acres

**Project Location:** 



#### **Proposed Action:**

At Fire Station, divert roof drains to cistern for filling fire trucks; install porous pavement in W parking lot; construct bioretention area in SE corner; install tree box filter.

#### **Proposed Project:**





Roof drains at Fire Station can be diverted to cistern for filling fire trucks

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls.



Location for bioretention area

Estimated Cost: \$71,000

Project Name: Fire Station - Company No. 5 LID

| ITEM  | QUANTITY | UNITS     | <b>UNIT COST</b> | TOTAL    |
|---|----------|-----------|------------------|----------|
| Cistern   | 2        | EA        | \$5,000.00       | \$10,000 |
| Porous Pavement   | 560      | SY        | \$15.00          | \$8,400  |
| Bioretention Area   | 625      | SF        | \$25.00          | \$15,625 |
| Tree Box Filter   | 1        | EA        | \$3,000.00       | \$3,000  |
|   |          |           | Base Cost =      | \$37,025 |
|   |          | Mobiliz   | zation (5%) =    | \$1,851  |
|   |          |           | Subtotal 1 =     | \$38,876 |
|   |          | Contin    | ngency (25%) =   | \$9,719  |
|   |          |           | Subtotal 2 =     | \$48,595 |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                  | \$21,868 |
|   |          |           | Total =          | \$70,463 |
|   |          | Estimated | l Project Cost = | \$71,000 |

#### Project ID:

CA9829

Project Name:Franconia Park LIDProject Location:Franconia ParkParcel ID No.:0813 01 0041

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention areas in islands of both parking lots; plant trees between soccer fields and other locations to provide shade; repair streambank erosion and downcutting. Note that athletic fields are scheduled for conversion to artificial turf. Facility maintenance and renovation is an on-going process and proposed retrofits, or similar stormwater improvements, should be incorporated into site improvement plans.

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Backlick Run rea: 12.8 acres

#### Proposed Project:





Eroded cut along streambank



Outfall

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Opportunity for public education.

Estimated Cost: \$126,000

Project Name: Franconia Park LID

| ITEM                     | QUANTITY  | UNITS    | UNIT COST        | TOTAL     |
|--------------------------|---|----------|------------------|-----------|
| Streambank Stabilization | 250   | LF       | \$80.00          | \$20,000  |
| Bioretention Area        | 1100  | SF       | \$25.00          | \$27,500  |
| Shade Tree               | 0.5   | AC       | \$25,000.00      | \$12,500  |
| Tree Box Filter          | 2   | EA       | \$3,000.00       | \$6,000   |
|                          |   |          | Base Cost =      | \$66,000  |
|                          |   | Mobili   | zation ( 5% ) =  | \$3,300   |
|                          |   |          | Subtotal 1 =     | \$69,300  |
|                          |   | Conti    | ngency (25%) =   | \$17,325  |
|                          |   |          | Subtotal 2 =     | \$86,625  |
|                          | Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |                  | \$38,981  |
|                          |   |          | Total =          | \$125,606 |
|                          |   | Estimate | d Project Cost = | \$126,000 |

**Project Location:** 

Project Name:Edsall Administration Center LIDProject Location:Edsall Rd. & Dublin Av.Parcel ID No.:0714 01 0042

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

**a**: 4.5 acres



#### **Proposed Action:**

Install infiltration trenches in parking lots; construct bioretention areas in islands/borders; install tree box filters.







Inlet where tree box filter could be installed



Depressed area where bioretention area could be installed

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Improve community usage.

Estimated Cost: \$139,000

Project Name: Edsall Administration Center LID

| ITEM                | QUANTITY  | UNITS     | UNIT COST        | TOTAL     |
|---------------------|---|-----------|------------------|-----------|
| Bioretention Area   | 150   | SF        | \$25.00          | \$3,750   |
| Tree Box Filter     | 1   | EA        | \$3,000.00       | \$3,000   |
| Infiltration Trench | 660   | LF        | \$100.00         | \$66,000  |
|                     |   |           | Base Cost =      | \$72,750  |
|                     |   | Mobili    | zation ( 5% ) =  | \$3,638   |
|                     |   |           | Subtotal 1 =     | \$76,388  |
|                     |   | Conti     | ngency (25%) =   | \$19,097  |
|                     |   |           | Subtotal 2 =     | \$95,484  |
| ]                   | Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |           |                  | \$42,968  |
|                     |   |           | Total =          | \$138,452 |
|                     |   | Estimated | l Project Cost = | \$139,000 |
#### Project ID:

CA9835

Project Name:Springfield Elementary School LIDProject Location:Deepford St. & Crozet Ct.Parcel ID No.:0813 01 0005B

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

**l:** Backlick Run ea: 10.2 acres

## **Proposed Project:**



#### **Proposed Action:**

Create bioretention areas in bus loop and landscape islands in front of bldg.; install infiltration trenches and tree box filters in parking lot; construct linear bioretention areas and filter strip adjacent to asphalt play yard; convert soccer/football field from grass to artificial turf with cistern and underdrain system.





Inlet in front of school where tree box filter could be installed



Inlet in grassy area where bioretention area could be installed. Note parking lot island in background where bioretention can be used

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Improve community usage.<br/>Opportunity for public education.

**Estimated Cost:** \$1,356,000

Project Name: Springfield Elementary School LID

| ITEM                                     | QUANTITY           | UNITS         | UNIT COST                   | TOTAL       |
|--|--------------------|---------------|-----------------------------|-------------|
| Artificial Turf, Underdrains and Cistern | 1                  | EA            | \$600,000.00                | \$600,000   |
| Filter Strip                             | 70                 | LF            | \$2.00                      | \$140       |
| Bioretention Area                        | 1800               | SF            | \$25.00                     | \$45,000    |
| Tree Box Filter                          | 2                  | EA            | \$3,000.00                  | \$6,000     |
| Infiltration Trench                      | 610                | LF            | \$100.00                    | \$61,000    |
|  |                    |               | Base Cost =                 | \$712,140   |
|  |                    | Mobiliz       | zation (5%) =               | \$35,607    |
|  |                    |               | Subtotal 1 =                | \$747,747   |
|  |                    | Contin        | ngency (25%) =              | \$186,937   |
|  |                    | Subtotal 2 =  | \$934,684                   |             |
|  | Engineering Design | Surveys I a   | A caujisition               |             |
|  | Utility Reloca     | ation, and Pe | $\frac{1}{2}$ rmits (45%) = | \$420,608   |
|  |                    |               | Total =                     | \$1,355,291 |
|  |                    | Estimated     | Project Cost =              | \$1,356,000 |

Project ID:

Project Name:Lee High School LIDProject Location:Lee High School and Lee ParkParcel ID No.:0804 01 0037

CA9836

#### **Project Location:**



#### **Proposed Action:**

Construct off-line bioretention area at outfall S of Deepford St.; construct infiltration trenches and bioretention areas in parking lots around school bldg.; linear bioretention areas along tennis courts and concrete swale E of trailers; build detention microberm around 2 inlets; reforest unused open space.

## Project Type: Low Impact Development

Backlick Run

42.1 acres

Subwatershed: Drainage Area:

## Proposed Project:





Parking lot island conversion to bioretention area

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls.



