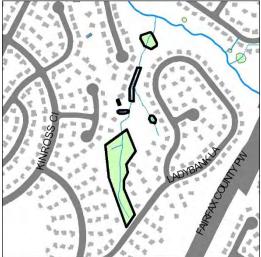
# **HC9007 Regional Pond Alternative Suite**



Address: Location:

Land Owner: PIN:

Control Type Drainage Area Receiving Waters (nearest) 2969 Mother Well Court Between Ladybank Lane & Mother Well Court Park/Private 0253-04-L, 0253-04-P, 0253-04-Q, 0351-02-E, 0351-02-K Quality/Quantity 68 acres Cedar Run

**Description:** HC-CR-0002 does not have any existing stormwater controls. Construct a new in-line enhanced extended detention basin (modified scope of RP H-07) and various energy dissipation and stream and habitat restoration projects throughout the subwatershed. Remove concrete channel (HC9007B) and improve drainage channels (HC9007B and HC9007C) with energy dissipation, minor regrading and buffer restoration. Construct rain garden (HC9907F) to intercept overland drainage along the gas easement. Larger projects are discussed below.



Project Area Map

**Project Benefits:** This project will improve water quality in downstream waterbodies by removing an estimated nine tons/yr of total suspended solids, 238 lbs/yr of nitrogen, and 33 lbs/yr of phosphorus. This project will also reduce peak stormwater flows for storms up to a 10-year event and provide for evapotranspiration and wildlife habitat. Streambank stabilization projects will help to reduce erosion and will improve both terrestrial and aquatic habitats. Rain gardens will reduce stormwater peak flows for small storm events, reduce stormwater runoff volumes by promoting infiltration, and provide for evapotranspiration and wildlife habitat.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Additional permitting may be required for a project within a stream or wetland. Projects in RPAs may require exceptions. New extended detention basin and a stream and habitat restoration project are located on County park land. The remaining stream and habitat restoration projects are located on private land. A new rain garden and a stream and habitat restoration projects are located on private land. A new rain garden and a stream and habitat restoration project are located on an AT&T easement. Storm drainage easements will be necessary. Accessibility is good from Ladybank Lane, though not always close by. Tree impacts are expected. There are no significant construction issues anticipated.

#### **Overall Costs:**

Item	Units	Quantity	Unit Cost	Total
Bioretention Filters & Basin	SY	81	\$150.00	\$12,150.00
Organic Compost Soil Amendment	CY	473	\$40.00	\$18,920.00
Plantings	AC	3.1	\$25,000.00	\$77,500.00
Clear and Grub	AC	0.17	\$8,500.00	\$1,445.00
Grading and Excavation	CY	1726	\$35.00	\$60,410.00
Embankment	CY	25	\$50.00	\$1,250.00
RipRap Stabilization	SY	258	\$100.00	\$25,800.00
Construct New Channel	LF	390	\$200.00	\$78,000.00
Additional Cost (first 500LF)	LF	390	\$200.00	\$78,000.00
Structural BMP and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
New Storm Pipe (Med)	LF	30	\$200.00	\$6,000.00
Plantings: 5% of project costs (unless incl. as line Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project co</u>		Init	ial Project Costs	<b>\$374,475.00</b> \$0.00 \$18,723.75 \$37,447.50
		Base Con	nstruction Costs	\$430,646.25
		М	obilization (5%)	\$21,532.31
		Co	Subtotal 1 ntingency (25%)	<b>\$452,178.56</b> \$113,044.64
	Engineering Design	, Surveys, Land A	Subtotal 2	\$565,223.20 \$254,350.44
			Total Costs	\$819,573.64

Estimated Project Costs \$820,000.00

## *HC9007A*

**Description:** A debris jam is located in the stream corridor with 4-5 foot eroded stream banks. The debris jam should be removed and eroded banks stabilized with boulder toes and sturdy vegetation.



Over the storation → Stream Restoration

HC9007A Costs:

#### Project Area Map

Item	Units	Quantity	Unit Cost	Total
Construct New Channel	LF	300	\$200.00	\$60,000.00
Additional Cost	LF	300	\$200.00	\$60,000.00
Plantings: 5% of project costs (unless incl. as line item) Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs		Inii	ial Project Costs	\$120,000.00 \$6,000.00 \$6,000.00 \$12,000.00
			nstruction Costs Iobilization (5%)	<b>\$144,000.00</b> \$7,200.00
		Ca	Subtotal 1 ontingency (25%)	<b>\$151,200.00</b> \$37,800.00
Engine	eering Design	•	Subtotal 2 acquisition, Utility ad Permits (45%)	<b>\$189,000.00</b> \$85,050.00
			Total Costs	\$274,050.00

Estimated Project Costs \$275,000.00

## HC9007D

**Description:** Energy dissipation is needed below outfall where erosive flows are damaging the stream channel. Place riprap and rock below the outfall to dissipate the erosive flows, remove nuisance species and re-vegetate all damaged and eroded areas with quality riparian vegetation.



80808 Outfall Improvement

#### Project Area Map

#### HC9007D Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	400	\$40.00	\$16,000.00
Plantings	AC	2.77	\$25,000.00	\$69,250.00
RipRap Stabilization	SY	22	\$100.00	\$22,000.00
Plantings: 5% of project costs (unless incl. as line its Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs	,	Init	tial Project Costs	<b>\$87,450.00</b> \$0.00 \$4,372.50 \$8,745.00
			nstruction Costs Iobilization (5%)	<b>\$100,567.50</b> \$5,028.38
		Ca	Subtotal 1 ontingency (25%)	<b>\$105,595.88</b> \$26,398.97
En	gineering Design	· · ·	Subtotal 2 Acquisition, Utility ad Permits (45%)	<b>\$131,994.84</b> \$59,397.68
			Total Costs	\$191,392.52

Estimated Project Costs \$192,000.00

## *HC9007E*

Description: Construct new in-line enhanced extended detention dry basin at proposed location of Regional Pond H-07 to address lack of stormwater management in subwatershed. Incorporate natural meandering stream channel and forebay with gabion weir in design of new basin.



