



County of Fairfax, Virginia

MEMORANDUM

DATE: February 21, 2020

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the February 2020 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Ajmal Hamidi, Transportation Planner III, CPTED
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Ricky Foley, Sr. Right-of-Way Agent, CPTED
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Tina Curtis, Transportation Planner II, TSD
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Zachary Larnard, Site Plan Coordinator, Site Analysis Section, TPD
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Mike Lake, Transportation Planner II, CFD
Jim Beall, Section Chief, TDD
Fereshteh Khorashadi, Section Chief, TDD
Mark VanZandt, Section Chief, TDD
Bob Ayers, Project Manager, TDD
John Dresser, Project Manager, TDD
Mohamad N. El Kaissi, Project Manager, TDD
Jeff Fasceski, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Francesco Lauretti, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Seyed Nabavi, Sr. Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
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Janet Burns, Chief, Administrative Support Branch, Capital Facilities

Rob Hockersmith, Administrative Support Branch, Capital Facilities

Lisa McCorkle, Engineer IV, UDCD

Alan Rashid, Sr. Engineer III, UDCD

Larry Popoola, Sr. Engineer III, UDCD

Frank Roberts, Sr. Engineer III, UDCD

Andy Royse, Engineer III, UDCD

Dennis Cate, Project Coordinator, LAD

Rich Finnell, Project Coordinator, LAD

John Zeigler, Project Coordinator, LAD

John Honnick, Sr. Property Analyst, LAD

Lisa Baker, Sr. Right-of-Way Agent, LAD

Lisa Glass, Sr. Right-of-Way Agent, LAD

Clyde Monahan, Sr. Right-of-Way Agent, LAD

Beth Shubert, Sr. Right-of-Way Agent, LAD

Kelly Alcon, Right-of-Way Agent, LAD

Mohammed Najeeb, Right-of-Way Agent, LAD

Jim Strayhorne, Right-of-Way Agent, LAD

Dianne Love, Engineering Technician III, LAD

Kim Maye, Engineering Technician III, LAD

Donald Zelonis, Engineering Technician III, LAD

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

February 2020

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	01/19	05/19	04/19
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04.												
26006G-06002			PM UTL: Shubert, Beth				improvements for express bus stop				Substantially complete 4/25/19. Signal accepted by VDOT. Re-inspection completed 9/16/19. VDOT punchlist received 10/3/19 is being addressed.												
AA1400012-06	\$1,500,000		PM LAD: Engida, Samuel																				
	\$0		PM UDCCD: Luo, Caijun																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
26006G-06011		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Construction of both Belford and Mohawk substantially complete 3/26/18. VDOT punchlists received 9/23/19 are complete. Re-inspection requested 11/18/19.												
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
AA1400012-06-A-0		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Project substantially completed 8/31/17. VDOT punchlist received 9/10/19 is complete. Re-inspection requested 11/18/19.												
AA1400012-06	\$267,500		PM LAD: Shubert, Beth																				
	(\$132,500)		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000		Mount Vernon	PM TDD: Hojatzadeh, Max				Pedestrian intersection				UPC #99054. Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.												
AA1400012-06-B-0		Lee	PM UTL: Yusufoglu, Eldar				improvements for express bus stop				Construction substantially complete 3/16/18. VDOT punchlist received 9/10/19 is complete. Re-inspection requested 11/18/19.												
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																				
	\$996,000		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	AA1400137-15-137	AA1400137-15	Lee	\$14,710,000	\$13,210,000	02/18	04/19	04/20	11/20	11/21	05/22	08/22	04/21	06/21	11/21	11/21	07/22	11/21	07/23	02/23	02/23	03/23	04/23	07/23	11/23	01/25	On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																	
			PM TDD: Fasceski, Jeff				Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 3 pedestrian bridges				UPC #106143. TPP ID#122. Intermediate design is in progress. Wetlands delineation report being finalized. Preliminary determination regarding Individual permit being finalized. Report and information will be submitted to VDOT once it is completed.																	
			PM UTL: Pugh, Richard																									
			PM LAD: Monahan, Clyde																									
			PM UDCCD: Engida, Samuel																									
			PM CPTED: Lilley, Ronald																									

Design

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	AA1400141-16-0	AA1400141-16	Lee	\$3,075,000	\$2,075,000	02/18	08/18	03/19	02/20	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	09/21	05/22	08/22	09/22	10/22	12/22	03/23	12/23	12/23	On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																	
			PM TDD: Turner, Latesa				Construct approximately 2,000 linear feet of 8-10 foot wide walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line				UPC #109607. TPP ID# 182. Pre-final design in progress.																	
			PM UTL: Pugh, Richard																									
			PM LAD: Glass, Lisa																									
			PM UDCCD:																									
			PM CPTED: Wells, Chris																									

Design

Tyson's East Station to Great Falls Sidewalk	102/500-C50000	DCBPA-065	AA1400065-12	Providence	\$2,756,500	(\$266,338)	03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	03/19	12/18	01/19	01/19	02/19	06/19	03/17	04/20	On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																	
			PM TDD: Lauretti, Francesco				Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station				UPC #103262. TMSAMS ID# 35. Contract Award 6/5/19. VPDES transfer request submitted to LDS 8/23/19. Construction NTP 8/12/19, construction completion scheduled 4/8/2020. Construction 50% complete.																	
			PM UTL: Yusufoglu, Eldar																									
			PM LAD: Glass, Lisa																									
			PM UDCCD: Lim, Vannak																									
			PM CPTED: Shin, Sung																									

Construction

Rt-7 sidewalk	102/500-C50000	DCBPA-069	AA1400069-12	Providence	\$2,303,600	\$0	04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	10/18	On Hold <input type="checkbox"/>
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																		
			PM TDD: Hojatzadeh, Max				Approximately 1,100 LF of sidewalk on the north side of Route 123 under the Route 123 interchange				UPC #103280. TMSAM ID# 32. Construction substantially complete 10/24/18. VDOT approved signal timings on 10/18/19. VDOT re-inspection completed 10/31/19. Addressing as-built comments. LAP closeout is in progress.																		
			PM UTL: Yusufoglu, Eldar																										
			PM LAD: Baker, Lisa																										
			PM UDCCD: McCorkle, Lisa																										
			PM CPTED:																										

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
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Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$2,404,590
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Approximately 800 LF of sidewalk on the south side of Route 7 under the Route 123 interchange

Monthly Remarks
UPC #103281. TMSAM ID# 32. Construction substantially complete 8/24/18. Addressing as-built comments. LAP closeout is in progress.

On Hold

Post-Construction

SW South side Soapstone to South Lakes	09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/19	04/19	05/19	05/19	05/19	08/19	07/17	06/20
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-073
AA1400073-12 \$1,428,941
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive

Monthly Remarks
UPC #103284. RMAG ID# 31. Construction is 65% complete. Construction NTP 10/16/19, construction completion scheduled 6/11/2020. Project construction bid package is bundled with Project AA1400074-12 Sunrise Valley Drive Sidewalk - North Side. Schedule change due to revised construction completion.

On Hold

Construction

SW North side Soapstone to South Lakes	09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	07/19	04/19	05/19	05/19	05/19	08/19	07/17	06/20
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Sunrise Valley Dr
102/500-C50000 Hunter Mill
DCBPA-074
AA1400074-12 \$1,750,000
 (\$15,485)

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCD: Engida, Samuel
 PM CPTED: Lind, Adam

Project Description
 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive

Monthly Remarks
UPC #103285. RMAG ID# 12. Construction is 10% complete. Construction NTP 10/16/19, construction completion scheduled 6/11/2020. Project construction bid package is bundled with Project AA1400073-12 Sunrise Valley Drive Sidewalk - South Side. AA140073-12 to be completed first before construction proceeds with this project. Schedule change due to revised construction completion.

On Hold

Construction

Georgetown Pike Trail Phase III	12/13	03/14	NA	12/17	06/18	12/18	08/18	02/18	NA	05/18	05/18	06/18	08/18	12/18	11/18	11/18	11/18	12/18	06/19	12/19	08/19
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Georgetown Pike Trail Phase III
102/500-C50000 Dranesville
GTP-130-130
AA1400130-13 \$300,000
 \$0

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCD: Samiyi, Bijan
 PM CPTED: Miller, Douglas

Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike

Monthly Remarks
UPC #111913. Enhancement Grant Project. Contract Award Authorization received from VDOT on 2/8/19. Construction Award date was 6/3/19. Pre-Construction meeting held on 6/18/19. Construction NTP was 6/27/19. Construction was substantially completed on 8/1/19. Trail opening ribbon cutting was held on 10/23/19. VDOT LAP closeout complete. Permit release pending. Final invoice pending.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	02/20
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Jones Branch Connector - Final Design			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
102/500-C50000	Providence		PM TDD:	Dresser, John					Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes						<p>UPC #103907. Project is in Construction phase by VDOT - CN phase began with contract signing on 12/28/16. Milestone 1, the opening of one (1) traffic lane in each direction, was completed on 12/15/18. Milestone 2 - Opening of Two (2) lanes of traffic in each direction was completed on 11/25/19. Substantial Completion date was 2/3/2020. Ribbon cutting is scheduled for 3/5/2020.</p>					
JBC-093-093			PM UTL:	Yusufoglu, Eldar																
AA1400093-13	\$60,000,000		PM LAD:	Baker, Lisa																
	\$0		PM UDCCD:																	
			PM CPTED:	Shin, Sung																

Post-Construction

Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
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RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
102/500-C50000	Mount Vernon		PM TDD:	Hojatzadeh, Max					Pedestrian intersection and bus stop improvement						<p>UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.</p>					
RHPTI-013	Lee		PM UTL:	Yusufoglu, Eldar																
AA1400013-06	\$377,219		PM LAD:																	
	(\$22,781)		PM UDCCD:	Frazier, Demond																
			PM CPTED:	Luo, Caijun																

Post-Construction

Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
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RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
102/500-C50000	Mount Vernon		PM TDD:	Hojatzadeh, Max					Pedestrian intersection and bus stop improvement						<p>UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final FTA closeout.</p>					
RHPTI-015	Lee		PM UTL:	Yusufoglu, Eldar																
AA1400015-06	\$545,406		PM LAD:																	
	(\$221,594)		PM UDCCD:	Frazier, Demond																
			PM CPTED:	Luo, Caijun																

Post-Construction

Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
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RHPTI			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
102/500-C50000	Mount Vernon		PM TDD:	Hojatzadeh, Max					Pedestrian intersection and bus stop improvements						<p>UPC #98753. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. VDOT permit released 5/10/17. Working on final FTA closeout.</p>					
RHPTI-016	Lee		PM UTL:	Yusufoglu, Eldar																
AA1400016-06	\$235,900		PM LAD:																	
	(\$198,100)		PM UDCCD:	Frazier, Demond																
			PM CPTED:	Luo, Caijun																