Stormwater pipe inlet at Deepford St where bioretention area could be utilized

**Estimated Cost:** \$3,421,000

Project Name: Lee High School LID

| ITEM                        | QUANTITY              | UNITS                    | UNIT COST      | TOTAL       |
|-----------------------------|-----------------------|--------------------------|----------------|-------------|
| Detention Berm              | 540                   | LF                       | \$2.00         | \$1,080     |
| Bioretention Area, Off-line | 31250                 | SF                       | \$25.00        | \$781,250   |
| Bioretention Area, Linear   | 12500                 | SF                       | \$25.00        | \$312,500   |
| Bioretention Area           | 20000                 | SF                       | \$25.00        | \$500,000   |
| Reforestation               | 1                     | AC                       | \$25,000.00    | \$25,000    |
| Infiltration Trench         | 1775                  | LF                       | \$100.00       | \$177,500   |
|                             |                       |                          | Base Cost =    | \$1,797,330 |
|                             |                       | Mobilization ( $5\%$ ) = |                |             |
|                             |                       | Subtotal 1 =             |                |             |
|                             |                       | Contin                   | gency (25%) =  | \$471,799   |
|                             |                       |                          | Subtotal 2 =   | \$2,358,996 |
| E                           | Engineering Design, S | Surveys, Lan             | d Acquisition, |             |
|                             | Utility Reloca        | ation, and Pe            | rmits (45%) =  | \$1,061,548 |
|                             |                       |                          | Total =        | \$3,420,544 |
|                             |                       | Estimated                | Project Cost = | \$3,421,000 |

Project Name:Key Middle School LIDProject Location:Franconia Rd. & Thomas Dr.Parcel ID No.:0813 01 0022B

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention areas, infiltration trenches, and tree box filters in parking lots; convert NE parking lot to porous pavement; provide depression storage N of bldg. in trailer area (not shown in aerial); convert two fields from grass to artificial turf with cistern and underdrain system.

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Backlick Run rea: 21.3 acres

#### **Proposed Project:**





Grassy swale leading to inlet



Inlet in parking lot where tree box could be installed

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Improve community usage.<br/>Opportunity for public education.

**Estimated Cost:** \$2,745,000

Project Name: Key Middle School LID

|   | ITEM                                     | QUANTITY            | UNITS         | UNIT COST       | TOTAL       |   |
|---|--|---------------------|---------------|-----------------|-------------|---|
|   | Artificial Turf, Underdrains and Cistern | 2                   | EA            | \$600,000.00    | \$1,200,000 |   |
|   | Depression Storage                       | 4000                | SF            | \$10.00         | \$40,000    |   |
|   | Bioretention Area, Linear                | 1440                | SF            | \$25.00         | \$36,000    |   |
|   | Porous Pavement                          | 3750                | SF            | \$15.00         | \$56,250    |   |
|   | Bioretention Area                        | 2600                | SF            | \$25.00         | \$65,000    |   |
|   | Tree Box Filter                          | 5                   | EA            | \$3,000.00      | \$15,000    |   |
|   | Infiltration Trench                      | 300                 | LF            | \$100.00        | \$30,000    |   |
| - |  |                     |               | Base Cost =     | \$1,442,250 | - |
|   |  |                     | Mobiliz       | zation (5%) =   | \$72,113    |   |
|   |  |                     |               | Subtotal 1 =    | \$1,514,363 |   |
|   |  |                     | Contir        | ngency (25%) =  | \$378,591   |   |
|   |  |                     |               | Subtotal 2 =    | \$1,892,953 |   |
|   |  | Engineering Design, | Surveys, Lar  | nd Acquisition, |             |   |
|   |  | Utility Reloca      | ation, and Pe | ermits (45%) =  | \$851,829   |   |
|   |  |                     |               | <b>T</b> ( )    | ¢0 744 700  |   |
|   |  |                     |               | Total =         | \$2,744,782 |   |
|   |  |                     | Estimated     | Project Cost =  | \$2,745,000 |   |
|   |  |                     |               |                 |             |   |

Project Name:Lynbrook Elementary School LIDProject Location:Backlick RoadParcel ID No.:0802 01 0021

## Project Type: Low Impact Development

Subwatershed: Drainage Area:

**l:** Backlick Run ea: 11 acres

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention in bus loop island, in front of school building, and to E of bldg.; direct roof drainage to cistern to water fields; install infiltration trenches and tree box filters in parking lot.

#### **Proposed Project:**





Inlet in parking lot

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Stormwater inlet in lawn

Estimated Cost: \$254,000

Project Name: Lynbrook Elementary School LID

| ITEM                      | QUANTITY          | UNITS          | UNIT COST         | TOTAL     |
|---------------------------|-------------------|----------------|-------------------|-----------|
| Cistern                   | 5                 | EA             | \$5,000.00        | \$25,000  |
| Bioretention Area, Linear | 490               | SF             | \$25.00           | \$12,250  |
| Bioretention Area         | 2300              | SF             | \$25.00           | \$57,500  |
| Tree Box Filter           | 3                 | EA             | \$3,000.00        | \$9,000   |
| Infiltration Trench       | 295               | LF             | \$100.00          | \$29,500  |
|                           |                   |                | Base Cost =       | \$133,250 |
|                           |                   | Mobiliz        | zation (5%) =     | \$6,663   |
|                           |                   |                | Subtotal 1 =      | \$139,913 |
|                           |                   | ngency (25%) = | \$34,978          |           |
|                           |                   |                | Subtotal 2 =      | \$174,891 |
| F                         | ngineering Design | Surveys Lar    | nd Acquisition    |           |
|                           | Utility Reloca    | ation, and Pe  | ermits $(45\%) =$ | \$78,701  |
|                           |                   |                | Total =           | \$253,591 |
|                           |                   | Estimated      | Project Cost =    | \$254,000 |

Project ID:

CA9846

| Project Name:     | Leewood Park LID - A |
|-------------------|----------------------|
| Project Location: | Leewood Park         |
| Parcel ID No.:    | 0801 04 0004A        |

#### **Project Location:**



#### **Proposed Action:**

Restore grass swale; install bioretention area next to stormwater outfall pipe. Use woodland species.

Project Type: Low Impact Development

Backlick Run 11.4 acres

Subwatershed: Drainage Area:

## Proposed Project:





Proposed bioretention area adjacent to outfall

**Benefits:** Provide stormwater quality controls. Opportunity for public education.



Channel below outfall

Estimated Cost: \$39,000

Project Name: Leewood Park LID - A

| ITEM              | QUANTITY                              | UNITS                        | UNIT COST                         | TOTAL    |
|-------------------|---------------------------------------|------------------------------|-----------------------------------|----------|
| Grass Swale       | 50                                    | LF                           | \$6.00                            | \$300    |
| Bioretention Area | 800                                   | SF                           | \$25.00                           | \$20,000 |
|                   |                                       |                              | Base Cost =                       | \$20,300 |
|                   |                                       | Mobiliz                      | ation (5%) =                      | \$1,015  |
|                   |                                       |                              | Subtotal 1 =                      | \$21,315 |
|                   |                                       | Contin                       | gency (25%) =                     | \$5,329  |
|                   |                                       |                              | Subtotal 2 =                      | \$26,644 |
| En                | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>tion, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$11,990 |
|                   |                                       |                              | Total =                           | \$38,633 |
|                   |                                       | Estimated                    | Project Cost =                    | \$39,000 |

| Project Name:            | Leewood Park LID - B |
|--------------------------|----------------------|
| <b>Project Location:</b> | Leewood Park         |
| Parcel ID No.:           | 0801 13 E            |

#### **Project Location:**



#### **Proposed Action:**

Install riprap and infiltration trench at the end of stormwater outfall.

#### Project Type: Low Impact Development

Backlick Run

Subwatershed: Drainage Area:

ge Area: 6.6 acres

#### **Proposed Project:**





View of spillway

**Benefits:** Provide stormwater quality controls. Opportunity for public education.



Top of spillway looking down

Estimated Cost: \$13,000

**Project Name:** Leewood Park LID - B

| ITEM                | QUANTITY                              | UNITS                         | UNIT COST                         | TOTAL    |  |
|---------------------|---------------------------------------|-------------------------------|-----------------------------------|----------|--|
| Rip-Rap lining      | 50                                    | LF                            | \$30.00                           | \$1,500  |  |
| Infiltration Trench | 50                                    | LF                            | \$100.00                          | \$5,000  |  |
|                     |                                       |                               | Base Cost =                       | \$6,500  |  |
|                     |                                       | Mobiliz                       | ation ( 5% ) =                    | \$325    |  |
|                     |                                       |                               | Subtotal 1 =                      | \$6,825  |  |
|                     |                                       | Contin                        | gency (25%) =                     | \$1,706  |  |
|                     | Subtotal 2 =                          |                               |                                   |          |  |
| En                  | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>ation, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$3,839  |  |
|                     |                                       |                               | Total =                           | \$12,370 |  |
|                     |                                       | Estimated                     | Project Cost =                    | \$13,000 |  |

Project Name:Wilburdale Park LID - AProject Location:Wilburdale ParkParcel ID No.:0713 09

#### **Project Location:**



#### **Proposed Action:**

Install bioretention areas next to court and along street; construct off-line bioretention area at outfall into concrete ditch; reforest unused areas in park.