New Enhanced ED Basin

**Project Area Map** 

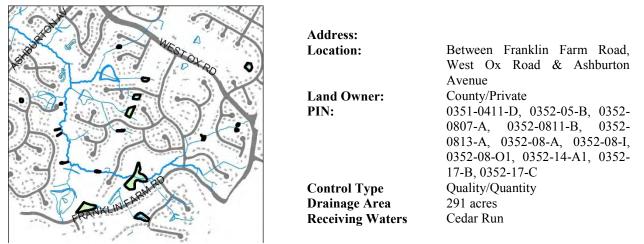
## HC9007E Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	66	\$40.00	\$2,640.00
Plantings	AC	0.33	\$25,000.00	\$8,250.00
Clear and Grub	AC	0.17	\$8,500.00	\$1,445.00
Grading and Excavation	CY	1511	\$35.00	\$52,885.00
Embankment	CY	25	\$50.00	\$1,250.00
Structural BMP and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
New Storm Pipe (Med)	LF	30	\$200.00	\$6,000.00
		Init	tial Project Costs	\$87,470.00
Plantings: 5% of project costs (unless incl. as line item)				\$0.00
Ancillary Items: 5% of project cost				\$4,373.50
Erosion and Sediment Control: 10% of project costs				\$8,747.00
		Base Co	onstruction Costs	\$100,590.50
		Λ	Iobilization (5%)	\$5,029.53
			Subtotal 1	\$105,620.03
		Са	ontingency (25%)	\$26,405.01
			Subtotal 2	\$132,025.03
Engin	eering Design	, Surveys, Land A	cquisition, Utility	
		Relocation ar	nd Permits (45%)	\$59,411.26
			Total Costs	\$191,436.30

Estimated Project Costs

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# **HC9013 Regional Pond Alternative Suite**



**Description:** Subbasins HC-CR-0004 and 0005 have minimal stormwater controls. A combination of eighteen basin retrofits, wetlands, BMPs and outfall improvements will provide stormwater controls for more than two-thirds of the subbasins' 421 acres. Subprojects B and M include expanding existing natural wetlands. Suprojects I and N involve constructing new stormwater wetlands and SU9013J is the retrofit of an existing dry pond to an extended detention basin. The concrete swale at SU9013Q will be replaced with a vegetated swale and improved riparian buffer. These projects will provide improved stormwater controls, water quality and habitat. Larger projects are described below.



Project Area Map

**Project Benefits:** Through a combination of basin retrofits, wetlands, new BMPs and drainage improvements, this project will reduce sediment and nutrient loadings, improve water quality, reduce peak stormwater flows for storms up to a 10-year event, reduce stormwater runoff volumes, stabilize waterways, promote infiltration, and provide for evapotranspiration and wildlife habitat. The size of this project will also provide an educational opportunity for the community.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Additional permitting may be required for a project within a stream or wetland. Projects in RPAs may require exceptions. Two constructed wetland projects are located within existing storm drainage easements. All remaining sub-projects are located on private land and parts of the project are located in Transco gas easements. Additional storm drainage easements will be necessary. Accessibility is generally good, though some areas are surrounded by residential properties. Tree impacts are expected. There are no significant construction issues anticipated.

Item	Units	Quantity	Unit Cost	Total
Vegetated Swale	SY	150	\$50.00	\$7,500.00
Bioretention Filters & Basin	SY	440	\$150.00	\$66,000.00
Organic Compost Soil Amendment	CY	1045	\$40.00	\$41,800.00
Plantings	AC	3.39	\$25,000.00	\$84,750.00
Clear and Grub	AC	2.19	\$8,500.00	\$18,615.00
Grading and Excavation	CY	10973	\$35.00	\$384,055.00
Embankment	CY	35	\$50.00	\$1,750.00
Outflow Pipe	LF	90	\$125.00	\$11,250.00
RipRap Stabilization	SY	64	\$100.00	\$6,400.00
Construct New Channel	LF	1045	\$200.00	\$209,000.00
Additional Cost (first 500LF)	LF	500	\$200.00	\$100,000.00
Structural BMP Retrofit and Incidentals (Low)	LS	3	\$10,000.00	\$30,000.00
Structural BMP Retrofit and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
		<b>T</b> • •	10	
		Initi	al Project Costs	\$976,120.00
0 01 0	tem)	Initi	al Project Costs	\$0.00
Ancillary Items: 5% of project cost	,	Initi	al Project Costs	\$0.00 \$48,806.00
Plantings: 5% of project costs (unless incl. as line i Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project cost.	,	Intti	al Project Costs	\$0.00
Ancillary Items: 5% of project cost	,		al Project Costs	\$0.00 \$48,806.00
Ancillary Items: 5% of project cost	,	Base Col		\$0.00 \$48,806.00 \$97,612.00
Ancillary Items: 5% of project cost	,	Base Col	nstruction Costs	\$0.00 \$48,806.00 \$97,612.00 <b>\$1,122,538.00</b>
Ancillary Items: 5% of project cost	,	Base Con M	nstruction Costs	\$0.00 \$48,806.00 \$97,612.00 <b>\$1,122,538.00</b> \$56,126.90
Ancillary Items: 5% of project cost	,	Base Con M	nstruction Costs obilization (5%) Subtotal 1	\$0.00 \$48,806.00 \$97,612.00 <b>\$1,122,538.00</b> \$56,126.90 <b>\$1,178,664.90</b>
Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project cost</u> —	S	Base Con M Co.	nstruction Costs obilization (5%) Subtotal 1 ntingency (25%) Subtotal 2	\$0.00 \$48,806.00 \$97,612.00 <b>\$1,122,538.00</b> \$56,126.90 <b>\$1,178,664.90</b> \$294,666.23
Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project cost</u> —	,	Base Con M Co , Surveys, Land A	nstruction Costs obilization (5%) Subtotal 1 ntingency (25%) Subtotal 2	\$0.00 \$48,806.00 \$97,612.00 <b>\$1,122,538.00</b> \$56,126.90 <b>\$1,178,664.90</b> \$294,666.23