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	04/18
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon	\$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun				<u>Project Description</u> Construct a 5-foot concrete sidewalk along east side Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> UPC #71851. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 4/13/18. Punch list completed 5/25/18. Re-inspection completed. BMP accepted 12/2/19. LAP closeout is complete. Awaiting permit release. Final invoice to be prepared.												
Post-Construction																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	11/17	NA	12/18	02/19	03/19	06/19	09/16	03/20
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon	\$1,500,000 \$201,505	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Cate, Dennis PM UDCCD: Engida, Samuel PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway				<u>Monthly Remarks</u> UPC #71851. Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 75% complete. Contract award 6/10/19, construction completion scheduled 2/9/2020. Due to delay in obtaining approval of pre-cast culvert shop drawings, contractor has requested a time extension to 3/7/2020.												
Construction																							
Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	03/15	09/19	09/19	09/19	10/19	01/20	12/16	06/20
RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$576,000 (\$115,000)	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection improvements				<u>Monthly Remarks</u> UPC #107437. RMAG ID#6. VDOT Authorization for Ad received 9/9/19. Bid Advertised on 9/24/19. Bids opened 10/15/19. Construction Award package resubmitted to VDOT for authorization on 12/3/19, and authorization received 12/17/19. NIP signed 1/9/2020. Notice of Award sent 1/13/2020. Pre-construction meeting held 2/4/2020.												
Construction																							
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	11/18	08/15	NA	03/16	03/16	10/18	10/18	05/19	04/19	05/19	05/19	06/19	07/19	12/17	06/20
RMAG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill	\$1,810,000 (\$868,000)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway				<u>Monthly Remarks</u> UPC #107438. RMAG ID# 7 & 8. Construction 55% complete. Signal timings resubmitted to VDOT for approval on 12/4/19. Schedule adjusted due to additional time needed to complete construction.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	08/20	04/17	05/21	02/20	NA	04/20	04/20	04/21	08/20	04/22	12/21	01/22	03/22	04/22	05/22	11/20	06/23	
RMAG			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Hunter Mill		PM TDD: Shahnaj, Sonia						Construct bicycle and pedestrian grade separated crossing						UPC #107439. RMAG ID# 5. 3rd pre-final design distributed on 1/17/2020. Draft plats received on 1/30/2020 and are under review. ROW authorization package is underway.									
RMAG-102			PM UTL: Pugh, Richard																					
AA1400102-13	\$13,401,000		PM LAD: Monahan, Clyde																					
	\$1,756,000		PM UDCCD: Lim, Vannak																					
			PM CPTED: Aguayo, Vanessa																					
Design																								
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19	
Rt. 50 Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason		PM TDD: El Kaissi, Mohamad						Pedestrian intersection and bus stop improvements						UPC #108494. VDOT permit released 9/19/19. LAP closeout is complete. Final invoice is being prepared. Project Construction bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St.									
RT50-052	Providence		PM UTL: Nguyen, Tan																					
AA1400052-12	\$250,000		PM LAD: Delli Carpini, Angelica																					
	(\$7,700)		PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	12/19	12/19	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Providence		PM TDD: Nabavi, Seyed						Approximately 1,400 LF of sidewalk and trail on north side of Route 50						UPC #108499. Construction substantially completed on 12/18/19. VDOT reinspection pending. Project construction is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.									
RT50-055	Mason		PM UTL: Nguyen, Tan																					
AA1400055-12	\$1,029,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	12/19	
Rt. 50 Sidewalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason		PM TDD: Nabavi, Seyed						Approximately 500 LF of sidewalk and trail on south side of Route 50						UPC #108500. Construction substantially completed on 12/18/19. VDOT reinspection pending. Project construction bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.									
RT50-056			PM UTL: Nguyen, Tan																					
AA1400056-12	\$483,500		PM LAD: Glass, Lisa																					
	\$0		PM UDCCD: Cutler, Tom																					
			PM CPTED: Harrell, William																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	10/18	01/19	03/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$508,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Roberson, Jeanmarie					Approximately 550 LF sidewalk on north side of Route 50					UPC #108497. Construction substantially complete 3/27/19. VDOT permit released 9/19/19. LAP closeout in progress. Final invoice pending. Project Construction bundled with Project #1400052-2012, Route 50 & Allen Street Intersection.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCCD: Stevens, Michael																				
PM CPTED:																						

Post-Construction On Hold

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	06/18	06/18	07/18	07/18	11/18	09/19	07/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,095,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Nabavi, Seyed					Approximately 2,800 LF of sidewalk and trail on north side of Route 50					UPC #108498. Construction substantially complete 7/26/19. LAP closeout complete 12/11/19. VDOT reinspection pending.										
		PM UTL: Nguyen, Tan																				
		PM LAD: TBD, To Be Determined																				
		PM UDCCD: Lim, Vannak																				
PM CPTED: Harrell, William																						

Post-Construction On Hold

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	02/19	01/20	06/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$659,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: El Kaissi, Mohamad					Approximately 1,310 LF of sidewalk and trail on north side of Route 50					UPC #108501. Construction substantially complete 6/13/19. LAP closeout complete. Awaiting VDOT permit release. Project Construction is bundled with Project #1400060-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCCD: Metafria, Fasika																				
PM CPTED: Harrell, William																						

Post-Construction On Hold

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	06/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$739,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Nabavi, Seyed					Approximately 600 LF of sidewalk and trail on north side of Route 50					UPC #108495. Construction substantially complete 6/13/19. VDOT permit released 9/19/19. LAP closeout is complete. Final invoice pending. Project Construction is bundled with Project #1400059-12, Route 50 North Side Sidewalk from Annandale Rd to Cherry St.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Shubert, Beth																				
		PM UDCCD: Metafria, Fasika																				
PM CPTED: Harrell, William																						

Post-Construction On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wilkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	09/20
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence \$4,566,000 \$0		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Bhinge, Deepak PM CPTED: Aguayo, Vanessa				Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				UPC #110477. TMSAMS ID# 107. CN Award Authorization received from VDOT on 4/15/19. Construction Award date was on 5/14/19. Construction NTP was on 7/8/19. Construction completion is scheduled for 9/9/2020. Construction is 45% complete.												
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	01/19
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,442,178 (\$15,733)		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				UPC #106936. TMSAMS ID# 120. Construction substantially completed on 1/24/19. Ribbon cutting ceremony held on 4/16/19. Project As-Builts approved on 9/5/19. LDS agreement release was received on 1/28/2020. VDOT permit was released on 9/23/19. LAP close-out is complete. Fnal invoice pending.												
Post-Construction																							
			08/18	NA	03/19	05/20	01/21	06/21	06/21	09/20	NA	NA	09/20	03/21	TBD	TBD	NA	12/21	01/22	02/22	05/22	09/22	09/22
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield \$2,000,000 \$900,000		PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: PM CPTED: Abifadel, Gibran				Surface parking lot expansion				Pre-final design in progress. Allowance request for revised wall design approved on 2/7/2020.												
Design																							
			12/17	NA	08/18	11/19	06/20	04/20	08/20	03/20	NA	NA	04/20	07/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon \$4,000,000 \$1,200,000		PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Borkowski, Tad				Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				This project will be permitted through the Land Development Services (LDS) review process. 1st submission to LDS on 11/18/19.												

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley-Reston Parkway-Soapstone NS			03/18	06/18	04/19	11/19	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002		\$9,100,000 \$7,600,000																					
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
Hunter Mill			PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Shubert, Beth PM UDCCD: PM CPTED: Wynands, Nicole						Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive TPP ID# 189.04. RMAG ID# 4 Pre-final design distributed for review on 11/12/19. Received comments from VDOT on 1/6/2020 except VDOT Utilities. Comments are under review. Project schedule developed up to pre-final design phase. Complete schedule to be developed pending the completion of pre-final design and the review of anticipated development application in the vicinity of the project. A meeting was held with CPTED on 2/10/2020 for further scope evaluation.														
Design																							
New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway			07/18	09/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003		\$2,000,000 \$0																					
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
Hunter Mill			PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole						Reconstruct New Dominion Parkway with off-road bike lanes, reduced median width, and reduced lane widths from Fairfax County Parkway to Reston Parkway TPP ID #189.13. RMAG Phase II ID#13. NTP issued to consultant on 7/30/18. Conceptual design plans received from the consultant on 9/14/18. Utility designations survey request made on 9/5/18. Existing traffic signal plans received from VDOT on 8/30/18 were sent to the consultant. Synchro files for the signal timings received from VDOT on 9/12/18 were sent to the consultant. Project is on hold pending clarification of project scope from CPTED.														
Design																							
Reston Bike Share Phase II - Silver			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-005-0 2G40-085-005		\$0 \$0																					
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
Hunter Mill			PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCCD: PM CPTED:						Installation of 21 bike share stations. 18 located within parking lanes. Curb ramps required for 2 stations. Concrete pads required for 3 stations. Road diet required for 1 station. VDOT permit received 12/6/19 for 17 of the 21 bike share stations within parking lane. Task Order proposal is approved on 1/30/2020 for the stations involving installation of curb ramps, concrete pads and road diet. Survey notification letters sent on 1/7/2020. Schedule to be developed once survey is complete which is anticipated in April 2020.														
Pre-Design																							
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006		\$1,800,000 \$1,800,000																					
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>														
Hunter Mill			PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole						Construct off-road bike lanes by reducing median and lane widths TPP ID#189.15 RMAG Phase II ID#15. Preliminary design plans received 7/16/18. Utility designations received 9/10/18. Final design proposal was received on 10/8/18. Scope to be re-evaluated. Schedule to be determined after full scope of project is authorized. Project is on hold pending clarification of project scope from CPTED.														
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Innovation Center to Arrowbrook 06/17 NA NA 05/18 05/19 06/19 12/19 11/18 NA NA 11/18 11/19 12/18 04/19 NA 02/20 02/20 03/20 03/20 05/20 09/20 On Hold

HMSAMS
124/400-C40011 Dranesville
2G40-086-007-0
2G40-086-007 \$1,250,000 (\$750,000)

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Maisel, Michael
 PM LAD: Monahan, Clyde
 PM UDCCD: Bajracharya, Sanjala
 PM CPTED: Abifadel, Gibran

Project Description
 600 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive. HAWK Signal installation across Sunrise Valley Drive.

Monthly Remarks
TPP ID# 190.06 HMSAMS ID# 7. Land acquisition was completed on 11/7/19. VDOT Land Use Permit was received on 1/9/2020. LDS Land Disturbance Permit was received on 1/21/2020. Final Construction package was submitted to UDCCD on 2/10/2020. Schedule has been adjusted 2 months to 9/2020 completion due to property ownership changes.

Bid Advertisement

Innovation Avenue/Rock Hill Road 11/17 NA NA 04/18 01/19 07/19 11/19 08/18 11/18 NA 11/18 11/19 NA NA NA 12/19 12/19 12/19 01/20 02/20 04/20 On Hold

HMSAMS
124/400-C40011 Dranesville
2G40-086-012-0
2G40-086-012 \$550,000 \$50,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Maisel, Michael
 PM LAD: Strayhorne, Robert
 PM UDCCD: Bajracharya, Sanjala
 PM CPTED: Delmare, Lauren

Project Description
 Construct approximately 310 LF of 8-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard

Monthly Remarks
TPP ID# 190.11. Construction NTP 1/27/2020. Construction completion scheduled 4/29/2020. Construction substantial completion was moved up from May to April to match construction contract schedule.

Construction

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley) 06/17 NA 09/18 08/19 11/19 02/20 02/20 NA NA NA NA NA 11/19 03/20 NA 02/20 02/20 02/20 03/20 08/20 08/20 On Hold

HMSAMS
124/400-C40011 Hunter Mill
2G40-086-014-A-0
2G40-086-014 \$1,600,000 \$950,000

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links

Monthly Remarks
TPP ID# 190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Final design distributed for review 11/13/19. Schedule adjusted to address VDOT L&D comments.

Design

Monroe Street (Southern Segment, Monroe Manor to Dwight) 06/17 NA 09/18 11/19 12/20 02/21 02/21 03/20 05/20 NA 06/20 01/21 01/21 04/21 NA 03/21 04/21 05/21 06/21 12/21 12/21 On Hold

HMSAMS
124/400-C40011 Hunter Mill
2G40-086-014-B-0
2G40-086-014 \$1,600,000 \$850,000

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Maisel, Michael
 PM LAD: Strayhorne, Robert
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Provide 900 LF of 6-foot wide sidewalk on east side of Monroe Street to complete missing links

Monthly Remarks
TPP ID#190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Pre-final design distributed for review 11/15/19.