#### Project Type: Low Impact Development

Backlick Run

Subwatershed: Drainage Area:

age Area: 25.6 acres

#### **Proposed Project:**





Ditch and outfall

Benefits: Provide stormwater quality controls. Opportunity for public education. Improve community usage.



Ditch leading into stream

Estimated Cost: \$156,000

Project Name: Wilburdale Park LID - A

| ITEM                        | QUANTITY                              | UNITS                         | UNIT COST                          | TOTAL     |
|-----------------------------|---------------------------------------|-------------------------------|------------------------------------|-----------|
| Bioretention Area, Off-line | 2500                                  | SF                            | \$25.00                            | \$62,500  |
| Bioretention Area           | 600                                   | SF                            | \$25.00                            | \$15,000  |
| Reforestation               | 0.16                                  | AC                            | \$25,000.00                        | \$4,000   |
|                             |                                       |                               | Base Cost =                        | \$81,500  |
|                             |                                       | Mobiliz                       | cation (5%) =                      | \$4,075   |
|                             |                                       |                               | Subtotal 1 =                       | \$85,575  |
|                             |                                       | Contin                        | gency (25%) =                      | \$21,394  |
|                             |                                       |                               | Subtotal 2 =                       | \$106,969 |
| En                          | gineering Design, S<br>Utility Reloca | Surveys, Lar<br>ation, and Pe | nd Acquisition,<br>rmits ( 45% ) = | \$48,136  |
|                             |                                       |                               | Total =                            | \$155,105 |
|                             |                                       | Estimated                     | Project Cost =                     | \$156,000 |

Project Name:Wilburdale Park LID - BProject Location:Byrneley La. & Backlick Rd.Parcel ID No.:0713 10 0018

## **Project Location:**

BLUE RIDGE AV MYXETTEAN

#### **Proposed Action:**

Develop/restore grass swales along road to deliver runoff to new bioretention area at end of roadway.

| Туре:   | Low Impact Development |
|---------|------------------------|
| ershed: | Backlick Run           |

6 acres

Subwatershed: Drainage Area:

Project

#### Proposed Project:





Proposed location for bioretention area



Swale and outlet

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.

Estimated Cost: \$97,000

Project Name: Wilburdale Park LID - B

| ITEM              | QUANTITY                              | UNITS                        | UNIT COST                         | TOTAL    |
|-------------------|---------------------------------------|------------------------------|-----------------------------------|----------|
| Grass Swale       | 270                                   | LF                           | \$6.00                            | \$1,620  |
| Bioretention Area | 1960                                  | SF                           | \$25.00                           | \$49,000 |
|                   |                                       |                              | Base Cost =                       | \$50,620 |
|                   |                                       | Mobiliz                      | ation (5%) =                      | \$2,531  |
|                   |                                       |                              | Subtotal 1 =                      | \$53,151 |
|                   |                                       | Contin                       | gency (25%) =                     | \$13,288 |
|                   |                                       |                              | Subtotal 2 =                      | \$66,439 |
| En                | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>tion, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$29,897 |
|                   |                                       |                              | Total =                           | \$96,336 |
|                   |                                       | Estimated                    | Project Cost =                    | \$97,000 |

Project Name:Annandale High School LIDProject Location:Four Year Run & Heritage Dr.Parcel ID No.:0711 01 0068

#### **Project Location:**



#### **Proposed Action:**

Incorporate grass swale along roadway; construct linear bioretention areas and infiltration trenches along parking lots and courts; install tree box filters.

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Backlick Run 17.7 acres

#### Proposed Project:





Partial sidewalk along Four Year Run could be converted to a grass filter strip



Potential bioretention area

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Improve community usage.<br/>Opportunity for public education.

Estimated Cost: \$420,000

Project Name: Annandale High School LID

| ITEM                      | QUANTITY           | UNITS            | UNIT COST      | TOTAL     |
|---------------------------|--------------------|------------------|----------------|-----------|
| Filter Strip              | 190                | LF               | \$2.00         | \$380     |
| Bioretention Area, Linear | 2560               | SF               | \$25.00        | \$64,000  |
| Bioretention Area         | 2500               | SF               | \$25.00        | \$62,500  |
| Tree Box Filter           | 2                  | EA               | \$3,000.00     | \$6,000   |
| Infiltration Trench       | 875                | LF               | \$100.00       | \$87,500  |
|                           |                    |                  | Base Cost =    | \$220,380 |
|                           |                    | \$11,019         |                |           |
|                           |                    | Subtotal 1 =     | \$231,399      |           |
|                           |                    | igency (25%) =   | \$57,850       |           |
|                           |                    | Subtotal 2 =     | \$289,249      |           |
|                           | Engineering Design | Surveys I ar     | d Acquisition  |           |
|                           | Utility Reloca     | rmits $(45\%) =$ | \$130,162      |           |
|                           |                    |                  | Total =        | \$419,411 |
|                           |                    | Estimated        | Project Cost = | \$420,000 |

Project Name:Bren Mar Park Elementary School LIDProject Location:Bren Mar Park Elementary SchoolParcel ID No.:0811 01 0006

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

indian Run a: 5.5 acres

#### **Project Location:**



#### **Proposed Action:**

Construct linear bioretention areas in grass areas along Beryl Rd. and along E edge of parking lot; install infiltration trench and tree box filter in rear of parking lot; plant shade trees between new basketball court and baseball field (not shown on aerial).

#### **Proposed Project:**





Install linear bioretention area along Beryl Road

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Potential linear bioretention area along parking lot

Estimated Cost: \$230,000

Project Name: Bren Mar Park Elementary School LID

| ITEM                      | QUANTITY                               | UNITS                             | UNIT COST        | TOTAL     |
|---------------------------|--|-----------------------------------|------------------|-----------|
| Bioretention Area, Linear | 4000                                   | SF                                | \$25.00          | \$100,000 |
| Shade Tree                | 0.28                                   | AC                                | \$25,000.00      | \$7,000   |
| Tree Box Filter           | 2                                      | EA                                | \$3,000.00       | \$6,000   |
| Infiltration Trench       | 75                                     | LF                                | \$100.00         | \$7,500   |
|                           |  |                                   | Base Cost =      | \$120,500 |
|                           |  | Mobiliz                           | zation ( 5% ) =  | \$6,025   |
|                           | Subtotal 1 =<br>Contingency (25%) =    |                                   |                  | \$126,525 |
|                           |  |                                   |                  | \$31,631  |
|                           | Subtotal 2 =                           |                                   | Subtotal 2 =     | \$158,156 |
| Er                        | ngineering Design, S<br>Utility Reloca | nd Acquisition,<br>ermits (45%) = | \$71,170         |           |
|                           |  |                                   | Total =          | \$229,327 |
|                           |  | Estimated                         | l Project Cost = | \$230,000 |

#### CA9855 **Project ID:**

Fire Station - Company No. 26 LID **Project Name:** Project Location: Fire Station - Company No. 26 - Edsall Rd. Parcel ID No.: 0802 01 0048

| <b>Project Type:</b> | Low Impact Development |
|----------------------|------------------------|
| Subwatershed:        | Indian Run             |

1.8 acres Drainage Area:

#### **Project Location:**



#### **Proposed Action:**

At Fire Station, divert roof drains to cistern for filling fire trucks; construct bioretention areas in sodded ditch to north and along western edge of parking lot.