#### **Overall Costs:**

Estimated Project Costs \$2,140,000.00

## HC9013A



**Description:** Install new rain garden around existing inlet

Project Area Map

## HC9013A Costs:

Item	Units	Quantity	Unit Cost	Total
Bioretention Filters & Basin	SY	440	\$150.00	\$66,000.00
Organic Compost Soil Amendment	CY	35	\$40.00	\$1,400.00
		Init	ial Project Costs	\$67,400
Plantings: 5% of project costs (unless incl. as line i	tem)			\$3,370.00
Ancillary Items: 5% of project cost				\$3,370.00
Erosion and Sediment Control: 10% of project cost	S			\$6,740.00
		Base Co	nstruction Costs	\$80,880.00
_		Μ	obilization (5%)	\$4,044.00
			Subtotal 1	\$84,924.00
_		Со	ntingency (25%)	\$21,231.00
			Subtotal 2	\$106,155.00
E	ngineering Design	, Surveys, Land A	cquisition, Utility	
_	0 0 0	Relocation an	d Permits (45%)	\$47,769.7 <u>5</u>
			Total Costs	\$153,924.75

Estimated Project Costs \$154,000.00

## НС9007С, НС9007Е, НС9007О

**Description:** Remove concrete channels and restore natural stream channels. Create shallow marsh areas and new natural wetlands between channels and plant with wetland plantings.



Project Area Map

# HC9013C, HC9013E, HC9013O Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	191	\$40.00	\$7,640.00.00
Plantings	AC	0.62	\$25,000.00	\$15,500.00
Grading and Excavation	CY	340	\$35.00	\$11,900.00
Earthen Berm	CY	24	\$35.00	\$840.00
RipRap Stabilization	SY	50	\$100.00	\$5,000.00
Plantings: 5% of project costs (unless incl. as line item) Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs		Init	ial Project Costs	<b>\$40,880</b> \$0.00 \$2,044.00 \$4,088.00
			nstruction Costs Iobilization (5%)	<b>\$47,012.00</b> \$2,350.60
		Ca	Subtotal 1 ontingency (25%)	<b>\$49,362.60</b> \$12,340.65
Engine	ering Design	-	<b>Subtotal 2</b> cquisition, Utility ad Permits (45%)	<b>\$61,703.25</b> \$27,766.46
		Estima	Total Costs ted Project Costs	\$89,469.71 \$ <b>90,000.00</b>

## HC9013D & HC9013P



Description: Add rock to drainage channels for energy dissipation of erosive flows.

80808 Outfall Improvement

Project Area Map

## HC9013D & HC9013P Costs:

Item	Units	Quantity	Unit Cost	Total
Construct New Channel	LF	460	\$200.00	\$92,000.00
Additional Cost (first 500LF)	LF	50	\$200.00	\$10,000.00
Plantings: 5% of project costs (unless incl. as line i Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project cost	,	Init	ial Project Costs	<b>\$102,000.00</b> \$5,100.00 \$5,100.00 \$10,200.00
			nstruction Costs Iobilization (5%)	<b>\$122,400.00</b> \$6,120.00
		Co	Subtotal 1 ntingency (25%)	<b>\$128,520.00</b> \$32,130.00
E	ngineering Design		Subtotal 2 cquisition, Utility d Permits (45%)	<b>\$160,650.00</b> \$72,292.50
			Total Costs	\$232,942.50
				<b>#2220000000000000</b>

Estimated Project Costs \$233,000.00

## HC9013F

**Description:** Retrofit dry pond 0116DP to extended detention dry pond, install new outlet structure and allow basin to naturalize.



Retrofit to ED Basin

HC9013F Costs:

#### Project Area Map

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	70	\$40.00	\$2,800.00
Plantings	AC	0.18	\$25,000.00	\$4,500.00
Clear and Grub	AC	0.18	\$8,500.00	\$1,530.00
Grading and Excavation	CY	850	\$35.00	\$29,750.00
Embankment	CY	10	\$50.00	\$500.00
Outflow Pipe	LF	20	\$125.00	\$2,500.00
RipRap Stabilization	SY	15	\$100.00	\$1,500.00
Structural BMP Retrofit (Low)	LS	1	\$10,000.00	\$10,000.00
Plantings: 5% of project costs (unless incl. as line item) Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs			ial Project Costs	<b>\$53,080.00</b> \$0.00 \$2,654.00 \$5,308.00
			nstruction Costs obilization (5%)	<b>\$61,042.00</b> \$3,052.10
		Co	Subtotal 1 ntingency (25%)	<b>\$64,094.10</b> \$16,023.53
Engine	ering Design		<b>Subtotal 2</b> cquisition, Utility d Permits (45%)	<b>\$80,117.63</b> \$36,052.93
			Total Costs	\$116,170.56
		Estimat	ed Project Costs	\$117,000.00

## *HC9013G*

**Description:** Retrofit an existing non-stormwater wet pond to a stormwater wet pond. Draw down water level, install appropriate outlet structure and plant emergent vegetation



Retrofit to Wet Retention Pond

Project Area Map

## HC9013G Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	160	\$40.00	\$6,400.00
Plantings	AC	0.49	\$25,000.00	\$12,250.00
Clear and Grub	AC	0.97	\$8,500.00	\$8,245.00
Grading and Excavation	CY	4700	\$35.00	\$164,500.00
Outflow Pipe	LF	20	\$125.00	\$2,500.00
Structural BMP Retrofit (Low)	LS	1	\$10,000.00	\$10,000.00
Plantings: 5% of project costs (unless incl. as line ite Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs	<i>m)</i>	Init	ial Project Costs	<b>\$203,895.00</b> \$0.00 \$10,194.75 \$20,389.50
			nstruction Costs Jobilization (5%)	<b>\$234,479.25</b> \$11,723.96
		Co	Subtotal 1 ntingency (25%)	<b>\$246,203.21</b> \$61,550.80
Eng	gineering Design		Subtotal 2 cquisition, Utility d Permits (45%)	<b>\$307,754.02</b> \$138,489.31
			Total Costs	\$446,243.32

\$447,000.00 Estimated Project Costs

# HC9013H & HC9013R

**Description:** Construct two new constructed wetlands and restore riparian buffers. Add rocks to channel for energy dissipation.