Design

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Upgrade two curb ramps along northbound and add APS to all 4 corners						TPP ID# 190.13 HMSAMS ID# 13. Project has been phased to advance the schedule of the northern segment from Fox Mill Road to Sunrise Valley Drive. Task Order for Phase C is requested.									
2G40-086-014-C-0			PM UTL: Nguyen, Tan																					
2G40-086-014	\$1,600,000		PM LAD:																					
	\$1,500,000		PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide off-road bike lanes by narrowing median and travel lane widths						TPP ID# 190.14 - HMSAMS ID#14. Project is on hold pending clarification of project scope from CPTED.									
2G40-086-015-0			PM UTL: Nguyen, Tan																					
2G40-086-015	\$6,100,000		PM LAD:																					
	\$1,100,000		PM UDCCD:																					
			PM CPTED: Wynands, Nicole																					
Design																								
Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	05/18	09/19	12/19	02/20	NA	NA	NA	NA	NA	NA	NA	NA	04/20	04/20	05/20	06/20	04/21	02/21	
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF						TPP ID#: 189.10 RMAG ID# 10. 2nd final design and design waiver submitted to VDOT for review 12/3/19. Schedule change due to delay in receiving comments.									
2G40-086-018-0			PM UTL:																					
2G40-086-018	\$500,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCCD:																					
			PM CPTED: Delmare, Lauren																					
Design																								
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/20	01/17	05/17	02/18	10/20	12/20	12/20	09/19	11/19	NA	12/19	09/20	10/20	04/22	NA	05/22	06/22	07/22	08/22	08/23	08/23	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. Final design underway. NTP for land acquisition provided on 12/20/19. Land rights on 2 of 15 properties have been acquired.									
2G40-087-003-0			PM UTL: Nguyen, Tan																					
2G40-087-003	\$8,500,000		PM LAD: Shubert, Beth																					
	\$7,500,000		PM UDCCD: Lim, Vannak																					
			PM CPTED: Luo, Caijun																					
Land Acquisition																								

Project Name		Feb 2020																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Electric Avenue/Cedar Ln. - NB Left Turn Lane		03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie					<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements					<u>Monthly Remarks</u> TPP ID#26. Project deferred based on future funding.											
124/400-C40013	Providence	PM UTL:																					
2G40-087-004-0		PM LAD:																					
2G40-087-004	\$1,600,000	PM UDCCD:																					
	\$1,600,000	PM CPTED: Bandy, Audra																					
Study																							
Backlick Road and Industrial Road		04/19	12/19	04/20	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed					<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road					<u>Monthly Remarks</u> TPP ID# 21 & 91 Preliminary design submitted on 12/20/19. Utility designation is complete. Project schedule developed up to intermediate design phase. Remaining scope and schedule to be determined after intermediate design completion. Second task order will be issued for final design.											
124/400-C40013	Mason	PM UTL: Maisel, Michael																					
2G40-087-010-0	Lee	PM LAD:																					
2G40-087-010	\$5,500,000	PM UDCCD:																					
	\$1,500,000	PM CPTED: Harrell, William																					
Design																							
Georgetown Pike & Rt. 123 (Dolley Madison)		04/17	07/17	01/18	07/18	12/18	07/19	07/19	08/18	NA	NA	08/18	02/19	NA	NA	NA	09/19	NA	NA	10/19	12/20	04/20	
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed					<u>Project Description</u> 700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road					<u>Monthly Remarks</u> TPP ID# 313. Construction 45% complete. Construction NTP 10/15/19, construction completion scheduled 2/12/2020. Task order to be extended due to restrictions on pouring asphalt during winter. Signal timing approval received from VDOT 9/27/19. Construction authorized 9/18/19. Permit received 8/12/19. LAD completed on 2/4/19.											
124/400-C40013	Dranesville	PM UTL: Nguyen, Tan																					
2G40-087-011-0		PM LAD: Maye, Kimberly																					
2G40-087-011	\$1,300,000	PM UDCCD: Bhinge, Deepak																					
	\$100,000	PM CPTED: Borkowski, Tad																					
Construction																							
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	02/21	09/21	05/22	05/22	05/21	TBD	NA	07/21	03/22	04/22	10/22	NA	07/22	08/22	09/22	10/22	05/23	05/23	
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max					<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway					<u>Monthly Remarks</u> Intermediate design distributed for review 2/10/2020. Utility survey received on 9/13/19.											
124/400-C40013	Mount Vernon	PM UTL:																					
2G40-087-020-0		PM LAD:																					
2G40-087-020	\$2,250,000	PM UDCCD:																					
	\$750,000	PM CPTED: Alexandrow, Nikolai																					
Design																							

Project Name		Feb 2020																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive		05/15	NA	01/16	06/16	01/18	05/17	11/19	09/18	NA	NA	09/18	10/19	07/17	08/17	NA	02/20	NA	NA	03/20	02/18	09/20	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill	PM TDD: Nabavi, Seyed							Approximately 1,200 LF of sidewalk on north side of Glade Drive							TPP ID#127. Final construction package is in progress. Draft construction package submitted to UDCD on 12/3/19. Construction task order being negotiated. VDOT permit received 12/4/19. Land acquisition completed on 10/25/19. Final plans approved on 2/6/19.							
2G40-088-007-0		PM UTL: Nguyen, Tan																					
2G40-088-007	\$800,000	PM LAD: Najeeb, Mohammed																					
	\$150,000	PM UDCD: Bajracharya, Sanjala																					
		PM CPTED: Harrell, William																					
Bid Advertisement																							
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr		03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	09/18	04/19	NA	02/19	NA	NA	05/19	07/18	09/19	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD: Beall, James							Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps							TPP ID#103. Construction NTP issued 5/6/19, construction completion scheduled 10/2/19. Construction substantially complete 9/24/19. Punch list underway.							
2G40-088-014-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-014	\$1,600,000	PM LAD: Glass, Lisa																					
	\$0	PM UDCD: Syed-Muhammad, Abul																					
		PM CPTED: Harrell, William																					
Post-Construction																							
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane		05/15	09/15	02/16	06/17	08/18	04/18	02/19	09/17	NA	NA	09/17	12/17	05/18	06/19	NA	05/19	05/19	06/19	08/19	03/19	08/20	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Turner, Latesa							Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road							TPP ID#305. Construction 25% complete. Construction NTP 10/21/19, construction completion scheduled 8/15/2020. Contract awarded 8/30/19. Schedule adjusted due to construction contract duration.							
2G40-088-016-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-016	\$2,400,000	PM LAD: Monahan, Clyde																					
	\$600,000	PM UDCD: Metafria, Fasika																					
		PM CPTED: Chellappa, Smitha																					
Construction																							
Kirby Road Walkway N – Birch Road to Ivy Hill Dr		03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	02/19	03/19	04/19	06/19	02/19	04/20	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Turner, Latesa							Construct 6-foot concrete sidewalk on north side of Kirby Road							TPP ID #143. Construction 65% complete. Construction NTP 7/9/19, construction completion scheduled 4/3/2020. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-018 Kirby Road Walkway - Ivy Hill Drive to Corliss Court.							
2G40-088-017-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-017	\$1,750,000	PM LAD: Shubert, Beth																					
	\$800,000	PM UDCD: Rashid, Alan																					
		PM CPTED: Chellappa, Smitha																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Kirby Road Walkway N - Ivy Hill Dr. to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	11/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	02/19	03/19	04/19	06/19	02/19	04/20						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Turner, Latesa			PM UTL: Yusufoglu, Eldar			PM LAD: Shubert, Beth			PM UDCCD: Rashid, Alan			PM CPTED: Chellappa, Smitha			Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Construction 75% complete. Permit revision submitted 12/19/19. Construction NTP 7/9/19, construction completion scheduled 4/3/2020. Contract awarded 6/3/19. Project construction bundled with Project 2G40-088-017 Kirby Road Walkway - Birch Road to Ivy Hill Drive.					
2G40-088-018-0		\$1,600,000																											
2G40-088-018		\$1,600,000																											
Construction																													
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	09/21	11/20	11/21	11/20	02/21	NA	02/21	10/21	11/21	03/22	NA	04/22	05/22	06/22	07/22	03/22	04/23						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Dresser, John			PM UTL: Yusufoglu, Eldar			PM LAD: Strayhorne, Robert			PM UDCCD: McCorkle, Lisa			PM CPTED: Wynands, Nicole			Provide 2300' of 8-foot wide asphalt walkway on south side of Magarity Road, and 250' on north side at school.						TPP Project #150- HMSAMS - A 2nd Intermediate Design is underway following scoping changes resulting from 1st submission reviews. Scoping changes include the addition of new crosswalks and refuge islands, adding a buffer strip, and adding a walkway along the school frontage. The project schedule has been adjusted due these scoping changes. A Citizens Meeting was held on 11/13/19. Advance Intermediate plans were received on 1/31/2020 for review.					
2G40-088-025-0	Dranesville	\$3,500,000																											
2G40-088-025		\$2,500,000																											
Design																													
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	02/21	10/21	05/21	05/20	06/20	NA	07/20	02/21	10/20	07/21	NA	07/21	08/21	09/21	10/21	12/22	07/22						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia			PM UTL: Pugh, Richard			PM LAD: Alcon, Kelly			PM UDCCD: Rashid, Alan			PM CPTED: Hamidi, AJ			Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Intermediate design distributed on 10/28/19. A Public Information Meeting was held on 12/9/19. Joint Permit Application submitted to VMRC on 12/23/19. Received all comments on 1/16/2020. Requested additional survey on 1/23/2020. Plat is underway. Pre-final design is in progress.					
2G40-088-026-0		\$5,500,000																											
2G40-088-026		(\$1,000,000)																											
Design																													
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			02/17	05/17	05/18	09/18	03/19	02/20	02/20	02/19	NA	NA	02/19	11/19	12/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21						
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed			PM UTL: Pugh, Richard			PM LAD: Strayhorne, Robert			PM UDCCD: Stevens, Michael			PM CPTED: Wells, Chris			Construct 5-foot concrete sidewalk along the south side of North Shore Drive						TPP ID#155. VDOT permit application submitted 2/3/2020 and permit received 2/18/2020. Utility relocation is in progress. Land acquisition completed on 11/22/19.					
2G40-088-027-0		\$1,900,000																											
2G40-088-027		\$500,000																											
Utility Relocation																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 12/19 12/20 02/21 06/21 07/20 NA NA 09/20 05/21 04/21 11/21 NA 10/21 11/21 12/21 01/22 12/22 11/22</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-028-0 \$6,250,000</p> <p>2G40-088-028 \$1,950,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Pre-final design submitted 12/19/19. Test hole request submitted in June 2019 and test hole data received on 10/7/19. Storm drain video pipe inspections and geotechnical soil borings were completed in July 2019. Additional utility designation and test pit are in progress.</p>																									
<p>Design</p>																									
<p>Georgetown Pike Trail Phase IV</p> <p>02/16 01/17 08/17 02/18 12/18 08/19 03/19 07/18 NA NA 10/18 01/19 11/18 05/19 NA 04/19 05/19 05/19 06/19 08/20 10/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-036-0 \$1,000,000</p> <p>2G40-088-036 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Honnick, John PM UDCCD: Samiyi, Bijan PM CPTED: Borkowski, Tad</p> <p><u>Project Description</u> Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike</p> <p><u>Monthly Remarks</u> TPP ID# 125 Construction was substantially completed on 10/4/19. A Trail opening ribbon cutting was held on 10/23/19. Awaiting VDOT permit release.</p>																									
<p>Post-Construction</p>																									
<p>Hunter Village Dr Walkway (Wentworth to Flax)</p> <p>12/17 01/18 06/18 11/18 07/19 11/19 06/20 07/19 NA NA 07/19 05/20 04/20 07/20 NA 07/20 08/20 08/20 08/20 07/20 01/21</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Springfield</p> <p>2G40-088-038-0 \$600,000</p> <p>2G40-088-038 \$300,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: Glass, Lisa PM UDCCD: Engida, Samuel PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive</p> <p><u>Monthly Remarks</u> TPP ID#134. 2nd final design distributed to VDOT for review 11/15/19. Consultant addressing partial comments received from VDOT on 1/22/2020. NTP issued to LAD on 7/29/19. Land rights on 1 of 4 properties have been acquired. Stormwater Management Approval received 6/29/19. Approved Pavement Marking plans received from VDOT on 8/29/19. Meeting held on 1/10/2020 with Wentworth HOA to discuss the potential impacts of our proposed improvements. Verizon and Cox relocation design in progress.</p>																									
<p>Land Acquisition</p>																									
<p>Lisle Ave Walkway (Griffith to Sportsman)</p> <p>08/18 11/18 04/19 11/19 08/20 04/21 04/21 04/20 TBD NA 08/20 03/21 01/21 03/21 NA 05/21 06/21 07/21 08/21 02/22 02/22</p> <p>On Hold <input type="checkbox"/></p>																									
<p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-044-0 \$700,000</p> <p>2G40-088-044 \$100,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Maisel, Michael PM LAD: Baker, Lisa PM UDCCD: Teshome, Demelew PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue</p> <p><u>Monthly Remarks</u> TPP ID#147. Pre-final design plans were distributed for review on 11/15/19. Draft plats received 1/20/2020 and are under review.</p>																									
<p>Design</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	08/21	10/21	10/21	03/20	03/20	NA	07/20	01/21	03/21	07/21	NA	04/22	05/22	06/22	09/22	05/23	05/23
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason	PM TDD:	Fasceski, Jeff	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. FCPA comments received 2/4/2020. Comments being incorporated into Final design.												
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																			
2G40-088-049	\$1,300,000	PM LAD:	Alcon, Kelly																			
	\$800,000	PM UDCCD:																				
		PM CPTED:	Stevens, Daniel																			

Design

Rock Hill Rd Walkway (Sterling to Astoria)		07/19	09/19	02/20	08/20	08/21	01/22	01/22	01/21	TBD	NA	03/21	11/21	TBD	TBD	NA	03/22	04/22	05/22	06/22	04/23	04/23
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville	PM TDD:	Marsh, Dennis	Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road. Includes culvert installation and retaining wall						TPP ID 211 - Intermediate design is in progress. Met with VDOT on 10/30/19 to discuss culvert design. Geotechnical work authorized on 12/3/19. Additional survey of culvert replacement completed 1/3/2020. Test pits requested 12/27/19.												
2G40-088-062-0		PM UTL:	Nguyen, Tan																			
2G40-088-062	\$1,750,000	PM LAD:																				
	\$0	PM UDCCD:																				
		PM CPTED:	Wells, Chris																			