#### **Proposed Project:**





Fire station

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Potential linear bioretention area in ditch north of fire station

\$131,000 **Estimated Cost:** 

Project Name: Fire Station - Company No. 26 LID

| ITEM                      | QUANTITY  | UNITS         | UNIT COST      | TOTAL     |
|---------------------------|---|---------------|----------------|-----------|
| Cistern                   | 1   | EA            | \$5,000.00     | \$5,000   |
| Bioretention Area, Linear | 2550  | SF            | \$25.00        | \$63,750  |
|                           |   |               | Base Cost =    | \$68,750  |
|                           | Mobilization (5%) =   |               |                |           |
|                           |   | Subtotal 1 =  | \$72,188       |           |
|                           |   | gency (25%) = | \$18,047       |           |
|                           |   | Subtotal 2 =  | \$90,234       |           |
| En                        | Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |               |                |           |
|                           |   | Total =       | \$130,840      |           |
|                           |   | Estimated     | Project Cost = | \$131,000 |

#### Project ID:

CA9856

Project Name:Holmes Middle School LIDProject Location:Holmes Middle SchoolParcel ID No.:0723 01 0014

#### **Project Location:**

#### **Proposed Action:**

Construct linear bioretention areas in grass along Montrose St.; construct area bioretention areas in traffic islands in NW and E lots; install infiltration trenches in road ways and next to rear of bldg.; install tree box filters in front lot and filter strip along edge of rear parking lots; create multisport, artificial-turf playing fields.

#### Project Type: Low Impact Development

Indian Run

17.5 acres

Subwatershed: Drainage Area:

#### **Proposed Project:**





Linear bioretention and filter strips could be installed along tennis courts

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Improve community usage. Opportunity for public education.



Install infiltration trench along portable buildings

**Estimated Cost:** \$1,593,000

Project Name: Holmes Middle School LID

| ITEM                                     | QUANTITY                                       | UNITS                              | UNIT COST      | TOTAL       |  |
|--|--|------------------------------------|----------------|-------------|--|
| Bioretention Area, Linear                | 2330   | SF                                 | \$25.00        | \$58,250    |  |
| Bioretention Area                        | 3550   | SF                                 | \$25.00        | \$88,750    |  |
| Infiltration Trench                      | 825  | LF                                 | \$100.00       | \$82,500    |  |
| Tree Box Filter                          | 2  | EA                                 | \$3,000.00     | \$6,000     |  |
| Filter Strip                             | 135  | LF                                 | \$2.00         | \$270       |  |
| Artificial Turf, Underdrains and Cistern | 1  | EA                                 | \$600,000.00   | \$600,000   |  |
| Grass Swale                              | 210  | LF                                 | \$6.00         | \$1,260     |  |
|  |  | Base Cost =<br>Mobilization (5%) = |                | \$837,030   |  |
|  |  |                                    |                | \$41,852    |  |
|  |  |                                    | \$878,882      |             |  |
|  |  | Contir                             | ngency (25%) = | \$219,720   |  |
|  |  |                                    | \$1,098,602    |             |  |
|  | Engineering Design, Surveys, Land Acquisition, |                                    |                |             |  |
|  | Utility Reloca                                 | ation, and Pe                      | ermits (45%) = | \$494,371   |  |
|  |  |                                    | Total =        | \$1,592,973 |  |
| Estimated Project Cost =                 |  |                                    |                | \$1,593,000 |  |

CA9857

Project Name:Weyanoke Elementary School LIDProject Location:Weyanoke Elementary SchoolParcel ID No.:0721 01 0013

#### **Project Location:**



#### **Proposed Action:**

Construct bioretention area in Braddock Rd. traffic island and at edge of asphalt courts; install filter strip around asphalt courts; install linear bioretention area, tree box filters, and infiltration trenches in S parking lot

#### **Project Type:** Low Impact Development

5.9 acres

Indian Run

Subwatershed: Drainage Area:

## Proposed Project:





Proposed location for stepped bioretention area at edge of courts

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Potential bioretention area in traffic island

Estimated Cost: \$124,000

Project Name: Weyanoke Elementary School LID

| ITEM  | QUANTITY | UNITS           | <b>UNIT COST</b> | TOTAL     |
|---|----------|-----------------|------------------|-----------|
| Filter Strip  | 180      | LF              | \$2.00           | \$360     |
| Bioretention Area, Linear   | 1020     | SF              | \$25.00          | \$25,500  |
| Bioretention Area   | 825      | SF              | \$25.00          | \$20,625  |
| Tree Box Filter   | 2        | EA              | \$3,000.00       | \$6,000   |
| Infiltration Trench   | 125      | LF              | \$100.00         | \$12,500  |
|   |          |                 | Base Cost =      | \$64,985  |
|   |          | zation ( 5% ) = | \$3,249          |           |
| Subtotal 1 =  |          |                 |                  | \$68,234  |
|   |          | ngency (25%) =  | \$17,059         |           |
| Subtotal 2 =  |          |                 |                  | \$85,293  |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |                 |                  |           |
| Total =   |          |                 |                  | \$123,675 |
|   |          | Estimated       | l Project Cost = | \$124,000 |

Project Name:Poe Middle School LIDProject Location:Poe Middle School - Monterey Dr.Parcel ID No.:0711 01 0131

#### **Project Location:**



9.6 acres

Indian Run

Subwatershed: Drainage Area:

#### **Proposed Project:**



#### **Proposed Action:**

Construct linear bioretention area in loop island; install infiltration trenches, tree box filters, and traffic island bioretention areas in parking lots.





East parking lot where bioretention could be used in islands and along parking lot edge

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Inlet in east parking lot

Estimated Cost: \$248,000

Project Name: Poe Middle School LID

| ITEM  | QUANTITY            | UNITS        | UNIT COST      | TOTAL     |
|---|---------------------|--------------|----------------|-----------|
| Bioretention Area, Linear   | 1200                | SF           | \$25.00        | \$30,000  |
| Infiltration Trench   | 510                 | LF           | \$100.00       | \$51,000  |
| Tree Box Filter   | 3                   | EA           | \$3,000.00     | \$9,000   |
| Bioretention Area   | 1600                | SF           | \$25.00        | \$40,000  |
|   |                     |              | Base Cost =    | \$130,000 |
|   | Mobilization (5%) = |              |                | \$6,500   |
|   |                     |              | Subtotal 1 =   | \$136,500 |
|   | Contingency (25%) = |              | igency (25%) = | \$34,125  |
| Subtot  |                     | Subtotal 2 = | \$170,625      |           |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |                     |              |                | \$76,781  |
|   |                     |              | Total =        | \$247,406 |
|   |                     | Estimated    | Project Cost = | \$248,000 |

#### **Project ID:**

CA9859

Indian Run Stream Valley Park LID - C **Project Name:** Project Location: Indian Run Stream Valley Park, Logsdon Drive Parcel ID No.: 0712 01 0025A

#### **Project Type:** Low Impact Development

Subwatershed: **Drainage Area:** 

Indian Run

3.9 acres

#### **Project Location:**



#### **Proposed Action:**

Install off-line bioretention area at end of stormwater outfall.

#### **Proposed Project:**





Stormwater outfall

Benefits: Provide stormwater quality controls. Improve stormwater quantity controls.