Project Area Map

# HC9013H & HC9013R Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	25	\$40.00	\$1,000.00
Plantings	AC	0.12	\$25,000.00	\$3,000.00
Construct New Channel	LF	145	\$200.00	\$29,000.00
Additional Cost (first 500LF)	LF	100	\$200.00	\$20,000.00
		Init	ial Project Costs	\$53,000.00
Plantings: 5% of project costs (unless incl. as line item)				\$0.00
Ancillary Items: 5% of project cost				\$2,650.00
Erosion and Sediment Control: 10% of project costs				\$5,300.00
		Base Co	nstruction Costs	\$60,950.00
		h	lobilization (5%)	\$3,047.50
			Subtotal 1	\$63,997.50
		Ca	ntingency (25%)	\$15,999.38
			Subtotal 2	\$79,996.88
Enginee	ring Design	, Surveys, Land A	cquisition, Utility	
		Relocation an	nd Permits (45%)	\$35,998.59
			Total Costs	\$115,995.47

Estimated Project Costs \$116,000.00

## HC9013K

**Description:** Retrofit existing non-stormwater wet pond to a stormwater wet pond. Draw down water level, install appropriate outlet structure and plant emergent vegetation along shorelines.



Project Area Map

## HC9013K Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	360	\$40.00	\$14,400.00
Plantings	AC	0.99	\$25,000.00	\$24,750.00
Clear and Grub	AC	0.99	\$8,500.00	\$8,415.00
Grading and Excavation	CY	4768	\$35.00	\$166,880.00
Embankment	CY	15	\$50.00	\$750.00
Outflow Pipe	LF	30	\$125.00	\$3,750.00
RipRap Stabilization	SY	15	\$100.00	\$1,500.00
Structural BMP Retrofit (Med)	LS	1	\$15,000.00	\$15,000.00
Plantings: 5% of project costs (unless incl. as line it Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project costs</u>		Int	ial Project Costs	<b>\$235,445</b> \$0.00 \$11,772.25 \$23,544.50
			nstruction Costs lobilization (5%)	<b>\$270,761.75</b> \$13,538.09
		Co	Subtotal 1 ntingency (25%)	<b>\$284,299.84</b> \$71,074.96
Er	ngineering Design		Subtotal 2 cquisition, Utility ad Permits (45%)	<b>\$355,374.80</b> \$159,918.66
		Estima	Total Costs ted Project Costs	\$515,293.46 \$516,000.00

# HC9013L

Description: Install a new constructed wetland at pipe outfall; add rocks to channel and vegetation to banks.



Project Area Map

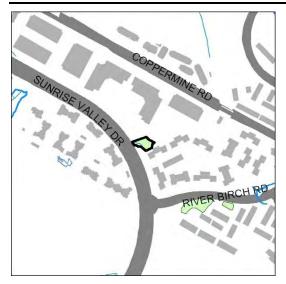
## HC9013L Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	10	\$40.00	\$400.00
Plantings	AC	0.05	\$25,000.00	\$1,250.00
Construct New Channel	LF	125	\$200.00	\$25,000.00
Additional Cost (first 500LF)	LF	100	\$200.00	\$20,000.00
		Ini	tial Project Costs	\$46,650.00
Plantings: 5% of project costs (unless incl. as line item)				\$0.00
Ancillary Items: 5% of project cost				\$2,332.50
Erosion and Sediment Control: 10% of project costs				\$4,665.00
		Base Co	onstruction Costs	\$53,647.50
		Λ	Aobilization (5%)	\$2,682.38
			Subtotal 1	\$56,329.88
		C	ontingency (25%)	\$14,082.47
			Subtotal 2	\$70,412.34
Enginee	ring Design	, Surveys, Land A	Acquisition, Utility	
		Relocation a	nd Permits (45%)	\$31,685.55
			Total Costs	\$102,097.90

Estimated Project Costs \$103,000.00

#### Horsepen Creek Watershed Horsepen - Middle Watershed Management Area

# **HC9102** New Stormwater Pond



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 13650 Legacy Circle Legacy Circle & Sunrise Valley Drive Private 0154-01-0022D3, 0154-01-0022E Quality/Quantity 40 acres Horsepen Run

**Description:** An existing swale with wetland vegetation is a prime location for a new enhanced extended detention dry pond with minimal grading required for low marsh areas and berm along tennis courts.



Project Area Map

**Project Benefits:** This project will reduce sediment and nutrient loadings, improve water quality in downstream waterbodies, reduce peak stormwater flows for storms up to a 10-year event, and provide for evapotranspiration and wildlife habitat.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Additional permitting may be required for a project within a stream or wetland. The project is located on private land and a storm drainage easement will be necessary. Accessibility is excellent from Sunrise Valley Drive and adjacent parking lots. It is unlikely that this project will cause tree impacts. There are no significant construction issues anticipated.