Design

Franconia-Springfield Pkwy Trail Connection		10/17	02/18	07/18	06/19	01/20	08/20	05/20	NA	NA	NA	NA	NA	03/20	07/20	NA	07/20	08/20	09/20	10/20	09/21	04/21
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee	PM TDD:	Madhusudhan, Galappa	Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Final Design plans submitted to VDOT & other county agencies on 1/30/2020. Letter sent to VDOT on 11/4/19 regarding reimbursements related to Limited Access Line. A meeting with VDOT was held on 8/22/19 to discuss the approval process for Limited Access Line by Commonwealth Transportation Board (CTB). As a follow up to our meeting with VDOT; comprehensive plan was shared with VDOT on 8/23/19 as per their request. Responses to additional requests made by VDOT for Limited Access Line were sent on 9/25/19.												
2G40-088-066-0		PM UTL:	Pugh, Richard																			
2G40-088-066	\$800,000	PM LAD:																				
	\$300,000	PM UDCCD:																				
		PM CPTED:	Lilley, Ronald																			

Design

Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	03/20	02/21	04/21	04/21	04/20	05/20	NA	05/20	12/20	01/21	07/21	NA	07/21	08/21	09/21	10/21	06/22	06/22
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville	PM TDD:	Turner, Latesa	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Pre-final design is in progress. VDOT has initiated a signal project at the intersection of Kirby Road and Chesterbrook Road. A meeting is being scheduled with VDOT to coordinate projects.												
2G40-088-069-0		PM UTL:	Pugh, Richard																			
2G40-088-069	\$2,150,000	PM LAD:	Strayhorne, Robert																			
	\$900,000	PM UDCCD:	Stevens, Michael																			
		PM CPTED:	Abifadel, Gibran																			

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	03/20	03/21	10/21	10/21	09/20	10/20	NA	11/20	08/21	TBD	TBD	NA	01/22	01/22	01/22	02/22	08/22	08/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 660 LF of 10-foot wide asphalt trail with wayfinding signs						TPP ID# 87.1 Pre-final design in progress. NTP to proceed to pre-final design issued 10/9/19. Advance draft design received 1/28/2020 and under review.								
2G40-088-072-0			PM UTL:																				
2G40-088-072		\$850,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Design

Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Ayers, Robert						Approximately 360 LF of 8 to 10-foot of walkway along north side of Route 50 with signalized crosswalks and wayfinding signs						TPP ID# 87.2 Project is in a floodplain and ponding stream. Survey received 5/6/19. Developed alternative options & selected preferred scope/option. T.O. proposal for final design received 11/18/19, comments returned 12/13/19. Received revised proposal on 1/17/2020 which has been recommended for approval. Schedule to be developed after design task order NTP.								
2G40-088-073-0			PM UTL:																				
2G40-088-073		\$750,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Wells, Chris																				

Survey

Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 140 LF of walkway and a pedestrian bridge on the south side of Route 50						TPP ID# 87.3 Preliminary design completed. CPTED determining scope revisions.								
2G40-088-074-0			PM UTL:																				
2G40-088-074		\$850,000	PM LAD:																				
		\$200,000	PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Design

Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approximately 1190 LF of 10-foot wide walkway on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.4 Preliminary design completed. Design proposal requested 11/1/19. Schedule to be developed after design task order is approved.								
2G40-088-075-0			PM UTL:																				
2G40-088-075		\$1,700,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Chichester Ln to Cedar Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie			Approximately 755 LF of 5-foot wide concrete sidewalk on the south side of Route 50 frontage road						TPP ID# 87.5 Preliminary design completed. Design proposal requested 11/1/19. Schedule to be developed after design task order is approved.											
2G40-088-076-0			PM UTL:																				
2G40-088-076	\$900,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Memorial St/Donora Dr Pedestrian Crossing			12/18	NA	03/20	07/20	11/20	03/21	09/21	07/20	TBD	NA	10/20	05/21	TBD	TBD	NA	12/21	01/22	02/22	03/22	12/21	06/22
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Madhusudhan, Galappa			Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive						TPP ID#657. 2nd intermediate design is in progress. Approval of proposal amendment is in progress. Concurrence received from Supervisor's office on 11/6/19 for the new design proposed by the consultant based on crosswalk study. Schedule had to be adjusted due to change in scope based on crosswalk study report.											
2G40-088-077-0			PM UTL: Pugh, Richard																				
2G40-088-077	\$250,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Askarzadeh, Negin																				
Design																							
Route 50 Walkway (Ellenwood Dr to Chichester Ln)			05/19	09/19	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie			Approximately 600 LF of 5-foot wide concrete sidewalk connections including new bus pad, curb ramps, crosswalks and pedestrian signal upgrades						TPP ID# 87.4 Preliminary design completed. Design proposal requested 11/1/19. Schedule to be developed after design task order is approved.											
2G40-088-079-0			PM UTL:																				
2G40-088-079	\$150,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
Design																							
Rt.28 Widening (PWC L to Rt.29) NVTA-70			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	TBD	05/23	08/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully		PM TDD: Beall, James			Widen Route 28 from 4 lanes to 6 lanes						UPC #108720. TPP ID# 062. RFP released 9/23/19. Design Public Hearing held 9/23/19. FHWA approved NEPA Categorical Exclusion(CE) on 10/30/19. FCDOT issued responses to Alternative Technical Concepts on 1/30/2020. RFP Addendum was issued 2/4/2020. Board of Supervisor project support and endorsement of Limited Access Control Change (LACC) is scheduled for 2/11/2020. Design-Build award anticipated in Spring 2020.											
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																				
2G40-100-000	\$86,480,000		PM LAD: Cate, Dennis																				
	\$9,855,000		PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40013	Dranesville		PM TDD: Roberson, Jeanmarie					Balls Hill Rd and Old Dominion Drive Spot/Intersection Improvement					Project improvements to be in accordance with Alternative A.1 T-Intersection Improvements, as recommended in the final traffic study developed by CPTED. Design services for surveying, geotechnical and general civil design are being negotiated.							
2G40-152-000-0			PM UTL: Nguyen, Tan										Traffic engineering design services have been authorized. Schedule to be provided after task order has been authorized and survey is complete.							
2G40-152-000		\$20,500,000	PM LAD: PM UDCCD:																	
		\$0	PM CPTED: Guarino, Michael																	

Pre-Design

00770 Telegraph Road SB @ Franconia Rd			08/18	02/19	03/19	NA	04/19	03/20	11/19	05/19	NA	NA	05/19	10/19	NA	NA	NA	01/20	02/20	03/20	04/20	11/20	06/20	On Hold <input type="checkbox"/>
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Lee		PM TDD: Shahnaj, Sonia					Install concrete loading pad and sidewalk connection from the new pad to the existing trail.					Construction authorized on 1/31/2020. UDCCD Task Order #41.							
4YP202-00770			PM UTL: PM LAD: Strayhorne, Robert																	
TS-000014-040		\$50,000	PM UDCCD: Carlin, Craig																	
		\$0	PM CPTED:																	

Construction

01044 Little River Turnpike EB @ Oasis Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD		TBD	TBD	TBD	On Hold <input type="checkbox"/>
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max					Install new sidewalk along Little River Turnpike, Replace existing bus pad, shelter and trash can, Replace existing curb ramps at intersection. Pavement marking and pedestrian signal modifications.					Task Order #20 - Task order approval is in progress.							
4YP202-01044			PM UTL: PM LAD:																	
TS-000015-026		\$0	PM UDCCD: Carlin, Craig																	
		\$0	PM CPTED:																	

Pre-Design

01433-Braddock Rd EB @ Dunleigh Dr			04/19	06/19	09/19	NA	10/19	09/20	02/20	NA	NA	NA	NA	NA	NA	NA	NA	03/20	05/20	05/20	05/20	06/21	09/20	On Hold <input type="checkbox"/>
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark					Install shelter, bench, and trash can.					Final design submitted 10/15/19.							
4YP202-01433			PM UTL: PM LAD:																	
TS-000011-033		\$0	PM UDCCD: Carlin, Craig																	
		\$0	PM CPTED:																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01697 Old Keene Mill Road WB @ Commerce Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bike rack, bench, trash can and loading pad along with drainage improvements and associated grading work.				<u>Monthly Remarks</u> Project Initiation is under way.													
4YP202-01697		\$50,000																						
TS-000014-042		\$50,000																						
Pre-Design																								
02078 Gallows Road NB @ Cottage Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete shelter pad, trash can, bench, loading pad, and retaining wall along with drainage improvements, demolition of existing steps and associated grading work.				<u>Monthly Remarks</u> Project Initiation is under way.													
4YP202-02078		\$50,000																						
TS-000017-038		\$50,000																						
Pre-Design																								
02092 Gallows Road NB @ Gatehouse Road			07/18	NA	NA	12/19	07/20	11/19	08/20	NA	NA	NA	NA	NA	NA	NA	NA	10/20	11/20	11/20	11/20	04/21	04/21	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> Transit requested bus stop shift 300 feet to the North. Pre-final design submitted to UDCD on 12/19/19.													
4YP202-02092		\$50,000																						
TS-000017-029		\$0																						
Design																								
02093 Gallows Road SB @ Gatehouse Road			07/18	NA	NA	01/19	06/19	11/19	03/20	09/19	NA	NA	09/19	01/20	NA	NA	NA	04/20	05/20	05/20	05/20	09/20	10/20	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Honnick, John PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus shelter pad, bus shelter, and loading pad.				<u>Monthly Remarks</u> LAD NTP 9/13/19. Land rights on 1 of 1 properties have been acquired. Land acquisition completed 1/31/2020.													
4YP202-02093		\$50,000																						
TS-000017-030		\$0																						
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02100 Gallows Road SB @ Lee Highway 07/18 NA NA 01/19 06/19 11/19 02/20 09/19 NA NA 09/19 01/20 NA NA NA 05/20 05/20 05/20 05/20 09/20 10/20

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-02100
 TS-000017-031 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Honnick, John
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus shelter pad, bus shelter, and loading pad.

Monthly Remarks
 Final design is in progress. LAD NTP 9/13/19. Land rights on 1 of 1 properties have been acquired. Land acquisition completed 1/28/2020. Schedule may be delayed due to master file for bus shelter not yet approved.

On Hold

Design

02101 Gallows Road NB @ Lee Highway 07/18 NA NA 01/19 06/19 11/19 03/20 09/19 NA NA 09/19 02/20 NA NA NA 04/20 05/20 05/20 05/20 09/20 10/20

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-02101
 TS-000017-032 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Honnick, John
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus shelter pad, bus shelter, and loading pad.

Monthly Remarks
 LAD NTP 9/13/19. Land rights on 0 of 1 properties have been acquired.

On Hold

Land Acquisition

02114 Gallows Road SB North of Gatehouse Road 07/18 NA NA 01/19 06/19 NA NA 09/19 NA NA 09/19 01/20 NA NA NA NA NA NA NA NA NA

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-02114
 TS-000017-028 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Honnick, John
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus shelter pad, bus shelter, and loading pad.

Monthly Remarks
 Property owner not willing to grant land rights for this project. Transit services recommends deletion of the project. ADA loading pad already exists at this stop. No viable options are available to build this bus stop.

On Hold

Land Acquisition

02152 Glade Drive NB @ Freetown Drive 07/18 NA NA 01/19 06/19 11/19 06/20 09/19 NA NA 02/20 06/20 NA NA NA 07/20 08/20 08/20 08/20 09/20 02/21

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-02152
 TS-000013-039 \$50,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Glass, Lisa
 PM UDCCD: Carlin, Craig
 PM CPTED:

Project Description
 Install concrete bus shelter pad, bus shelter, and loading pad.