**Estimated Cost:** \$516,000

Project Name: Indian Run Stream Valley Park LID - C

| ITEM                        | QUANTITY                              | UNITS                        | UNIT COST                       | TOTAL     |
|-----------------------------|---------------------------------------|------------------------------|---------------------------------|-----------|
| Bioretention Area, Off-line | 10830                                 | SF                           | \$25.00                         | \$270,750 |
|                             |                                       |                              | Base Cost =                     | \$270,750 |
|                             |                                       | Mobiliz                      | ation (5%) =                    | \$13,538  |
|                             |                                       |                              | Subtotal 1 =                    | \$284,288 |
|                             |                                       | gency (25%) =                | \$71,072                        |           |
|                             |                                       | Subtotal 2 =                 | \$355,359                       |           |
| En                          | gineering Design, S<br>Utility Reloca | Surveys, Lar<br>tion, and Pe | d Acquisition,<br>rmits (45%) = | \$159,912 |
|                             |                                       |                              | Total =                         | \$515,271 |
|                             |                                       | Estimated                    | Project Cost =                  | \$516,000 |

Project Name:Indian Run Stream Valley Park LID - AProject Location:Indian Run Stream Valley ParkParcel ID No.:0712 01 0025R

# Project Type:Low Impact DevelopmentSubwatershed:Indian Run

**Drainage Area:** 9.9 acres

#### **Project Location:**



**Proposed Action:** Install bioretention area at end of stormwater outfall.





Stormwater pipe outfall

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls.

Estimated Cost: \$334,000

Project Name: Indian Run Stream Valley Park LID - A

| ITEM                        | QUANTITY                              | UNITS        | UNIT COST                       | TOTAL     |  |  |
|-----------------------------|---------------------------------------|--------------|---------------------------------|-----------|--|--|
| Bioretention Area, Off-line | 7000                                  | SF           | \$25.00                         | \$175,000 |  |  |
|                             |                                       |              | Base Cost =                     | \$175,000 |  |  |
|                             |                                       | Mobiliz      | ation (5%) =                    | \$8,750   |  |  |
|                             |                                       |              | Subtotal 1 =                    | \$183,750 |  |  |
|                             | Contingency (25%) =                   |              |                                 |           |  |  |
|                             |                                       | Subtotal 2 = | \$229,688                       |           |  |  |
| En                          | gineering Design, S<br>Utility Reloca | Surveys, Lan | d Acquisition,<br>rmits (45%) = | \$103,359 |  |  |
|                             | Total =                               |              |                                 |           |  |  |
|                             |                                       | Estimated    | Project Cost =                  | \$334,000 |  |  |

Project Name:Indian Run Stream Valley Park LID - BProject Location:Indian Run Stream Valley ParkParcel ID No.:0712 32C

## **Project Type:** Low Impact Development

Subwatershed: Drainage Area:

I: Indian Run a: 3.6 acres

#### **Project Location:**



**Proposed Action:** Install bioretention area at end of stormwater outfall.







Potential bioretention area at end of stormwater outfalls

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls.

Estimated Cost: \$543,000

Project Name: Indian Run Stream Valley Park LID - B

| ITEM  | QUANTITY | UNITS         | UNIT COST      | TOTAL     |  |  |
|---|----------|---------------|----------------|-----------|--|--|
| Bioretention Area, Off-line   | 11400    | SF            | \$25.00        | \$285,000 |  |  |
|   |          |               | Base Cost =    | \$285,000 |  |  |
|   |          | Mobiliz       | xation (5%) =  | \$14,250  |  |  |
|   |          |               | Subtotal 1 =   | \$299,250 |  |  |
|   |          | gency (25%) = | \$74,813       |           |  |  |
|   |          | Subtotal 2 =  | \$374,063      |           |  |  |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |               |                |           |  |  |
|   | Total =  |               |                |           |  |  |
|   |          | Estimated     | Project Cost = | \$543,000 |  |  |

Project Name:Columbia Elementary School LIDProject Location:Alpine Dr. & Pinecrest PkwyParcel ID No.:0712 05 0084A

#### Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Indian Run rea: 5.5 acres

#### **Proposed Project:**



#### **Proposed Action:**

Construct linear and area bioretention areas in traffic islands; install infiltration trenches in front parking lots and side road; replace inlets with tree box filters; restore existing grass swale in back of bldg.; add filter strips around two inlets.





Replace inlet with tree box filter insert



Stressed vegetation in existing grass swale on property

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Opportunity for public education.

Estimated Cost: \$134,000

Project Name: Columbia Elementary School LID

| ITEM   | QUANTITY            | UNITS | UNIT COST   | TOTAL     |  |
|--|---------------------|-------|-------------|-----------|--|
| Bioretention Area  | 1350                | SF    | \$25.00     | \$33,750  |  |
| Bioretention Area, Linear  | 600                 | SF    | \$25.00     | \$15,000  |  |
| Infiltration Trench  | 110                 | LF    | \$100.00    | \$11,000  |  |
| Tree Box Filter  | 3                   | EA    | \$3,000.00  | \$9,000   |  |
| Grass Swale  | 225                 | LF    | \$6.00      | \$1,350   |  |
| Filter Strip   | 60                  | LF    | \$2.00      | \$120     |  |
|  |                     |       | Base Cost = | \$70,220  |  |
| Mobilization (5%) =  |                     |       |             |           |  |
|  | Subtotal 1 =        |       |             |           |  |
|  | Contingency (25%) = |       |             |           |  |
| Subtotal 2 =<br>Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) =<br>Total = |                     |       |             |           |  |
|  |                     |       |             |           |  |
|  |                     |       |             |           |  |
| Estimated Project Cost =   |                     |       |             | \$134,000 |  |
Project Name:George Mason Regional Library LIDProject Location:George Mason Regional LibraryParcel ID No.:0712 07 0001

### **Project Location:**



### **Proposed Action:**

Construct bioretention in traffic islands along Little River Turnpike, in parking lot, between bldg. and Hillbrook Dr., and at SW corner of bldg.; install infiltration trench along several parking rows; install tree box filter inserts.

### Project Type: Low Impact Development

5.1 acres

Indian Run

Subwatershed: Drainage Area:

# Proposed Project:





Potential bioretention area in traffic island

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Divert downspouts on West side of library to bioretention areas

Estimated Cost: \$403,000

Project Name: George Mason Regional Library LID

| ITEM  | QUANTITY | UNITS     | UNIT COST      | TOTAL     |
|---|----------|-----------|----------------|-----------|
| Bioretention Area   | 2100     | SF        | \$25.00        | \$52,500  |
| Infiltration Trench   | 360      | LF        | \$100.00       | \$36,000  |
| Tree Box Filter   | 11       | EA        | \$3,000.00     | \$33,000  |
| Bioretention Area, Linear   | 3595     | SF        | \$25.00        | \$89,875  |
|   |          |           | Base Cost =    | \$211,375 |
|   |          | Mobiliz   | ation (5%) =   | \$10,569  |
|   |          |           | Subtotal 1 =   | \$221,944 |
|   |          | Contin    | gency (25%) =  | \$55,486  |
|   |          |           | Subtotal 2 =   | \$277,430 |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                |           |
|   |          |           | Total =        | \$402,273 |
|   |          | Estimated | Project Cost = | \$403,000 |

Project Name:Turkeycock Run Stream Valley Park LIDProject Location:Turkeycock Run Stream Valley ParkParcel ID No.:0721 01 0044

## **Project Type:** Low Impact Development

Subwatershed: Drainage Area:

**:** Turkeycock Run 34.4 acres

### **Project Location:**



### **Proposed Action:**

Install off-line bioretention area at end of stormwater outfall; repair concrete ditch and add riprap protection.

### **Proposed Project:**





Existing concrete ditch at stormwater outfall

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls. Opportunity for public education.