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	57	\$40.00	\$2,280.00
Plantings	AC	0.28	\$25,000.00	\$7,000.00
Clear and Grub	AC	0.1	\$8,500.00	\$850.00
Grading and Excavation	CY	456	\$35.00	\$15,960.00
Earthen Berm	CY	59	\$35.00	\$2,065.00
Access Road	SY	100	\$25.00	\$2,500.00
Structural BMP and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
New Storm Pipe (Med)	LF	100	\$200.00	\$20,000.00
<i>Plantings: 5% of project costs (unless incl. as line item)</i> <i>Ancillary Items: 5% of project cost</i> <i>Erosion and Sediment Control: 10% of project costs</i>				\$3,282.75 \$6,565.50
			nstruction Costs obilization (5%)	<b>\$75,503.25</b> \$3,775.16
			Subtotal 1 ntingency (25%)	<b>\$79,278.41</b> \$19,819.60
Engin	eering Design	, Surveys, Land A Relocation an	<b>Subtotal 2</b> cquisition, Utility d Permits (45%)	<b>\$99,098.02</b> \$44,594.11
			Total Costs	\$143,692.12
		Estimated Proje	ct Costs	\$150,000.00

#### Costs:

# SERVING RAN RO

**HC9106 Stormwater Pond Retrofit** 

Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 2554 Centreville Road Frying Pan Road & Centreville Road State/County/Private 0242-01-0008, 0251-01-0002A Quality/Quantity 67 acres Frying Pan Branch

**Description:** The current outlet structure for dry pond 1288DP is a large five foot culvert. The pond will be improved by adding a box weir to the culvert with a low flow orifice, regrading the bottom of the pond for more capacity and replanting with native vegetation.



Project Area Map

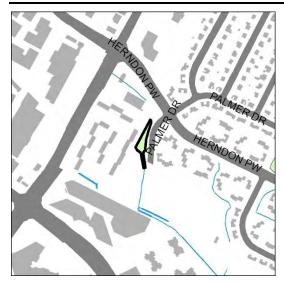
**Project Benefits:** This detention basin retrofit project will reduce sediment and nutrient loadings, improve water quality in downstream waterbodies, reduce peak stormwater flows for storms up to a 10-year event, and provide for evapotranspiration and wildlife habitat. This project will also increase the storage capacity of the existing pond, and the improved outlet structure will allow for a more controlled stormwater discharge to enhance the performance of the basin.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Additional permitting may be required for a project within a stream or wetland. Projects in RPAs may require exceptions. This is an existing County facility. Parts of the project are located on a conservation easement, sanitary sewer easement, and utility right-of-way. Part of the project is located on a storm drainage easement, this may need to be enlarged. Accessibility is excellent from Centreville Road and Frying Pan Road and there is an access easement. Tree impacts are expected. There are no significant construction issues anticipated.

Costs: Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	173	\$40.00	\$6,920.00
Plantings	AC	0.74	\$25,000.00	\$18,500.00
Clear and Grub	AC	0.37	\$8,500.00	\$3,145.00
Grading and Excavation	CY	2500	\$35.00	\$87,500.00
Embankment	CY	20	\$50.00	\$1,000.00
Outflow Pipe	LF	30	\$125.00	\$3,750.00
RipRap Stabilization	SY	15	\$100.00	\$1,500.00
Structural BMP Retrofit and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
Plantings: 5% of project costs (unless incl. as line item) Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs		1111	tial Project Costs	\$137,315.00 \$0.00 \$6,865.75 \$13,731.50
			onstruction Costs Aobilization (5%)	<b>\$157,912.25</b> \$7,895.61
			Subtotal 1 ontingency (25%)	\$165,807.86 \$41,451.97
Engin	eering Design		<i>Subtotal 2</i> Acquisition, Utility nd Permits (45%)	<b>\$207,259.83</b> \$93,266.92
			Total Costs	\$300,526.75
		Estima	ted Project Costs	\$310,000.00

#### Sugarland Run and Horsepen Creek Watershed Management Plan

# **HC9107** New Stormwater Pond



Address: Location: Land Owner: PIN: Control Type Drainage Area Receiving Waters

900 Palmer Drive Palmer Drive & Dogwood Court Local 0161-19-D1 Quality/Quantity 32 acres Merrybrook Run

**Description:** The community around Arkansas Ave. and Palmer Dr. does not have existing stormwater controls. Construct new enhanced extended detention dry basin with marsh areas to collect stormwater runoff conveyed in storm sewers and swale outlet to stream channel.



Project Area Map

**Project Benefits:** This project will reduce sediment and nutrient loadings, improve water quality in downstream waterbodies, reduce peak stormwater flows for storms up to a 10-year event, and provide for evapotranspiration and wildlife habitat.

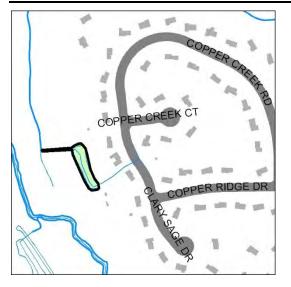
**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. The project is located on Town of Herndon property and a county storm drainage easement will be necessary. Accessibility is excellent from Palmer Drive. No tree impacts are expected. The basin must be deep enough to intercept piped storm sewers.

#### Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	65	\$40.00	\$2,600.00
Plantings	AC	0.16	\$25,000.00	\$4,000.00
Grading and Excavation	CY	1500	\$35.00	\$52,500.00
Embankment	CY	300	\$50.00	\$15,000.00
Structural BMP and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
New Storm Pipe (Med)	LF	30	\$200.00	\$6,000.00
Plantings: 5% of project costs (unless incl. as line i Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project cost</u>	,	Inu	ial Project Costs	<b>\$95,100.00</b> \$0.00 \$4,755.00 <u>\$9,510.00</u>
_			nstruction Costs Iobilization (5%)	<b>\$109,365.00</b> \$5,468.25
_		Ca	Subtotal 1 ontingency (25%)	<b>\$114,833.25</b> \$28,708.31
E	ngineering Design		Subtotal 2 cquisition, Utility ad Permits (45%)	<b>\$143,541.56</b> \$64,593.70
			Total Costs	\$208,135.27
		Estimated Proje	ect Costs	\$210,000.00

#### Horsepen Creek Watershed Horsepen - Middle Watershed Management Area

# **HC9108 Stormwater Pond Retrofit**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 2742 Copper Creek Road Near Copper Creek Road & Copper Creek Court County/Park 0242-04-A Quantity/Quality 10 acres Horsepen Run

**Description:** Retrofit existing dry pond 0426DP to an enhanced extended detention dry pond to improve quantity and quality functions. Improve and repair erosion to the inlet and downstream channel.