Monthly Remarks
 Final project plat received 9/13/19. DRB coordination is in progress.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02153 Glade Drive SB @ Freetown Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco					Install concrete bus shelter pad, bus shelter, and loading pad.					Final project plat received 9/13/19. DRB coordination is in progress.												
4YP202-02153			PM UTL:																						
TS-000013-040	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02154 Glade Drive NB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco					Install concrete bus shelter pad, bus shelter, and loading pad.					Final project plat received 9/13/19. DRB coordination is in progress.												
4YP202-02154			PM UTL:																						
TS-000013-041	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02155 Glade Drive SB @ Green Range Drive			07/18	NA	NA	01/19	06/19	11/19	06/20	09/19	NA	NA	02/20	06/20	NA	NA	NA	07/20	08/20	08/20	08/20	09/20	02/21		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco					Install concrete bus shelter pad, bus shelter, and loading pad.					Final project plat received 9/13/19. DRB coordination is in progress.												
4YP202-02155			PM UTL:																						
TS-000013-042	\$50,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Design																									
02633 Lee Jackson Memorial Highway WB @ Muirfield Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011		Sully	PM TDD: Madhusudhan, Galappa					Install concrete loading pad, sidewalk along with drainage improvements and associated grading work.					Project Initiation is under way.												
4YP202-02633			PM UTL:																						
TS-000019-007	\$20,000		PM LAD:																						
	\$20,000		PM UDCCD:																						
			PM CPTED:																						
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-02817			PM UTL:																					
TS-000016-055		\$35,000	PM LAD:																					
		\$35,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
02901 North Shore Drive NB @ Maple Ridge Road			NA	NA	NA	01/20	01/20	04/20	02/20	NA	NA	NA	NA	NA	NA	NA	NA	05/20	05/20	05/20	06/20	06/20	08/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install 6'x8' concrete bus stop pad with bench				In house design. Final design complete 1/31/2020. Countywide permit package submitted 2/4/2020.													
4YP202-02901			PM UTL:																					
TS-000013-047		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Design																								
02902 North Shore Drive EB @ Northgate Square			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install 8'x8' concrete bus stop pad with bench				Task Order #20 - Task order approval is in progress. Survey required.													
4YP202-02902			PM UTL:																					
TS-000013-045		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	10/18	11/18	07/19	05/19	12/18	NA	NA	01/19	01/19	NA	NA	NA	06/19	07/19	07/19	08/19	03/20	12/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Final construction package submitted to UDCD on 6/24/19. Building permit received 5/3/19. Part of UDCD Task Order #35. Construction NTP 8/23/19, construction completion scheduled 12/20/19. Substantially complete 12/9/19. VDOT permit release requested 12/13/19. Building inspection of shelter passed 12/17/19.													
4YP202-03132			PM UTL:																					
TS-000018-022		\$50,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
03160 Richmond Highway NB @ Holly Hill Road																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
On Hold <input type="checkbox"/>																									
Bus Stop Improvements																									
124/400-C40011 Mount Vernon																									
4YP202-03160																									
TS-000016-054 \$50,000																									
\$50,000																									
Pre-Design																									
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Madhusudhan, Galappa				Replace existing shelter, pad, bench, and trash can with new concrete bus shelter pad, shelter, trash can, bench, loading pad, along with drainage improvements and associated grading work.				Project Initiation is under way.														
			PM UTL:																						
			PM LAD:																						
			PM UDCD:																						
			PM CPTED:																						
03181 Franconia Road EB @ Westchester Street																									
			01/18	NA	07/18	NA	12/18	05/19	07/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	09/19	09/19	09/19	09/19	09/19	09/19	02/20	
On Hold <input type="checkbox"/>																									
Bus Stop Improvements																									
124/400-C40011 Lee																									
4YP202-03181																									
TS-000014-036 \$50,000																									
\$0																									
Construction																									
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max				Install new bus shelter				Countywide permit package submitted 7/29/19. Building permit for shelter received 5/6/19. Construction authorized 9/24/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 2/20/2020.														
			PM UTL:																						
			PM LAD: Bailey, Stephen																						
			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
03217-Rolling Rd SB @ Edinburgh Dr																									
			04/19	06/19	09/19	NA	10/19	09/20	09/20	01/20	NA	NA	01/20	06/20	NA	NA	NA	10/20	12/20	12/20	12/20	06/21	06/21		
On Hold <input type="checkbox"/>																									
Bus Stop Improvements																									
124/400-C40011 Mount Vernon																									
4YP202-03217																									
TS-000016-051 \$50,000																									
\$0																									
Land Acquisition																									
03230 - Kingstowne Blvd WB @ Kingstowne Center																									
			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	08/19	01/20		
On Hold <input type="checkbox"/>																									
Bus Stop Improvements																									
124/400-C40011 Lee																									
4YP202-03230																									
TS-000014-034 \$20,000																									
\$0																									
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	NA	08/19	01/20
Bus Stop Improvements 124/400-C40011 4YP202-03231 TS-000014-035	Lee	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED:				<u>Project Description</u> Install new bus shelter.			<u>Monthly Remarks</u> Project to be completed by Signal Outdoor.														
Post-Construction																								
03238 Reston Parkway SB @ Glade Drive			05/18	07/18	08/18	NA	01/19	12/19	09/19	04/19	NA	NA	06/19	09/19	NA	NA	NA	10/19	11/19	11/19	12/19	09/20	01/20	
Bus Stop Improvements 124/400-C40011 4YP202-03238 TS-000013-038	Hunter Mill	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad and bench.			<u>Monthly Remarks</u> Construction authorized on 10/29/19. Part of UDCCD Task Order #39. Construction NTP 12/16/19, construction completion scheduled 3/14/2020. Substantially complete 1/24/2020.														
Post-Construction																								
03397 South Lakes Dr NB @ Tanbark Dr			01/19	03/19	05/19	NA	08/19	09/19	11/19	NA	NA	NA	09/19	12/19	NA	NA	NA	01/20	02/20	02/20	02/20	06/20	06/20	
Bus Stop Improvements 124/400-C40011 4YP202-03397 TS-000013-043	Hunter Mill	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Relocate bus stop to farside of intersection. Install pad, curb ramps, and crosswalk.			<u>Monthly Remarks</u> VDOT permit received 11/22/19. Land acquisition completed 12/26/19. Final construction package submitted to UDCCD 1/10/2020. Construction Task Order #40.														
Construction																								
03807 Wiehle Avenue NB @ North Shore Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-03807 TS-000013-046	Hunter Mill	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install 8'x8' concret bus pad with bench & trash can, add 6' curb abutted sidewalk to intersection of Wiehle Ave. and North Shore Dr. Add CG-12 to both corners of intersection & add 50' of 5' wide sidewalk			<u>Monthly Remarks</u> Task Order #20 - Task order approval is in progress. Survey required.														
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03817-Wiehle Ave NB @ North Shore Dr			04/19	06/19	09/19	NA	10/19	09/20	09/20	01/20	NA	NA	01/20	06/20	TBD	TBD	NA	10/20	12/20	12/20	12/20	06/21	06/21
Bus Stop Improvements 124/400-C40011 4YP202-03817 TS-000013-044	Braddock	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install shelter, bench, and trashcan.			<u>Monthly Remarks</u> Land acquisition notice to proceed 1/23/2020. Reston DRB application pending.													
On Hold <input type="checkbox"/>																							
Land Acquisition																							
03859 Industrial Road EB @ Commercial Drive			05/18	07/18	08/18	NA	12/18	11/19	07/19	12/18	NA	NA	01/19	06/19	NA	NA	NA	09/19	10/19	11/19	11/19	09/20	02/20
Bus Stop Improvements 124/400-C40011 4YP202-03859 TS-000015-017	Mason	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, new bus shelter and trash can.			<u>Monthly Remarks</u> Construction authorized on 9/9/19. Part of UDCCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 2/20/2020.													
On Hold <input type="checkbox"/>																							
Construction																							
04213 Lee Jackson Memorial Hwy WB @ Alder Woods Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	09/19	09/19	06/20	01/20
Bus Stop Improvements 124/400-C40011 4YP202-04213 TS-000019-006	Sully	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus pad, bench, sidewalk, and curb ramp.			<u>Monthly Remarks</u> Construction authorization package submitted to UDCCD on 8/22/19. Part of UDCCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/2020. Substantially complete 1/15/2020.													
On Hold <input type="checkbox"/>																							
Post-Construction																							
04214 Lee Jackson Memorial Hwy EB @ Dorforth Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	09/19	09/19	06/20	01/20
Bus Stop Improvements 124/400-C40011 4YP202-04214 TS-000018-023	Springfield	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus pad and bench.			<u>Monthly Remarks</u> Construction authorization package submitted to UDCCD on 8/22/19. Part of UDCCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/2020. Substantially complete 1/15/2020.													
On Hold <input type="checkbox"/>																							
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04218 Lee Jackson Memorial Hwy EB @ Hidden Glade Dr			01/19	03/19	05/19	NA	07/19	10/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	09/19	09/19	06/20	01/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark						Install loading pad, bench, and curb ramp.						Construction authorization package submitted to UDCD on 8/22/19. Part of UDCD Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/20. Substantially complete 1/15/2020.									
4YP202-04218			PM UTL:																					
TS-000018-024	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	11/19	06/18	NA	09/18	04/19	NA	NA	NA	08/19	NA	NA	NA	08/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco						Install new shelter.						Construction substantial complete. Building inspection pending. Project completed by Signal Outdoor.									
4YP202-04594			PM UTL:																					
TS-000017-026	\$30,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Post-Construction																								
04938 Arlington Boulevard EB @ Williams Drive			08/18	01/19	02/19	NA	03/19	06/19	04/19	NA	NA	NA	NA	NA	NA	NA	NA	08/19	09/19	10/19	10/19	03/20	02/20	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Shahnaj, Sonia						Install concrete loading pad, bus shelter pad, bus shelter, trash can, and sidewalk connection to the new shelter.						Construction authorized on 8/9/19. Part of UDCD Task Order #37. Construction NTP 10/21/19, construction completion scheduled 2/9/2020.									
4YP202-04938			PM UTL:																					
TS-000017-033	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	09/19	10/19	02/20	09/20	09/20	NA	NA	NA	NA	NA	NA	NA	NA	10/20	12/20	12/20	12/20	06/21	06/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark						Install shelter, bench, and trashcan.						Final design in progress. Advanced copy received on 1/27/2020.									
4YP202-06118			PM UTL:																					
TS-000016-052	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
06262 Jones Branch Dr EB @ Lincoln Center Ct			11/18	02/19	07/19	NA	08/19	06/20	01/20	10/19	NA	NA	10/19	01/20	NA	NA	NA	04/20	05/20	06/20	07/20	03/21	09/20		
Bus Stop Improvements 124/400-C40011 4YP202-06262 TS-000017-034		Providence \$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad				<u>Monthly Remarks</u> LAD completed on 1/22/2020. Countywide permit package submitted to VDOT on 1/30/2020. Draft construction authorization package submitted to UDCD on 1/29/2020.														
Design																									
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	08/19	07/18	08/19	NA	NA	NA	NA	NA	NA	NA	NA	10/19	10/19	11/19	12/19	01/19	01/20		
Bus Stop Improvements 124/400-C40011 4YP202-09082 TS-000013-036		Hunter Mill \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Bailey, Stephen PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad				<u>Monthly Remarks</u> Final construction package submitted to UDCD on 10/2/19. Part of Task Order #38. Construction NTP 11/1/19, construction completion scheduled 1/29/2020. Substantially complete 1/24/2020.														
Post-Construction																									
5000935 Columbia Pike SB @ Marshall Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements 124/400-C40011 4YP202-5000935 TS-000015-022		Mason \$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, retaining wall, concrete sidewalk, curb ramps, bench, along with drainage improvements and associated grading work.				<u>Monthly Remarks</u> Project Initiation is under way.														
Pre-Design																									
5000999 Carlin Springs Road NB, North of 7-11			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements 124/400-C40011 4YP202-5000999 TS-000015-025		Mason \$20,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.				<u>Monthly Remarks</u> Project Initiation is under way.														
Pre-Design																									