Broken concrete at the end of the channel

Estimated Cost: \$198,000

Project Name: Turkeycock Run Stream Valley Park LID

| ITEM  | QUANTITY | UNITS   | UNIT COST     | TOTAL     |  |
|---|----------|---------|---------------|-----------|--|
| Bioretention Area, Off-line   | 3750     | SF      | \$25.00       | \$93,750  |  |
| Repair concrete ditch and add riprap protection   | 1        | EA      | \$10,000.00   | \$10,000  |  |
|   |          |         | Base Cost =   | \$103,750 |  |
|   |          | Mobiliz | zation (5%) = | \$5,188   |  |
|   |          |         | Subtotal 1 =  | \$108,938 |  |
|   |          | Contin  | gency (25%) = | \$27,234  |  |
|   |          |         | Subtotal 2 =  | \$136,172 |  |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |         |               |           |  |
|   |          |         | Total =       | \$197,449 |  |
| Estimated Project Cost =  |          |         |               |           |  |

Project Name:Parklawn Elementary School LIDProject Location:Parklawn Elementary SchoolParcel ID No.:0613 01 0012

### **Project Location:**



### **Proposed Action:**

Retrofit small dry pond to wet detention pond; construct bioretention areas in traffic islands; install infiltration trenches and one tree box filter in parking lots; install linear bioretention strips along large trailer (not shown) SW of bldg.; direct roof drains to cistern to water fields; reforest unused lawn areas.

# Project Type:Low Impact DevelopmentSubwatershed:Turkeycock Run

11.1 acres

Subwatershed: Drainage Area:

# Proposed Project:





Dry pond with outlets and inlet structure

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Improve community usage. Opportunity for public education.



Linear bioretention areas could be incorporated along trailer for roof drainage

Estimated Cost: \$168,000

### CA9867 **Project ID:**

Project Name: Parklawn Elementary School LID

| ITEM  | QUANTITY | UNITS   | UNIT COST     | TOTAL     |
|---|----------|---------|---------------|-----------|
| Grading and Excavation  | 325      | CY      | \$35.00       | \$11,375  |
| Cistern   | 1        | EA      | \$5,000.00    | \$5,000   |
| Structural Improvements & Incidentals   | 1        | LS      | \$10,000.00   | \$10,000  |
| Erosion & Sediment Control - Minimum  | 1        | LS      | \$3,000.00    | \$3,000   |
| Landscaping - Minimum   | 1        | LS      | \$2,000.00    | \$2,000   |
| Bioretention Area, Linear   | 320      | SF      | \$25.00       | \$8,000   |
| Bioretention Area   | 800      | SF      | \$25.00       | \$20,000  |
| Infiltration Trench   | 195      | LF      | \$100.00      | \$19,500  |
| Tree Box Filter   | 1        | EA      | \$3,000.00    | \$3,000   |
| Shade Tree  | 0.25     | AC      | \$25,000.00   | \$6,250   |
|   |          |         | Base Cost =   | \$88,125  |
|   |          | Mobiliz | ation (5%) =  | \$4,406   |
|   |          |         | Subtotal 1 =  | \$92,531  |
|   |          | Contin  | gency (25%) = | \$23,133  |
|   |          |         | Subtotal 2 =  | \$115,664 |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |         |               |           |
|   |          |         | Total =       | \$167,713 |
| Estimated Project Cost =  |          |         |               | \$168,000 |

Project Name:Green Spring Gardens LIDProject Location:Green Spring Gardens, LincolniaParcel ID No.:0721 01 0024

# Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Turkeycock Run

e Area: 1.1 acres

# **Project Location:**



# **Proposed Action:**

Install linear bioretention area along parking spaces and infiltration trenches in traffic circle.







Potential linear bioretention area along parking lot

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls. Opportunity for public education.



Traffic circle

Estimated Cost: \$99,000

Project Name: Green Spring Gardens LID

| ITEM  | QUANTITY | UNITS     | UNIT COST      | TOTAL    |
|---|----------|-----------|----------------|----------|
| Bioretention Area, Linear   | 1600     | SF        | \$25.00        | \$40,000 |
| Infiltration Trench   | 120      | LF        | \$100.00       | \$12,000 |
|   |          |           | Base Cost =    | \$52,000 |
|   |          | Mobiliz   | cation (5%) =  | \$2,600  |
|   |          |           | Subtotal 1 =   | \$54,600 |
| Contingency (25%) =   |          |           |                |          |
| Subtotal 2 =  |          |           |                |          |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                |          |
|   |          |           | Total =        | \$98,963 |
|   |          | Estimated | Project Cost = | \$99,000 |

Project ID:

CA9869

Project Name:Pinecrest Golf Course LIDProject Location:Pinecrest Golf CourseParcel ID No.:0721 26D

### **Project Location:**



### **Proposed Action:**

Implement stormwater retrofits based on the Park Authority's existing LID retrofit concept plan. Project Type:Low Impact DevelopmentSubwatershed:Turkeycock Run

1.9 acres

Subwatershed: Drainage Area:

# Proposed Project:





Parking lot with traffic islands

**Benefits:** Provide stormwater quality controls. Improve stormwater quantity controls. Opportunity for public education.

Estimated Cost: \$78,000

Project Name: Pinecrest Golf Course LID

| ITEM                | QUANTITY                              | UNITS                         | UNIT COST                         | TOTAL    |
|---------------------|---------------------------------------|-------------------------------|-----------------------------------|----------|
| Bioretention Area   | 750                                   | SF                            | \$25.00                           | \$18,750 |
| Tree Box Filter     | 1                                     | EA                            | \$3,000.00                        | \$3,000  |
| Infiltration Trench | 190                                   | LF                            | \$100.00                          | \$19,000 |
|                     |                                       |                               | Base Cost =                       | \$40,750 |
|                     |                                       | Mobiliz                       | ation (5%) =                      | \$2,038  |
|                     |                                       |                               | Subtotal 1 =                      | \$42,788 |
|                     |                                       | Contin                        | gency (25%) =                     | \$10,697 |
|                     |                                       |                               | Subtotal 2 =                      | \$53,484 |
| En                  | gineering Design, S<br>Utility Reloca | Surveys, Lan<br>ation, and Pe | d Acquisition,<br>rmits ( 45% ) = | \$24,068 |
|                     |                                       |                               | Total =                           | \$77,552 |
|                     |                                       | Estimated                     | Project Cost =                    | \$78,000 |

Project Name:Wolftree Lane LIDProject Location:Wolftree Ln. & Sleepy Hollow Rd.Parcel ID No.:0712 01 0059A

### Project Type: Low Impact Development

Subwatershed: Drainage Area:

**1:** Turkeycock Run ea: 8.6 acres

# **Proposed Project:**



### **Proposed Action:**

Linear bioretention area to capture end of pipe stormwater.





Potential location for off-line bioretention at stormwater pipe outfall

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.

Estimated Cost: \$286,000

2

Project Name: Wolftree Lane LID

| ITEM  | QUANTITY | UNITS     | UNIT COST      | TOTAL     |
|---|----------|-----------|----------------|-----------|
| Bioretention Area, Linear   | 6000     | SF        | \$25.00        | \$150,000 |
|   |          |           | Base Cost =    | \$150,000 |
|   |          | Mobiliz   | eation (5%) =  | \$7,500   |
|   |          |           | Subtotal 1 =   | \$157,500 |
| Contingency (25%) =   |          |           |                |           |
| Subtotal 2 =  |          |           |                |           |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                |           |
|   |          |           | Total =        | \$285,469 |
|   |          | Estimated | Project Cost = | \$286,000 |

Project Name:Mason Government Center LIDProject Location:Columbia Pike & Downing St.Parcel ID No.:0613 01 0003

### **Project Location:**



### **Proposed Action:**

Retrofit SWM pond control structure to improve detention control and add micropool areas in pond bottom to improve water quality; construct bioretention area along Columbia Pike to collect roadway runoff; install linear bioretention strips, bioretention areas, and tree box filters in parking lot.

### Project Type: Low Impact Development

Subwatershed: Drainage Area:

Turkeycock Run 6.6 acres

### **Proposed Project:**





SWM dry pond



Potential linear bioretention areas along parking lot medians

Benefits: Improve stormwater quantity controls. Improve stormwater quality controls. Improve stream stability and instream habitat. Reduce erosion. Opportunity for public education.