Project Area Map

**Project Benefits:** This detention basin retrofit project will improve water quality by removing an estimated 0.76 tons/yr of total suspended solids, 29 lbs/yr of nitrogen, and four lbs/yr of phosphorus. Additionally, these projects will reduce peak stormwater flows for storms up to a 10-year event and provide for evapotranspiration and wildlife habitat.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Additional permitting may be required for a project within a stream or wetland. Projects in RPAs may require exceptions. This is an existing County facility within a stormdrainage easement located on County park land. Access is good from Copper Creek Road, however an access easement may be required. Minimal tree impacts are expected. There are no significant construction issues anticipated.

#### **Costs:**

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	40	\$40.00	\$1,600.00
Plantings	AC	0.20	\$25,000.00	\$5,000.00
Grading and Excavation	CY	1300	\$35.00	\$45,500.00
Clear and Grub	AC	0.10	\$8,500.00	\$850.00
Embankment	CY	15	\$50.00	\$750.00
RipRap Stabilization	SY	73	\$100.00	\$7,300.00
Structural BMP and Incidentals (Low)	LS	1	\$10,000.00	\$10,000.00
Outflow Pipe	LF	80	\$125.00	\$10,000.00
Plantings: 5% of project costs (unless incl. as lin Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project cost		Inii	tial Project Costs	<b>\$81,000.00</b> \$0.00 \$4,050.00 \$8,100.00
			nstruction Costs Iobilization (5%)	<b>\$93,150.00</b> \$4,657.50
		Ca	Subtotal 1 ontingency (25%)	<b>\$97,807.50</b> \$24,451.88
	Engineering Design		<b>Subtotal 2</b> cquisition, Utility ad Permits (45%)	<b>\$122,259.38</b> \$55,016.72
			Total Costs	\$177,276.09
		Estimated Proje	ect Costs	\$180,000.00

# **HC9109 Stormwater Pond Retrofit**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 2486 Masons Ferry Drive Between Coppermine Road, Thomas Jefferson Drive & Masons Ferry Drive Private 0163-01-0037A Quality/Quantity 39 acres Frying Pan Branch

**Description:** Retrofit existing dry pond (0406DP) to an enhanced extended dry detention basin to improve quality and quantity treatment. Remove concrete trickle ditch, create a forebay at each inlet, install marsh areas and retrofit the outlet structure for extended detention.



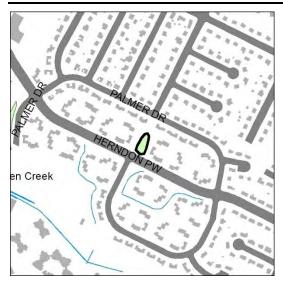
Project Area Map

**Project Benefits:** This detention basin retrofit project will help to reduce sediment and nutrient loadings, improve water quality in downstream waterbodies, reduce peak stormwater flows for storms up to a 10-year event, and provide for evapotranspiration and wildlife habitat. Removal of the trickle ditch will help to reduce stormwater velocities and may allow for some infiltration.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. This is an existing stormwater facility on private land, a County storm drainage easement will be necessary. Accessibility is excellent from Masons Ferry Drive. No tree impacts are anticipated. There are no significant construction issues anticipated.

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	158	\$40.00	\$6,320.00
Plantings	AC	0.78	\$25,000.00	\$19,500.00
Grading and Excavation	CY	3789	\$35.00	\$132,615.00
Embankment	CY	11	\$50.00	\$550.00
Outflow Pipe	LF	30	\$125.00	\$3,750.00
RipRap Stabilization	SY	11	\$100.00	\$1,100.00
Structural BMP Retrofit and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
Plantings: 5% of project costs (unless incl. as line it Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project costs		Init	tial Project Costs	<b>\$178,835.00</b> \$0.00 \$8,941.75 \$17,883.50
			nstruction Costs Iobilization (5%)	<b>\$205,660.25</b> \$10,283.01
		Ca	Subtotal 1 ontingency (25%)	<b>\$215,943.26</b> \$53,985.82
Er	ngineering Design		<b>Subtotal 2</b> cquisition, Utility ad Permits (45%)	<b>\$269,929.08</b> \$121,468.09
			Total Costs	\$391,397.16
		Estimated Proje	ect Costs	\$400,000.00

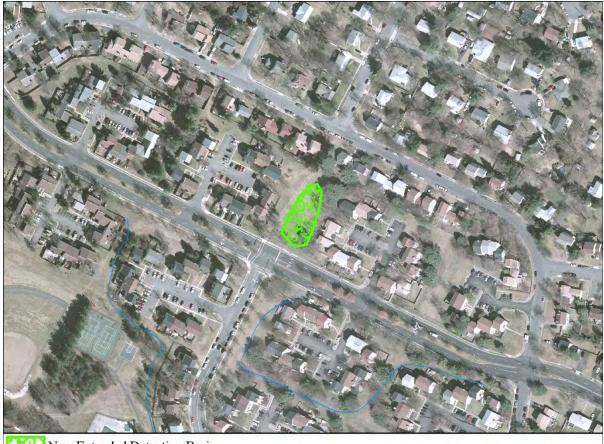
# **HC9110 New Stormwater Pond**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 409 Maple Court Herndon Parkway & Campbell Way Private 0162-21-C Quality/Quantity 10 acres Merrybrook Run

**Description:** The community around Palmer Drive does not have existing stormwater controls. Daylight piped storm sewers and construct new enhanced extended detention dry basin below new outfall.