Feb 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
5001008 Carlin Springs Road NB @ Columbia Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Install loading pad, sidewalk along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5001008			PM UTL:																					
TS-000015-024		\$20,000	PM LAD:																					
		\$20,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
5001052 Leesburg Pike EB @ Glen Carlyn Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Replace existing shelter, pad, bench, and curb ramps with new concrete bus shelter pad, bike rack, bench, loading pad, and curb ramps along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5001052			PM UTL:																					
TS-000015-023		\$35,000	PM LAD:																					
		\$35,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
5002153 Columbia Pike WB near Leesburg Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Replace existing shelter and bench with new concrete bus shelter pad, bike rack, bench, and loading pad along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5002153			PM UTL:																					
TS-000015-020		\$50,000	PM LAD:																					
		\$50,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
5002154 Columbia Pike EB near Leesburg Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Replace existing shelter and bench with new concrete bus shelter pad, bike rack, bench, and loading pad along with drainage improvements and associated grading work.				Project Initiation is under way.													
4YP202-5002154			PM UTL:																					
TS-000015-021		\$50,000	PM LAD:																					
		\$50,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	03/19	NA	10/18	11/18	11/18	03/19	12/15	09/19
Pedestrian Task Force Recommendations 124/400-C40011 Hunter Mill PPTF01-03100 ST-000003-031 \$1,600,000 \$200,000			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Bhinge, Deepak PM CPTED:				<u>Project Description</u> Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, 8-foot trail, and curb and gutter				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete 9/6/19. VDOT inspection requested 10/15/19. Awaiting permit release.												
Post-Construction On Hold <input type="checkbox"/>																							
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	09/18	10/18	11/18	12/18	06/17	11/19
Pedestrian Task Force Recommendations 124/400-C40011 Dranesville PPTF01-04800 ST-000003-048 \$1,700,000 \$700,000			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete on 11/22/19. Nutrient Credits Assignment Agreement document submitted to VDOT on 1/13/2020. VDOT punch list received 2/18/2020.												
Post-Construction On Hold <input type="checkbox"/>																							
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	02/19	NA	09/18	02/19	03/19	06/19	09/15	05/20
Spot Improvements 124/400-C40011 Providence RSP101-01400 2G40-028-012 \$2,500,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Add right turn lanes on northbound and southbound Route 123, including drainage improvements				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. All utility relocations are complete. Construction NTP 6/17/19, construction completion scheduled 3/17/2020. VDOT signal timing approval received 7/9/19. Traffic signal shop drawings approved by VDOT 1/30/2020. Construction is 10% complete. Schedule adjusted due to delay in obtaining approval of signal pole shop drawings and foundation design.												
Construction On Hold <input type="checkbox"/>																							
Chain Bridge Road @ Wasp Lane RRFB			NA	NA	NA	03/19	06/19	08/19	08/19	NA	NA	NA	NA	NA	NA	NA	NA	10/19	10/19	10/19	11/19	03/20	03/20
Capital Projects - Dranesville District 303/300-C30010 Dranesville ST-000005-002-0 ST-000005-002 \$100,000 \$60,000			<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: PM LAD: PM UDCD: Stevens, Michael PM CPTED: Delmare, Lauren				<u>Project Description</u> Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane				<u>Monthly Remarks</u> TPP ID#692. Construction NTP 12/9/19, construction completion scheduled 3/8/2020.												
Construction On Hold <input type="checkbox"/>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Hutchinson Elementary School Crosswalk/Refuge Island																							
			NA	NA	NA	NA	NA	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	12/19	12/19	12/19	12/19	01/20	01/20
<p>Dranesville District 303/300-C30010 ST-000005-004-0 ST-000005-004</p>																							
		Dranesville	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Vanzandt, Mark					Construction median refuge island, crosswalk, and upgrade curb ramps.					CPTED completed the design of the project. Transferred to TDD for permit application and construction package development. VDOT land use permit submitted and approved on 12/4/19. Final construction package submitted to UDCC on 12/4/19. Substantially complete 1/14/20.										
			PM UTL:																				
			PM LAD:																				
	\$0		PM UDCC: Carlin, Craig																				
	\$0		PM CPTED:																				
Post-Construction																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
<p>Stonecroft Boulevard Widening Sully Police Station 304/300-C30050 009217-0 5G25-064-000</p>																							
		Sully	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Vanzandt, Mark					Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.										
			PM UTL: Nguyen, Tan																				
	\$800,678		PM LAD: Kresge, Carol																				
	\$109,014		PM UDCC:																				
			PM CPTED: Guarino, Michael																				
Construction																							
			03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	02/20	02/20	03/20	04/20	02/19	04/21
<p>Jefferson Manor Improvements Phase IIIA 304/300-C30050 2G25-097-000-0 2G25-097-000</p>																							
		Lee	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Turner, Latesa					Infrastructure reconstruction on Albemarle Drive in Jefferson Manor					Final construction package is in progress. Draft construction package submitted to UDCC 9/24/19. VDOT permit received 10/3/19. VPDES Notice of Coverage received 8/30/19. SWPPP has been finalized. Final Plans approved 7/22/19. Utility relocations (WGL and FFX Water) are complete. Construction authorization delayed due to request for additional utility survey to locate existing private sanitary laterals within project limits. Construction authorization and bid advertisement anticipated February 2020. Schedule adjusted based on anticipated 12 month construction contract duration.										
			PM UTL: Nguyen, Tan																				
	\$3,500,000		PM LAD: Shubert, Beth																				
	(\$500,000)		PM UDCC: Rashid, Alan																				
			PM CPTED: Guarino, Michael																				
Design																							
			08/18	11/18	NA	08/19	08/20	12/20	04/21	07/20	NA	NA	09/20	04/21	NA	NA	NA	05/21	06/21	07/21	08/21	10/21	01/22
<p>Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III) Pedestrian Improvements - Bond Fund 304/300-C30050 4YP201-PB009-C ST-000021-009</p>																							
		Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Lauretti, Francesco					Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court					Task order approved 2/21/19. 2nd pre-final design is in progress. Change in schedule due to change in scope for this project.										
			PM UTL: Yusufoglu, Eldar																				
	\$500,000		PM LAD: Baker, Lisa																				
	\$0		PM UDCC:																				
			PM CPTED: Hamidi, AJ																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	12/18	07/18	01/20	09/17	12/17	NA	09/17	12/19	03/18	06/20	NA	04/20	05/20	06/20	07/20	12/19	10/21		
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements including 5-foot concrete sidewalk and 3,500 LF of 4-foot bike lane on east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. LAD NTP issued 9/6/17. Land acquisition complete 12/17/19. VDOT permit received 2/14/2020. Preparing draft construction package for UDCD. Utility relocations at GSA site in progress.										
4YP201-PB023			PM UTL: Nguyen, Tan																						
ST-000021-023		\$5,500,000 (\$500,000)	PM LAD: Cate, Dennis																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED:																						
Utility Relocation																									
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17		
Roadway Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Khorashadi, Brook						Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction was substantially completed on 11/14/17 and all punchlist items have been addressed. LAP closeout is in progress. Awaiting permit release.										
4YP212-0			PM UTL: Nguyen, Tan																						
5G25-052-000		\$15,547,538 (\$1,131,245)	PM LAD: Finnell, Richard																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED: Rosenbaum, Jane																						
Post-Construction																									
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17		
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert						Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final punch list items for street acceptance and permit release have been completed. Street acceptance is in progress. Addressing additional comments received on 1/10/2020.										
4YP214-0			PM UTL: Nguyen, Tan																						
5G25-054-000		\$6,817,000 (\$80,209)	PM LAD: Shubert, Beth																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED: Borkowski, Tad																						
Post-Construction																									
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	04/19	09/19	10/19	03/19	03/19	NA	04/19	07/19	11/18	09/19	NA	01/20	01/20	02/20	03/20	09/20	09/20		
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie						Add a northbound right turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road						TPP ID#B258. Final construction package submitted to UDCD for signature on 12/13/19. UDCD authorized construction on 1/6/2020.										
5G25-059-002-0			PM UTL: Nguyen, Tan																						
5G25-059-002		\$1,600,000 \$0	PM LAD: Honnick, John																						
			PM UDCD: Cutler, Tom																						
			PM CPTED: Qi, Maggie																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

North Chambliss St./Beauregard St.			02/20	NA	NA	06/20	10/20	02/21	02/21	NA	NA	NA	NA	NA	NA	NA	NA	04/21	TBD	TBD	06/21	08/21	08/21
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Extend island at North Chambliss Street and Beauregard Street intersection						TPP Plan ID#B261. Intermediate design distributed for review 12/19/19. Design NTP sent on 8/21/19. Survey completed on 7/18/19. Utility designation completed on 11/8/19.					
5G25-059-003-0			PM UTL: Nguyen, Tan																	
5G25-059-003		\$2,000,000	PM LAD: Alcon, Kelly																	
		\$1,000,000	PM UDCCD:																	
			PM CPTED: Chellappa, Smitha																	

Design

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	12/19	12/19	10/18	10/18	NA	11/18	09/19	09/19	04/20	NA	03/20	NA	NA	05/20	05/19	03/21
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Add eastbound left turn lane on Silverbrook Road at Southrun Road						TPP ID#B267. Draft construction package submitted to UDCCD 2/4/2020. VDOT Land Use Permit received 1/13/2020. Final plans approved on 5/6/19. LAD completed on 9/4/19.					
5G25-059-005-0			PM UTL: Maisel, Michael																	
5G25-059-005		\$1,750,000	PM LAD: Honnick, John																	
		\$550,000	PM UDCCD: McCorkle, Lisa																	
			PM CPTED: Aguayo, Vanessa																	

Utility Relocation

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	11/20	12/20	12/20	02/20	03/20	NA	03/20	11/20	11/20	05/21	NA	04/21	05/21	06/21	07/21	07/23	07/23
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path						TPP ID # 35. Pre-final design distributed for review 1/29/2020. Utility relocation coordination is ongoing.					
5G25-059-007-0			PM UTL: Maisel, Michael																	
5G25-059-007		\$13,000,000	PM LAD: Strayhorne, Robert																	
		\$9,700,000	PM UDCCD: Lim, Vannak																	
			PM CPTED: Aguayo, Vanessa																	

Design

Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	05/19	NA	02/19	03/19	04/19	05/19	02/20	03/20
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Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie						Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road						TPP ID#B278. Construction NTP 6/26/19. Construction 75% complete. Revised construction completion scheduled 3/26/2020. Construction duration extended 2 months due to weather delays.					
5G25-060-010-0			PM UTL: Nguyen, Tan																	
5G25-060-010		\$1,300,000	PM LAD: Glass, Lisa																	
		\$1,100,000	PM UDCCD: Metafria, Fasika																	
			PM CPTED: Chellappa, Smitha																	

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Hooes Rd./Newington Forest Ave Ped Intersection Imp</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>5G25-060-011-0 Springfield</p> <p>5G25-060-011 \$750,000</p> <p>\$550,000</p> <p>Post-Construction</p>																									
			01/16	03/16	07/16	01/17	05/17	09/18	01/19	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	02/19	03/19	04/19	05/19	03/19	07/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk				<p>TPP ID#B279. Signal timing approved on 9/30/19. Construction substantially complete on 7/19/19. Re-inspection completed, awaiting permit release.</p>														
			PM UTL: Yusufoglu, Eldar																						
			PM LAD: Najeeb, Mohammed																						
			PM UDCCD: Bajracharya, Sanjala																						
			PM CPTED: Aguayo, Vanessa																						
<p>SouthVanDorn-Franconia Rd. Walkway - SW quadrant</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-018-0 \$375,000</p> <p>5G25-060-018 (\$25,000)</p> <p>Post-Construction</p>																									
			12/15	04/16	09/16	04/17	10/17	01/19	03/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	05/19	NA	NA	07/19	07/19	10/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Beall, James				Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps				<p>TPP ID#B297. Construction substantially complete 10/11/19. VDOT punchlist completed 10/31/19, waiting on permit release.</p>														
			PM UTL: Yusufoglu, Eldar																						
			PM LAD: Strayhorne, Robert																						
			PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Abifadel, Gibran																						
<p>Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-020-0 \$1,550,000</p> <p>5G25-060-020 \$450,000</p> <p>Utility Relocation</p>																									
			07/16	10/16	05/17	03/18	11/19	05/19	02/20	01/19	NA	NA	01/19	07/19	02/19	12/19	NA	03/20	03/20	03/20	04/20	05/20	08/20		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Turner, Latesa				Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road				<p>TPP ID#090. Final plans distributed for review on 11/14/19. Land acquisition completed 7/24/19. Utility relocations are complete. Schedule adjusted due to additional time required to obtain Final design approval.</p>														
			PM UTL: Maisel, Michael																						
			PM LAD: Najeeb, Mohammed																						
			PM UDCCD: Stevens, Michael																						
			PM CPTED: Askarzadeh, Negin																						
<p>Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Sully</p> <p>5G25-060-022-0 \$850,000</p> <p>5G25-060-022 \$500,000</p> <p>Post-Construction</p>																									
			02/16	09/16	02/17	06/17	01/18	08/18	01/19	09/17	NA	NA	10/17	10/18	04/18	08/19	NA	02/19	02/19	03/19	03/19	05/19	10/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Dresser, John				Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road				<p>TPP ID#095. CN phase 1 (fence relocation) was completed 3/28/19 to allow access for the gas line relocation to resume. The gas line relocation was completed 8/9/19. CN phase 2 (sidewalk installation) NTP given to the contractor on 8/12/19. Construction was substantially completed on 10/21/19. VDOT punchlist received 1/3/2020.</p>														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCCD: Lim, Vannak																						
			PM CPTED:																						