Estimated Cost: \$220,000

Project Name: Mason Government Center LID

| ITEM                                  | QUANTITY            | UNITS         | UNIT COST        | TOTAL     |  |
|---------------------------------------|---------------------|---------------|------------------|-----------|--|
| Grading and Excavation                | 350                 | CY            | \$35.00          | \$12,250  |  |
| Structural Improvements & Incidentals | 1                   | LS            | \$10,000.00      | \$10,000  |  |
| Erosion & Sediment Control - Minimum  | 1                   | LS            | \$3,000.00       | \$3,000   |  |
| Landscaping - Minimum                 | 1                   | LS            | \$2,000.00       | \$2,000   |  |
| Bioretention Area, Linear             | 875                 | SF            | \$25.00          | \$21,875  |  |
| Bioretention Area                     | 2400                | SF            | \$25.00          | \$60,000  |  |
| Tree Box Filter                       | 2                   | EA            | \$3,000.00       | \$6,000   |  |
|                                       |                     |               | Base Cost =      | \$115,125 |  |
|                                       |                     | Mobiliz       | zation (5%) =    | \$5,756   |  |
|                                       |                     |               | Subtotal 1 =     | \$120,881 |  |
|                                       |                     | Contir        | ngency (25%) =   | \$30,220  |  |
|                                       |                     |               | Subtotal 2 =     | \$151,102 |  |
|                                       | Engineering Design, | Surveys, Lar  | nd Acquisition,  |           |  |
|                                       | Utility Reloca      | ation, and Pe | ermits ( 45% ) = | \$67,996  |  |
|                                       |                     |               | Total =          | \$219,097 |  |
|                                       |                     | Estimated     | Project Cost =   | \$220,000 |  |

Project Name:Glasgow Middle School LIDProject Location:Glasgow Middle SchoolParcel ID No.:0614 01 0151A

### **Project Location:**



### **Proposed Action:**

Install off-line bioretention areas at stormwater pipe outfall on E side of entrance road. Note: school to be rebuilt by fall 2008.

# Project Type: Low Impact Development

Subwatershed: Drainage Area:

ed: Holmes Run - Lower rea: 22.6 acres

# **Proposed Project:**





Stormwater pipe draining area south of Yellowstone Dr outlets in woods adjacent to school parking lot

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.

Estimated Cost: \$703,000

2

Project Name: Glasgow Middle School LID

| ITEM  | QUANTITY | UNITS     | UNIT COST      | TOTAL     |  |
|---|----------|-----------|----------------|-----------|--|
| Bioretention Area, Off-line   | 14770    | SF        | \$25.00        | \$369,250 |  |
|   |          |           | Base Cost =    | \$369,250 |  |
|   |          | Mobiliz   | ation (5%) =   | \$18,463  |  |
|   |          |           | Subtotal 1 =   | \$387,713 |  |
|   |          | Contin    | gency (25%) =  | \$96,928  |  |
| Subtotal 2 =  |          |           |                |           |  |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                |           |  |
|   |          |           | Total =        | \$702,729 |  |
|   |          | Estimated | Project Cost = | \$703,000 |  |

Project Name:Baileys Community Center LIDProject Location:Baileys Community CenterParcel ID No.:0614 01 0042

### **Project Location:**



### **Proposed Action:**

Construct linear and area bioretention areas in traffic islands along front and east sides, by tennis courts, west side of building, and end of Summers Lane; build detention micro-berm along north side of baseball field, NW corner of tennis court, and edge of southwestern lot; install tree box filter in inlet on Summers Ln.

### Project Type: Low Impact Development

Holmes Run - Lower

6.9 acres

Subwatershed: Drainage Area:

# Proposed Project:





Linear bioretention can be added to this ditch surrounding the tennis courts

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Convert street inlet to a tree box filter

Estimated Cost: \$351,000

Project Name: Baileys Community Center LID

| ITEM                      | QUANTITY          | UNITS          | UNIT COST       | TOTAL     |
|---------------------------|-------------------|----------------|-----------------|-----------|
| Detention Berm            | 465               | LF             | \$2.00          | \$930     |
| Bioretention Area, Linear | 4760              | SF             | \$25.00         | \$119,000 |
| Bioretention Area         | 2450              | SF             | \$25.00         | \$61,250  |
| Tree Box Filter           | 1                 | EA             | \$3,000.00      | \$3,000   |
|                           |                   |                | Base Cost =     | \$184,180 |
|                           |                   | Mobiliz        | ation (5%) =    | \$9,209   |
|                           |                   |                | Subtotal 1 =    | \$193,389 |
|                           |                   | Contin         | gency (25%) =   | \$48,347  |
|                           |                   |                | Subtotal 2 =    | \$241,736 |
| En                        | gineering Design, | Surveys, Lan   | d Acquisition,  |           |
|                           | Utility Reloca    | ation, and Per | rmits (45%) =   | \$108,781 |
|                           |                   |                | <b>T</b> ( )    | ¢250 510  |
|                           |                   |                | 1 otal =        | \$330,518 |
|                           |                   | Fetimated      | Project Cost –  | \$351.000 |
|                           |                   | Estimateu      | I TOJECI COSI – | ψ551,000  |

Project Name:Baileys Elementary School LIDProject Location:Baileys Elementary SchoolParcel ID No.:0612 01 0002

### **Project Location:**



### **Proposed Action:**

Construct bioretention areas in traffic islands for bus loop and parking lots, near asphalt courts, and near portable classrooms; install infiltration trenches in parking areas and porous pavement in play yards; create artificial turf field with underdrains and cistern.

# Project Type: Low Impact Development

Holmes Run - Lower

9.6 acres

Subwatershed: Drainage Area:

# Proposed Project:





Asphalt play yard with athletic field in background

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Improve community usage. Opportunity for public education.



Traffic islands for the bus loop

**Estimated Cost:** \$1,535,000

Project Name: Baileys Elementary School LID

| ITEM                                     | QUANTITY            | UNITS        | UNIT COST      | TOTAL       |  |
|--|---------------------|--------------|----------------|-------------|--|
| Artificial Turf, Underdrains and Cistern | 1                   | EA           | \$600,000.00   | \$600,000   |  |
| Bioretention Area, Linear                | 3050                | SF           | \$25.00        | \$76,250    |  |
| Porous Pavement                          | 1640                | SY           | \$15.00        | \$24,600    |  |
| Bioretention Area                        | 2700                | SF           | \$25.00        | \$67,500    |  |
| Infiltration Trench                      | 380                 | LF           | \$100.00       | \$38,000    |  |
|  |                     |              | Base Cost =    | \$806,350   |  |
| Mobilization (5%) =                      |                     |              |                |             |  |
|  | Subtotal 1 =        |              |                |             |  |
|  |                     | Contin       | gency (25%) =  | \$211,667   |  |
|  |                     |              | Subtotal 2 =   | \$1,058,334 |  |
| I  | Engineering Design. | Surveys, Lan | d Acauisition. |             |  |
| Utility Relocation, and Permits (45%) =  |                     |              |                |             |  |
| Total =                                  |                     |              |                |             |  |
| Estimated Project Cost =                 |                     |              |                |             |  |

Project Name:JEB Stuart High School LIDProject Location:JEB Stuart High SchoolParcel ID No.:0611 01 0013

### **Project Location:**



### **Proposed Action:**

Construct linear bioretention area along Peace Valley Ln. median; construct a stepped bioretention areas along S edge of parking lot and SE corner of fields; construct bioretention areas in parking islands and around playing fields; plant wildflowers along SE side of baseball field; upgrade fields to multisport artificial turf with underdrains and cistern.

### **Project Type:** Low Impact Development

23.6 acres

**Tripps Run** 

Subwatershed: Drainage Area:

# Proposed Project:





Infiltration trenches could be incorporated into parking lots

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Improve community usage. Opportunity for public education.