New Extended Detention Basin

Project Area Map

Project Benefits: This project will help to improve water quality by removing an estimated seven lbs/yr of nitrogen and two lbs/yr of phosphorus. This project will also reduce peak stormwater flows for storms up to a 10-year event and provide for evapotranspiration and wildlife habitat.

Project Design Considerations: Minimal environmental permitting requirements are anticipated. This project is located on private property and a storm drainage easement will be necessary. Accessibility is excellent from Herndon Parkway. No tree impacts are anticipated. The basin must be deep enough to intercept piped storm sewers.

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	60	\$40.00	\$2,400.00
Plantings	AC	0.28	\$25,000.00	\$7,000.00
Clear and Grub	AC	0.05	\$8,500.00	\$425.00
Grading and Excavation	CY	1344	\$35.00	\$47,040.00
Access Road	SY	110	\$25.00	\$2,750.00
Structural BMP and Incidentals (Low)	LS	1	\$10,000.00	\$10,000.00
New Storm Pipe (Low)	LF	25	\$100.00	\$2,500.00
Embankment	CY	8	\$50.00	\$400.00
Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project costs</u>			nstruction Costs	\$3,625.75 \$7,251.50 <b>\$83,392.25</b>
			obilization (5%) Subtotal 1 ntingency (25%)	\$4,169.61 \$87,561.86 \$21,890.47
Engi	neering Design	, Surveys, Land A	Subtotal 2	<b>\$109,452.33</b> \$49,253.55
			Total Costs	\$158,705.88
		Estimated Proje	ct Costs	\$160,000.00

#### **Costs:**

# **HC9114 Stormwater Pond Retrofit**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 2350 Woodland Pond Lane Fox Mill Road & Cabin Creek Road Private 0163-01-0025D1 Quality/Quantity 68 acres Frying Pan Branch

**Description:** Retrofit existing dry pond (1416DP) to an enhanced extended dry detention basin to improve quality and quantity treatment. Install a forebay north of the walking path, re-grade the basin bottom with a meander and marsh areas and install a proper outlet structure.



Project Area Map

**Project Benefits:** This project will reduce sediment and nutrient loadings, improve water quality in downstream waterbodies, reduce peak stormwater flows for storms up to a 10-year event, provide for evaporation and evapotranspiration, and improve wildlife habitat.

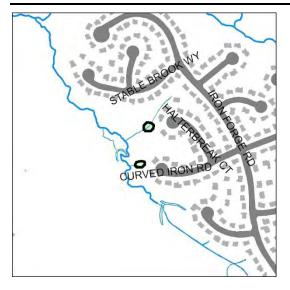
**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Part of the project is located on or adjacent to a sanitary sewer easement, a storm drainage easement and restrictive planting easement. An additional or expanded storm drainage easement may be necessary. Accessibility is excellent from Fox Mill Road, Sunrise Valley Drive, and adjacent parking lots. No tree impacts are anticipated. There are no significant construction issues anticipated.

#### Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	359	\$40.00	\$14,360.00
Plantings	AC	1.78	\$25,000.00	\$44,500.00
Clear and Grub	AC	0.05	\$8,500.00	\$425.00
Grading and Excavation	CY	2150	\$35.00	\$75,250.00
Embankment	CY	20	\$50.00	\$1,000.00
Outflow Pipe	LF	20	\$125.00	\$2,500.00
RipRap Stabilization	SY	11	\$100.00	\$1,100.00
Structural BMP Retrofit and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
		Ini	tial Project Costs	\$154,135.00
Plantings: 5% of project costs (unless incl. as line	item)			\$0.00
Ancillary Items: 5% of project cost				\$7,706.75
Erosion and Sediment Control: 10% of project cost	ts			\$15,413.50
		Base Co	onstruction Costs	\$177,255.25
		Λ	Aobilization (5%)	\$8,862.76
			Subtotal 1	\$186,118.01
		Ce	ontingency (25%)	\$46,529.50
			Subtotal 2	\$232,647.52
E	Engineering Design	, Surveys, Land A	Acquisition, Utility	
_		Relocation a	nd Permits (45%)	\$104,691.38
			Total Costs	\$337,338.90

Estimated Project Costs \$340,000.00

# **HC9116 New Stormwater Pond**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 13136 Curved Iron Road Near Halterbreak Court & Curved Iron Road culs-de sac Park 0251-14-F, 0251-14-G Quality 16 acres Frying Pan Branch

**Description:** Sycamore Ridge area does not have existing stormwater controls. The drainage channels show signs of erosion. Construct new pocket wetlands at outfalls to slow stormwater and increase nutrient uptake. Repair drainage channels with rock and vegetation.



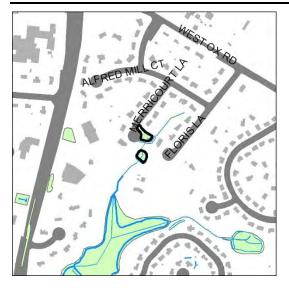
Project Area Map

**Project Benefits:** This project will improve water quality by removing an estimated one ton/yr of total suspended solids, 31 lbs/yr of nitrogen, and six lbs/yr of phosphorus. The pocket wetlands will reduce stormwater peak flows, reduce sediment and nutrient loadings, and provide for evaporation, evapotranspiration and wildlife habitat. Stabilization of the drainage channels will reduce sediment loadings.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. Additional permitting may be required for a project within a stream or wetland. Projects in RPAs may require exceptions. The project is located on County park land and storm drainage easements may be necessary. Accessibility is excellent from Curved Iron Road and Halterbreak Court culs-de-sac. Tree impacts are anticipated. There are no significant construction issues anticipated.