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.																						On Hold	<input type="checkbox"/>					
Pedestrian Improvements 2014 304/300-C30050 Providence 5G25-060-023-0 5G25-060-023 \$1,750,000 (\$50,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED: Askarzadeh, Negin						<u>Project Description</u> Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						<u>Monthly Remarks</u> TPP ID#102. 2nd Pre-final design is in progress and distribution is due in February 2020. Advanced set received in late January and is under review. Utility relocation design in progress (DVP, Verizon, Zayo Vault relo, Cox, FFX Water). DVP and Verizon utility easements may be required. Schedule adjusted due to VDOT delay in submitting comments.														
Design																												
Edsall Road Walkway																						On Hold	<input type="checkbox"/>					
Pedestrian Improvements 2014 304/300-C30050 Mason 5G25-060-024-0 5G25-060-024 \$725,000 \$725,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Metafria, Fasika PM CPTED: Chellappa, Smitha						<u>Project Description</u> Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						<u>Monthly Remarks</u> TPP ID#113. Construction substantially complete 9/5/19. Signal timings approved by VDOT on 8/26/19. Nutrient Credits Transfer Assignment Agreement document submitted to VDOT 10/17/19. Punchlist completed. Reinspection requested 10/31/19. Awaiting permit release.														
Post-Construction																												
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center																						On Hold	<input type="checkbox"/>					
Pedestrian Improvements 2014 304/300-C30050 Springfield 5G25-060-026-0 5G25-060-026 \$750,000 \$150,000		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Engida, Samuel PM CPTED: Harrell, William						<u>Project Description</u> Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						<u>Monthly Remarks</u> TPP ID#116. Revised Bid Documents and Public Hearing Waiver letter were sent to VDOT on 1/27/2020. Awaiting Final Plan, Specifications, and Estimate (PS&E) Re-evaluation and NEPA Certification. Schedule adjusted due to VDOT delay in NEPA Certification.														
Design																												
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.																						On Hold	<input type="checkbox"/>					
Pedestrian Improvements 2014 304/300-C30050 Lee 5G25-060-027-0 5G25-060-027 \$2,100,000 \$850,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCD: Metafria, Fasika PM CPTED: Harrell, William						<u>Project Description</u> Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						<u>Monthly Remarks</u> TPP ID#119 Final construction package sent to UDCD on 3/29/19. Executed CSX Right-of-Entry agreement received on 7/23/19 and submitted to UDCD. Bid advertisement 8/27/19. Pre-bid meeting held 9/10/19. Bids opened 9/24/19. NIP item signed 11/6/19. Contract awarded 11/8/19. Contract executed 1/27/2020. Pre-construction meeting 2/6/2020. Construction NTP 2/17/2020, construction completion scheduled 12/13/2020. Schedule adjusted due to delay in issuing NTP pending CSX approval of contractor's Certificate of Insurance.														
Construction																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates																		
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																											
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	FUT (\$)																																									
Project Status																																										
Glen Forest Drive Walkway																						03/15	05/15	10/15	09/16	10/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	07/19	NA	03/19	04/19	04/19	05/19	11/17	08/19
Pedestrian Improvements 2014																						<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason	PM TDD: Hojatzadeh, Max						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. Final construction package sent to UDCD on 3/8/19. Construction NTP 5/20/19. Construction substantially complete 8/22/19. Nutrient Credits Transfer Assignment Agreement document submitted to VDOT 10/17/19. VDOT re-inspection 1/9/2020. Awaiting permit release.																												
5G25-060-028-0		PM UTL: Nguyen, Tan																																								
5G25-060-028	\$950,000 (\$250,000)	PM LAD: Baker, Lisa																																								
		PM UDCD: Carlin, Craig																																								
		PM CPTED: CPTED, To Be Determined																																								
Post-Construction																																										
Gunston Cove Road Walkway																						04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	12/18	04/19	05/19
Pedestrian Improvements 2014																						<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon	PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Construction NTP 1/7/19. Substantially complete 5/31/19. VDOT re-inspection completed 10/30/19 and punch list completed. Awaiting permit release.																												
5G25-060-029-0		PM UTL: Yusufoglu, Eldar																																								
5G25-060-029	\$750,000	PM LAD: Baker, Lisa																																								
	\$750,000	PM UDCD: Stevens, Michael																																								
		PM CPTED: Miller, Douglas																																								
Post-Construction																																										
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.																						04/15	NA	10/15	12/16	01/19	03/19	03/19	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	05/19	06/19	07/19	09/19	04/20	06/20
Pedestrian Improvements 2014																						<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield	PM TDD: Nabavi, Seyed						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Construction 35% complete. Schedule adjusted due to processing of the NIP item, processing of contract award and changes to construction contract duration. Construction NTP 10/28/19, construction completion scheduled 6/23/2020.																												
5G25-060-030-0		PM UTL: Nguyen, Tan																																								
5G25-060-030	\$3,375,000	PM LAD: Shubert, Beth																																								
	\$0	PM UDCD: Bajracharya, Sanjala																																								
		PM CPTED: Harrell, William																																								
Construction																																										
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES																						06/16	07/16	12/16	11/17	09/18	01/19	02/20	10/18	12/18	NA	11/18	01/20	01/20	06/20	NA	02/20	03/20	04/20	05/20	10/19	12/20
Pedestrian Improvements 2014																						<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon	PM TDD: Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						TPP ID# 165. 3rd Final design plans submitted to VDOT for review on 12/13/19. FCPS concurrence for revised design received on 12/17/19. LAD NTP issued on 11/30/18. Land acquisition completed 1/30/2020. Dominion, Verizon, and WGL working on relocation designs. Affidavit of Nutrient Purchase received on 1/27/2020. VDOT Land Use Permit application submitted 2/13/2020. Draft construction package submitted to UDCD on 1/29/2020. Schedule adjusted due to comments from FCPS and Calvary Baptist Church.																												
5G25-060-034-0		PM UTL: Yusufoglu, Eldar																																								
5G25-060-034	\$2,750,000	PM LAD: Monahan, Clyde																																								
	\$1,450,000	PM UDCD:																																								
		PM CPTED: Luo, Caijun																																								
Design																																										

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	12/19	09/18	08/20	01/18	02/20	NA	02/20	06/20	06/20	10/20	NA	09/20	10/20	11/20	01/21	06/19	08/21									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis	Construct approximately 950 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Final design submitted on 12/3/19. VDOT comments due on 1/31/2020 (TMP, Signal Mod & Signage and Marking approval pending). Project Data Sheet approved on 10/10/19. First phase of land acquisition completed 7/29/19. Utility relocations (water, gas, and fiberoptics) in progress. Gas NTP issued on 8/28/19. Plats for additional land rights received 10/28/19 and review complete. Utility plats (Cox) received 2/4/2020. 2nd LAD NTP issued on 2/5/2020. Schedule adjusted due to additional land rights required for SWM redesign.																					
5G25-060-036-0		PM UTL:	Maisel, Michael																												
5G25-060-036	\$2,500,000	PM LAD:	Alcon, Kelly																												
	\$1,700,000	PM UDCCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Land Acquisition																															
Seminary Rd. Walkway - Magnolia Ln - Colfax Av		09/16	01/17	08/17	03/18	04/19	06/19	09/19	06/18	NA	NA	08/18	09/19	02/19	04/19	NA	11/19	12/19	12/19	12/19	06/20	06/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Marsh, Dennis	900 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue						TPP ID#169. Construction NTP 12/16/19. Construction completion scheduled 6/15/2020. Construction 5% complete.																					
5G25-060-038-0		PM UTL:	Maisel, Michael																												
5G25-060-038	\$1,050,000	PM LAD:	Monahan, Clyde																												
	(\$550,000)	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Qi, Maggie																												
Construction																															
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr		05/17	NA	01/18	10/18	04/19	02/19	08/20	10/19	NA	NA	11/19	06/20	12/19	12/20	NA	09/20	10/20	11/20	12/20	02/21	06/21									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Hojatzadeh, Max	Install walkway: Section 1-Green-keepers Court to Soapstone Drive, Section 3-Whisperwood Glen Lane to Ridge Heights Road, Section 4-Harbor Court to Twin Branches Rd						TPP ID#175. Final design approved. DRB approved the design. Received utilities relocation design. LAD NTP 11/4/19. Land rights on 6 of 10 properties have been acquired.																					
5G25-060-039-0		PM UTL:	Maisel, Michael																												
5G25-060-039	\$2,300,000	PM LAD:	Najeeb, Mohammed																												
	(\$1,350,000)	PM UDCCD:	McCorkle, Lisa																												
		PM CPTED:	Luo, Caijun																												
Land Acquisition																															
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr		06/18	08/18	02/19	10/19	02/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	01/21	06/21	NA	06/21	07/21	08/21	09/21	04/22	04/22									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Shahnaj, Sonia	Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Pre-final design distributed for review 10/18/19. Comments received on 12/5/19. Final design is underway. UFI is in progress. Draft plat received on 1/24/2020 and is under review.																					
5G25-060-040-0		PM UTL:	Pugh, Richard																												
5G25-060-040	\$900,000	PM LAD:	Shubert, Beth																												
	\$400,000	PM UDCCD:	Cutler, Tom																												
		PM CPTED:	Harrell, William																												
Design																															

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Great Falls St. Walkway - I-66 - North West St																												
		10/15	01/16	TBD	07/17	09/18	11/18	05/19	12/17	NA	NA	12/17	07/18	01/19	08/19	NA	08/19	08/19	09/19	10/19	09/19	01/21						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD:	Beall, James		Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street							TPP ID#202. Bids opened 9/25/19. Utility relocations are complete. Notice of Award sent to Contractor 10/28/19. Pre-construction meeting held 1/6/2020. Construction NTP 1/13/2020, construction completion scheduled 1/11/2021. Construction 5% complete. Construction bundled with Project ST-000036-003 North West Street Sidewalk. Submittal and approval of contractor's insurance and bonds delayed NTP.																
5G25-060-042-0		PM UTL:	Yusufoglu, Eldar																									
5G25-060-042	\$3,250,000	PM LAD:	Cate, Dennis																									
	\$2,050,000	PM UDCCD:	Engida, Samuel																									
		PM CPTED:	Qi, Maggie																									
Construction																												
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave																												
		11/17	12/17	11/18	06/19	08/20	05/21	05/21	05/20	05/20	NA	09/20	04/21	05/21	07/21	NA	06/21	07/21	08/21	09/21	05/22	05/22						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue							TPP ID#205. 2nd pre-final distributed to VDOT for review 11/14/19. Draft plats received 1/20/2020 and are under review.																
5G25-060-043-0		PM UTL:	Pugh, Richard																									
5G25-060-043	\$4,250,000	PM LAD:	Honnick, John																									
	\$2,950,000	PM UDCCD:																										
		PM CPTED:	Lilley, Ronald																									
Design																												
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr																												
		08/17	11/17	07/18	04/20	09/20	07/20	07/21	05/20	06/20	NA	08/20	05/21	06/21	10/21	NA	09/21	10/21	11/21	12/21	04/22	12/22						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Lauretti, Francesco		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk							TPP ID#234. Pre-final design is in progress. Schedule adjusted to evaluate design criteria modification of standard driveway entrances.																
5G25-060-044-0		PM UTL:	Pugh, Richard																									
5G25-060-044	\$6,750,000	PM LAD:	Honnick, John																									
	\$3,750,000	PM UDCCD:	Metafria, Fasika																									
		PM CPTED:	Qi, Maggie																									
Design																												
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct																												
		06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	01/20	08/19	10/20						
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD:	Lauretti, Francesco		Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter							TPP ID#235. Final construction package submitted to UDCCD 12/12/19. Revised VDOT permit received 11/8/19. Fairfax Water relocation plans received 9/17/19. SWPPP finalized on 8/26/19. VPDES Notice of Coverage received 8/20/19. Land acquisition completed 5/21/19. Utility relocations are complete. Schedule change due to delay in issuing NTP to contractor.																
5G25-060-045-0		PM UTL:	Nguyen, Tan																									
5G25-060-045	\$1,750,000	PM LAD:	Bailey, Stephen																									
	\$650,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Abifadel, Gibran																									
Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 1 at Fairhaven-Quander			02/19	NA	NA	09/19	03/20	07/20	09/20	03/20	NA	NA	03/20	07/20	NA	NA	NA	10/20	11/20	12/20	01/21	03/21	05/21
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Route 1-RHPTI Ped Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Install crosswalk, pedestrian signals, and missing sidewalk segments to improve pedestrian facilities at intersection					TPP ID #188.01. 2nd Pre-final design plans underway.						
5G25-061-028-0			PM UTL:																
5G25-061-028		\$125,000	PM LAD: Monahan, Clyde																
		\$8,000	PM UDCCD: Stevens, Michael																
			PM CPTED: Luo, Caijun																