Bioretention gardens could be incorporated into traffic islands

**Estimated Cost:** \$1,881,000

Project Name: JEB Stuart High School LID

| ITEM                                     | QUANTITY           | UNITS        | UNIT COST       | TOTAL       |
|--|--------------------|--------------|-----------------|-------------|
| Bioretention Area, Linear                | 6275               | SF           | \$25.00         | \$156,875   |
| Infiltration Trench                      | 1060               | LF           | \$100.00        | \$106,000   |
| Bioretention Area                        | 5000               | SF           | \$25.00         | \$125,000   |
| Wildflower Planting                      | 0.03               | AC           | \$3,000.00      | \$90        |
| Artificial Turf, Underdrains and Cistern | 1                  | EA           | \$600,000.00    | \$600,000   |
|  |                    |              | Base Cost =     | \$987,965   |
| Mobilization ( $5\%$ ) =                 |                    |              |                 |             |
| Subtotal 1 =                             |                    |              |                 |             |
|  |                    | Contir       | ngency (25%) =  | \$259,341   |
|  |                    |              | Subtotal 2 =    | \$1,296,704 |
|  | Engineering Design | Surveys, Lar | nd Acquisition. |             |
| Utility Relocation, and Permits (45%) =  |                    |              |                 |             |
| Total =                                  |                    |              |                 |             |
| Estimated Project Cost =                 |                    |              |                 |             |

**Project Location:** 

**Proposed Action:** 

SLEEPY HOLLOW RD

SLEEPY LA

CA9885

Project Name:Sleepy Hollow Elementary School LIDProject Location:Sleepy Hollow RoadParcel ID No.:0602 01 0039

KERNS

## **Project Type:** Low Impact Development

Subwatershed: Drainage Area:

**l:** Tripps Run ea: 9.2 acres

### Proposed Project:





Install infiltration trenches in parking lot and

bioretention areas at yard drain inlets.

Construct bioretention area at yard drain inlet

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Convert traffic island to a bioretention area

Estimated Cost: \$455,000

Project Name: Sleepy Hollow Elementary School LID

| ITEM  | QUANTITY | UNITS   | UNIT COST     | TOTAL     |  |
|---|----------|---------|---------------|-----------|--|
| Bioretention Area   | 8100     | SF      | \$25.00       | \$202,500 |  |
| Infiltration Trench   | 365      | LF      | \$100.00      | \$36,500  |  |
|   |          |         | Base Cost =   | \$239,000 |  |
|   |          | Mobiliz | vation (5%) = | \$11,950  |  |
|   |          |         | Subtotal 1 =  | \$250,950 |  |
| Contingency (25%) =   |          |         |               |           |  |
|   |          |         | Subtotal 2 =  | \$313,688 |  |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |         |               |           |  |
|   |          |         | Total =       | \$454,847 |  |
| Estimated Project Cost =  |          |         |               |           |  |

Project Name:Nicholson St - Ch. 2 Street LIDProject Location:Nicholson St. east of Valley Ln.Parcel ID No.:

### **Project Location:**



### **Proposed Action:**

Construct bioretention area in Chapter-2 street lot, divert road runoff into area.

# Project Type: Low Impact Development

Subwatershed: Drainage Area:

hed: Tripps Run Area: 2.4 acres

## **Proposed Project:**





Potential location for bioretention area in unfinished road

**Benefits:** Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



View looking into street

Estimated Cost: \$100,000

Project Name: Nicholson St - Ch. 2 Street LID

| ITEM  | QUANTITY | UNITS     | UNIT COST        | TOTAL     |
|---|----------|-----------|------------------|-----------|
| Bioretention Area   | 2090     | SF        | \$25.00          | \$52,250  |
|   |          |           | Base Cost =      | \$52,250  |
|   |          | Mobiliz   | zation (5%) =    | \$2,613   |
|   |          |           | Subtotal 1 =     | \$54,863  |
| Contingency (25%) =   |          |           |                  | \$13,716  |
|   |          |           | Subtotal 2 =     | \$68,578  |
| Engineering Design, Surveys, Land Acquisition,<br>Utility Relocation, and Permits (45%) = |          |           |                  |           |
|   |          |           | Total =          | \$99,438  |
|   |          | Estimated | l Project Cost = | \$100,000 |

Project Name:Westlawn Elementary School LIDProject Location:Westley Rd. & Ridge Rd.Parcel ID No.:0504 01 0002

# Project Location:

# WESTON RD RT DONAHUE CT

### **Proposed Action:**

Install bioretention area, infiltration trenches, and tree box filters in parking lots; construct linear bioretention along asphalt courts; and construct grass swale around two sides of fields.

### Project Type: Low Impact Development

Subwatershed: Drainage Area:

d: Tripps Run rea: 8 acres

# Proposed Project:





Potential location for infiltration trench



Convert concrete ditch to linear bioretention area

Benefits:Provide stormwater quantity controls.<br/>Provide stormwater quality controls.<br/>Improve stream stability and instream habitat. Reduce erosion.<br/>Opportunity for public education.

Estimated Cost: \$117,000

Project Name: Westlawn Elementary School LID

| ITEM   | QUANTITY | UNITS    | <b>UNIT COST</b> | TOTAL     |  |
|--|----------|----------|------------------|-----------|--|
| Bioretention Area                            | 150      | SF       | \$25.00          | \$3,750   |  |
| Infiltration Trench                          | 225      | LF       | \$100.00         | \$22,500  |  |
| Tree Box Filter                              | 3        | EA       | \$3,000.00       | \$9,000   |  |
| Bioretention Area, Linear                    | 900      | SF       | \$25.00          | \$22,500  |  |
| Grass Swale                                  | 535      | LF       | \$6.00           | \$3,210   |  |
|  |          |          | Base Cost =      | \$60,960  |  |
|  |          | \$3,048  |                  |           |  |
|  |          |          | Subtotal 1 =     | \$64,008  |  |
|  |          | \$16,002 |                  |           |  |
| Subtotal 2 =                                 |          |          |                  |           |  |
| Engineering Design Surveys I and Acquisition |          |          |                  |           |  |
| Utility Relocation, and Permits (45%) =      |          |          |                  |           |  |
|  |          |          | Total =          | \$116,015 |  |
|  |          |          |                  |           |  |
| Estimated Project Cost =                     |          |          |                  |           |  |

### **Project ID:**

CA9897

0513 15 0004

Fire Station - Company No. 28 LID

**Project Type:** Low Impact Development

Subwatershed: Project Location: Fire Station - Company No. 28 - Sleepy Hollow Rd Drainage Area:

**Tripps Run** 0.5 acres

**Project Location:** 

**Project Name:** 

Parcel ID No.:



### **Proposed Action:**

At Fire Station, divert roof drains to cistern for filling fire trucks; construct bioretention areas in SW and SE corners of traffic islands in parking lot; construct linear bioretention areas on S side of truck entrance and S side of parking lot.





Rain gutter on side of building

Benefits: Provide stormwater quantity controls. Provide stormwater quality controls. Opportunity for public education.



Back parking lot

**Estimated Cost:** \$23,000

Project Name: Fire Station - Company No. 28 LID

| ITEM                      | QUANTITY            | UNITS     | UNIT COST        | TOTAL    |
|---------------------------|---------------------|-----------|------------------|----------|
| Cistern                   | 1                   | EA        | \$5,000.00       | \$5,000  |
| Bioretention Area, Linear | 140                 | SF        | \$25.00          | \$3,500  |
| Bioretention Area         | 140                 | SF        | \$25.00          | \$3,500  |
|                           |                     |           | Base Cost =      | \$12,000 |
|                           |                     | Mobiliz   | zation (5%) =    | \$600    |
|                           |                     |           | Subtotal 1 =     | \$12,600 |
|                           | Contingency (25%) = |           |                  |          |
|                           |                     |           | Subtotal 2 =     | \$15,750 |
| Er                        | \$7,088             |           |                  |          |
|                           |                     |           | Total =          | \$22,838 |
|                           |                     | Estimated | l Project Cost = | \$23,000 |