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	85	\$40.00	\$3,400.00
Plantings	AC	0.21	\$25,000.00	\$5,250.00
Clear and Grub	AC	0.21	\$8,500.00	\$1,785.00
Grading and Excavation	CY	200	\$35.00	\$7,000.00
Construct New Channel	LF	200	\$200.00	\$40,000.00
Additional Cost (first 500LF)	LF	200	\$200.00	\$40,000.00
Plantings: 5% of project costs (unless incl. as line a Ancillary Items: 5% of project cost <u>Erosion and Sediment Control: 10% of project cost</u>	,	Ind	ial Project Costs	<b>\$97,435.00</b> \$0.00 \$4,871.75 <u>\$9,743.50</u>
_			nstruction Costs Iobilization (5%)	<b>\$112,050.25</b> \$5,602.51
_		Ca	Subtotal 1 ontingency (25%)	<b>\$117,652.76</b> \$29,413.19
E	Engineering Design		<b>Subtotal 2</b> cquisition, Utility ad Permits (45%)	<b>\$147,065.95</b> \$66,179.68
			Total Costs	\$213,245.63
		Estimated Proje	ect Costs	\$220,000.00

## **HC9118 Stormwater Pond Retrofit**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 2714 Floris Lane Between Floris Lane & Merricourt Lane culs-de-sac Private 0251-04-0008B, 0251-16-B Quality/Quantity 27 acres Horsepen Run

**Description:** Existing dry basins (0803DP and unnamed dry basin) provide only water quantity control. The basins will be improved to enhanced extended dry detention basins by retrofitting existing or installing new outlet structures and planting native vegetation.



Project Area Map

**Project Benefits:** These detention basin retrofit projects will improve water quality by removing an estimated one ton/yr of total suspended solids, 19 lbs/yr of nitrogen, and four lbs/yr of phosphorus. Additionally, these projects will reduce peak stormwater flows for storms up to a 10-year event and provide for evapotranspiration and wildlife habitat.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. These basins are existing stormwater facilities located on private land, storm drainage easements will be necessary. Accessibility is excellent from Merricourt Lane and Floris Lane. No tree impacts are anticipated. There are no significant construction issues anticipated.

#### **Costs:**

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	70	\$40.00	\$2,800.00
Plantings	AC	0.34	\$25,000.00	\$8,500.00
Clear and Grub	AC	0.1	\$8,500.00	\$850.00
Grading and Excavation	CY	200	\$35.00	\$7,000.00
Embankment	CY	11	\$50.00	\$550.00
Outflow Pipe	LF	40	\$125.00	\$5,000.00
RipRap Stabilization	SY	20	\$100.00	\$2,000.00
Structural BMP Retrofit and Incidentals (Low)	LS	1	\$10,000.00	\$10,000.00
Structural BMP Retrofit and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
Plantings: 5% of project costs (unless incl. as line Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project co			iitial Project Costs	<b>\$51,700.00</b> \$0.00 \$2,585.00 \$5,170.00
			Construction Costs Mobilization (5%)	<b>\$59,455.00</b> \$2,972.75
		(	<b>Subtotal 1</b> Contingency (25%)	<b>\$62,427.75</b> \$15,606.94
	Engineering Design	n, Surveys, Land	Subtotal 2	<b>\$78,034.69</b> \$35,115.61
			Total Costs	\$113,150.30
		Estimated Pro	ject Costs	\$120,000.00

# **HC9119 Stormwater Pond Retrofit**



Address: Location:

Land Owner: PIN: Control Type Drainage Area Receiving Waters 2322 Colts Brook Drive Colts Brook Drive & Fox Mill Road County 0164-091B-A Quality/Quantity 35 acres Frying Pan Branch

**Description:** Existing dry pond (0610DP) provides only water quantity control. Improve basin to an enhanced extended detention dry basin, disconnect three upstream outfalls, install two small forebays and an outlet structure.



Project Area Map

**Project Benefits:** This project will reduce sediment and nutrient loadings, improve water quality, reduce peak stormwater flows for storms up to a 10-year event, and provide for evapotranspiration and wildlife habitat. Removing the concrete trickle ditches will help to slow stormwater velocities and possibly promote infiltration. A small park area with educational signage can be integrated along the walking path.

**Project Design Considerations:** Minimal environmental permitting requirements are anticipated. This is an existing County facility and is located within a storm drainage easement on private land, the storm drainage easement may need to be enlarged. Accessibility is excellent from Colts Brook Drive or Fox Mill Road. There are no tree impacts or significant construction issues anticipated.

#### Costs:

Item	Units	Quantity	Unit Cost	Total
Organic Compost Soil Amendment	CY	316	\$40.00	\$12,640.00
Plantings	AC	1.57	\$25,000.00	\$39,250.00
Clear and Grub	AC	0.05	\$8,500.00	\$425.00
Grading and Excavation	CY	3790	\$35.00	\$132,650.00
Embankment	CY	12	\$50.00	\$600.00
Outflow Pipe	LF	20	\$125.00	\$2,500.00
RipRap Stabilization	SY	11	\$100.00	\$1,100.00
Structural BMP Retrofit and Incidentals (Med)	LS	1	\$15,000.00	\$15,000.00
Plantings: 5% of project costs (unless incl. as line Ancillary Items: 5% of project cost Erosion and Sediment Control: 10% of project co	,	Ini	tial Project Costs	<b>\$204,165.00</b> \$0.00 \$10,208.25 <u>\$20,416.50</u>
			onstruction Costs Mobilization (5%)	<b>\$234,789.75</b> \$11,739.49
Subtotal 1 Contingency (25%) Subtotal 2 Engineering Design, Surveys, Land Acquisition, Utility Relocation and Permits (45%)				<b>\$246,529.24</b> \$61,632.31
				<b>\$308,161.55</b> \$138,672.70
Total Costs			\$446,834.24	
	Estimated Project Costs			\$450,000.00