Design

Reston Pkwy - DTR WB On-Ramp			06/17	08/17	12/17	05/18	04/19	02/20	04/20	08/19	NA	NA	09/19	03/20	NA	NA	NA	05/20	06/20	07/20	08/20	05/21	05/21
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco					Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades					TPP ID# 189.07 RMAG ID# 7 3rd final plans distributed for review 10/10/19. Final plat received 8/2/19. LAD NTP 9/6/19. Land rights on 0 of 1 properties have been acquired.						
5G25-062-007-0			PM UTL: Nguyen, Tan																
5G25-062-007		\$600,000	PM LAD: Monahan, Clyde																
		\$350,000	PM UDCCD:																
			PM CPTED:																

Land Acquisition

Reston Pkwy - DTR EB Off/On Ramps			06/17	08/17	12/17	05/18	04/19	02/19	03/20	NA	NA	NA	NA	NA	NA	NA	NA	04/20	05/20	05/20	05/20	05/21	10/20
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco					Intersection pedestrian improvements including sidewalks, trails, and bike facility upgrades					TPP ID# 189.08 RMAG ID# 8 3rd final design distributed for review 10/10/19. Crosswalk study resubmitted 10/10/19. Schedule adjusted to address additional review comments received from Traffic Engineering.						
5G25-062-008-0			PM UTL: Nguyen, Tan																
5G25-062-008		\$750,000	PM LAD:																
		\$250,000	PM UDCCD:																
			PM CPTED:																

Design

Bluement Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	02/20	03/20	01/21	04/20	NA	NA	04/20	12/20	TBD	TBD	NA	03/21	03/21	03/21	05/21	03/21	04/22
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RMAG Phase II 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Hunter Mill		PM TDD: Fasceski, Jeff					Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluement Way					TPP ID#189.11 RMAG ID#38. Internal review of Final Plans underway. Final plan submission expected 02/2020.						
5G25-062-011-0			PM UTL: Pugh, Richard																
5G25-062-011		\$650,000	PM LAD: Monahan, Clyde																
		\$296,000	PM UDCCD:																
			PM CPTED: Xiong, Yuqing																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19
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RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$140,000 (\$10,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Zahirieh, Shahla					Provide pedestrian crosswalk on the east leg of the intersection					TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwok at the intersection of Sunrise Valley Drive and Reston Parkway.				
			PM UTL:														
			PM LAD: Monahan, Clyde														
PM UDCCD:					PM CPTED:												

Construction

Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr	08/18	05/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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RMAG Phase II 2014 304/300-C30050 5G25-062-016-0 5G25-062-016	Hunter Mill	\$1,600,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Hojatzadeh, Max					Narrow median between Reston Parkway and Fairfax County Parkway to provide off-road bike lanes in each direction from Glade Drive to Edmund Halley Drive					TPP ID# 189.16 /RMAG II ID# 16. Project is on hold pending re-evaluation of project scope from CPTED.				
			PM UTL:														
			PM LAD:														
PM UDCCD:					PM CPTED: Wynands, Nicole												

Design

Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC	03/17	08/17	12/17	06/18	01/19	10/19	01/20	12/18	NA	NA	12/18	08/19	09/19	03/20	NA	02/20	04/20	04/20	04/20	04/20	01/21	11/20
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Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002	Braddock	\$2,000,000 \$1,870,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Zahirieh, Shahla					Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk					TPP ID#B285. LAD completed 8/23/19. Final plans were approved on 1/2/2020. VDOT permit received 2/7/2020. Utility relocations underway.				
			PM UTL: Pugh, Richard														
			PM LAD: Strayhorne, Robert														
PM UDCCD: Bajracharya, Sanjala					PM CPTED: Lind, Adam												

Utility Relocation

West Ox Rd. Trail - Penderbrook Rd. - Route 50	06/17	NA	01/18	07/18	04/19	11/19	07/19	11/18	NA	NA	11/18	06/19	01/19	06/19	NA	09/19	10/19	10/19	11/19	12/20	03/20
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Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005	Sully	\$1,200,000 \$205,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Marsh, Dennis					Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50					TPP ID#B300. Construction NTP 11/11/19. Construction completion scheduled 3/5/2020. Construction is 85% complete.				
			PM UTL: Maisel, Michael														
			PM LAD: Najeeb, Mohammed														
PM UDCCD: Engida, Samuel					PM CPTED: TBD, To Be Determined												

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	03/20	09/19	04/20	03/19	NA	NA	03/19	02/20	NA	NA	NA	06/20	06/20	06/20	07/20	08/20	12/20
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Turner, Latesa	Widen approximately of 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive						TPP ID#187. Final design is in progress. LAD NTP 3/22/19. Land rights on 2 of 3 properties have been acquired. Schedule adjusted due to additional time required to negotiate with property owner to acquire land rights on the remaining property.													
5G25-063-009-0		\$550,000	PM UTL: Maisel, Michael																				
5G25-063-009		\$100,000	PM LAD: Finnell, Richard																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED:																				
Land Acquisition																							
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)			09/15	12/15	04/16	02/17	08/18	05/18	04/19	08/17	NA	NA	09/17	07/18	01/19	08/19	NA	08/19	08/19	09/19	10/19	06/19	01/21
County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Beall, James	260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. Bid advertisement 8/26/19. Bid opening 9/25/19. Utility relocations are complete. Notice of Award sent to Contractor 10/28/19. Pre-construction meeting held 1/6/2020. Construction NTP 1/13/2020, construction completion scheduled 1/11/2021. Construction 5% complete. Construction to be bundled with Project 5G25-060-042 Great Falls Street Walkway.													
ST-000036-003-0		\$1,100,000	PM UTL: Maisel, Michael							Submittal and approval of contractor's insurance and bonds delayed NTP.													
ST-000036-003		\$600,000	PM LAD: Glass, Lisa																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Qi, Maggie																				
Construction																							
Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	02/18	02/17	01/19	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	04/19	04/19	04/19	05/19	12/17	11/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa	667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening						TPP ID#100. Construction substantially complete 11/22/19. VDOT inspection completed 1/23/2020. Awaiting permit release.													
ST-000036-006-0		\$1,250,000	PM UTL: Yusufoglu, Eldar																				
ST-000036-006		\$450,000	PM LAD: Baker, Lisa																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	02/20	01/19	05/20	11/18	NA	NA	03/19	10/19	12/19	07/20	NA	06/20	06/20	06/20	07/20	03/20	04/21
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 2nd pre-final plans are in progress. LAD NTP issued on 3/29/19. Land acquisition (6 of 6 properties) complete 10/4/19. Utility relocations (DVP, Gas, & Fiberoptics) in progress. Utility NTP 12/9/19. TMP plans approved 1/31/19.													
ST-000036-009-0		\$2,500,000	PM UTL: Maisel, Michael																				
ST-000036-009		\$100,000	PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	07/18	01/20	01/19	03/20	12/18	NA	NA	12/18	04/19	08/19	05/20	NA	04/20	04/20	05/20	06/20	12/19	12/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Dranesville	PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#140. Final plans submitted 1/27/2020. FFX Water relocation final design received 9/10/19. WGL relocation plan approved and VDOT permit received 10/11/19. CenturyLink utility relocation authorized 11/25/19. Land acquisition completed on 4/17/19. Schedule adjusted due to additional time required to complete WGL and CenturyLink utility relocations (anticipated Spring 2020).								
ST-000036-010-0			PM UTL: Pugh, Richard																				
ST-000036-010	\$1,100,000 \$700,000		PM LAD: Strayhorne, Robert																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Utility Relocation

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	07/18	01/20	01/19	03/20	12/18	NA	NA	12/18	08/19	08/19	05/20	NA	04/20	04/20	05/20	06/20	12/19	12/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Dranesville	PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#141. Final plans submitted 1/27/2020. FFX Water relocation final design received 9/10/19. WGL relocation plan approved and VDOT permit received 10/11/19. Land acquisition completed on 8/16/19. Schedule adjusted due to additional time required to complete WGL and CenturyLink utility relocations (anticipated Spring 2020).								
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011	\$1,750,000 \$250,000		PM LAD: Strayhorne, Robert																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

Utility Relocation

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	02/19	04/20	05/21	11/20	12/21	07/20	10/20	NA	11/20	07/21	08/21	08/22	NA	05/22	06/22	07/22	09/22	11/21	09/23
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Sully	PM TDD: Fasceski, Jeff						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Pre-Final design underway. Schedule adjusted to account for utility designation request.								
ST-000036-013-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-013	\$3,250,000 (\$550,000)		PM LAD: Alcon, Kelly																				
			PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	07/19	08/19	09/19	01/20	05/20	07/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050		Lee	PM TDD: El Kaissi, Mohamad						Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						TPP ID#180A. Constuction NTP 1/27/2020. Construction completion scheduled 7/25/2020.								
ST-000036-014-0			PM UTL: Maisel, Michael																				
ST-000036-014	\$1,600,000 (\$500,000)		PM LAD: Strayhorne, Robert																				
			PM UDCCD: Cutler, Tom																				
			PM CPTED: Bandy, Audra																				

Construction

Project Name		Feb 2020																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon	PM TDD: Zahirieh, Shahla						Construct 5-foot sidewalk along west side of Old Mount Vernon Road						TPP ID#191. Final plans were approved on 1/23/18. LAD completed 5/2/18. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Punchlist is complete. Permit release requested 12/13/19.									
ST-000036-016-0		PM UTL: Yusufoglu, Eldar																					
ST-000036-016	\$1,525,000 (\$575,000)	PM LAD: Shubert, Beth																					
		PM UDCC: McCorkle, Lisa																					
		PM CPTED:																					
Post-Construction																							
Telegraph Road Walkway Ph III - Wilton to Farmington		10/15	07/16	04/17	09/17	10/18	05/19	04/19	05/18	NA	NA	05/18	03/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	05/20	01/20	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee	PM TDD: El Kaissi, Mohamad						Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						TPP ID#180A. Construction NTP 9/17/19. Construction completion scheduled 1/14/2020. Construction substantially complete 1/13/2020. VDOT signal timing approval received 2/17/2020.									
ST-000036-018-0		PM UTL: Maisel, Michael																					
ST-000036-018	\$950,000 \$0	PM LAD: Bailey, Stephen																					
		PM UDCC: Cutler, Tom																					
		PM CPTED: Bandy, Audra																					
Post-Construction																							
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	04/20	NA	02/20	03/20	04/20	05/20	11/19	02/21	On Hold <input type="checkbox"/>
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. LDS approved Public Improvement plan on 11/8/19. Retaining wall design approved by LDS on 12/16/19. Land acquisition completed on 7/10/19. SWPPP has been finalized. VDOT Land Use Permit application submitted 2/4/2020. Schedule adjusted due to address LDS comments. Draft construction package submitted to UDCC on 1/2/2020. Dominion and Verizon relocations underway with Cox to follow.									
ST-000037-003-0		PM UTL: Pugh, Richard																					
ST-000037-003	\$3,000,000 \$1,800,000	PM LAD: Baker, Lisa																					
		PM UDCC: McCorkle, Lisa																					
		PM CPTED: Wynands, Nicole																					
Design																							
Route 50 Trail		10/16	01/17	07/17	03/18	08/19	05/19	02/20	03/19	NA	NA	04/19	09/19	NA	NA	NA	03/20	03/20	04/20	04/20	04/20	08/20	On Hold <input type="checkbox"/>
County-Maintained Bike/Trail Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield	PM TDD: Turner, Latesa						Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Final plans distributed for review on 8/21/19. LAD NTP 4/8/19. Land acquisition completed 9/17/19. Land rights on 2 of 2 properties have been acquired. Schedule adjusted due to additional time required to obtain Final design approval.									
ST-000037-005-0		PM UTL: Maisel, Michael																					
ST-000037-005	\$1,150,000 (\$250,000)	PM LAD: Baker, Lisa																					
		PM UDCC: Cutler, Tom																					
		PM CPTED: Steinhilber, Will																					
Design																							

Feb 2020

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	11/18	11/18	12/18	10/19	10/19		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Lorton Arts Access Road 304/300-C30050 TS-000020-001-0 TS-000020-001	Mount Vernon	\$1,700,000 \$500,000	PM TDD: Nabavi, Seyed PM UTL: PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Guarino, Michael			Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Construction substantially complete 10/30/19. VDOT punchlist received 1/6/2020 and is being addressed.													
Post-Construction			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	11/18		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
McLean Streetscape Phase III 315/300-C30080 CR-000004-001-00003 CR-000004-001	Dranesville	\$2,750,000 \$444,371	PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Stevens, Michael PM CPTED: Lind, Adam			Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street						UPC #106945. VDOT Transportation Enhancement Grant Project approved on 11/8/11. Construction substantially complete 11/27/18. VDOT permit released 4/19/19. LAP close-out is complete. As- builts have been sent to VDOT. Punch list is complete. Final invoice to VDOT pending.													
Post-Construction																									