



County of Fairfax, Virginia

MEMORANDUM

DATE: December 21, 2022

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the December 2022 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Fairfax County Department of Transportation

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Transportation Design Division Monthly Projects Status Report

December 21, 2022

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Michael Felschow, Section Chief, TSD
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Sergio Guizada, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Jared Kerr, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Dennis Marsh, Project Manager, TDD
Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
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Peter Vigliotti, Chief, Transportation Infrastructure Branch, MSMD

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Janet Burns, Chief, Administrative Support Branch, Capital Facilities

Wen Wang, Administrative Support Branch, Capital Facilities

Scott Bishop, Chief, Transportation Branch, UDCD

Lisa McCorkle, Engineer IV, UDCD

Demelew Teshome, Engineer IV, UDCD

Larry Popoola, Sr. Engineer III, UDCD

Andy Royse, Engineer III, UDCD

Jeremy Peyton, Engineering Technician III

Timothy Butler, Appraisal Manager, LAD

Kelly Alcon, Project Coordinator, LAD

Clyde Monahan, Project Coordinator, LAD

Mohammed Najeeb, Project Coordinator, LAD

Lisa Baker, Sr. Right-of-Way Agent, LAD

Tajera DeSena, Sr. Right-of-Way Agent, LAD

Sarah Guy, Sr. Right-of-Way Agent, LAD

Jim Strayhorne, Sr. Right-of-Way Agent, LAD

Jocelyn Campbell, Right-of-Way Agent, LAD

Nicole Wilson, Right-of-Way Agent, LAD

Dianne Love, Engineering Technician III, LAD

Kim Maye, Engineering Technician III, LAD

Robert Middleton, Engineering Technician III, LAD

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Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way

Alex Faghri, Land Use Specialist, Land Development

Bethany Mathis, Program Management Analyst, Programming and Investment Management

Vladica Krstic, Area Engineer, Traffic Engineering

Sofia Pinedo, L&D Quality Assurance

Claudia Llana, Transportation & Land Use Director, Fairfax & Arlington Counties

Steven E. Welch, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Melissa Henderson, Local Assistance

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John Russell, Engineering Supervisor, Materials QA

Kari Mobley, Maintenance

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

Pasquale Arcese, Chief Utilities Engineer, Fairfax Water

Robert Cotten, Fairfax Water

Patrick Huynh, Fairfax Water

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Richard Pelle, Fairfax Water

Allan Melliza, Washington Gas

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Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

December 2022

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	02/23	05/22	04/24	04/22	12/21	12/22	12/22	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26
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Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Franconia
AA1400137-15-137 Mount Vernon
AA1400137-15 \$13,729,055
 \$4,886,758

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. VDOT ROW authorization package resubmitted 9/2/22. Working with VDOT on design waivers for RW approval. LAD NTP package being prepared. Advanced notices mailed out for wetland and acidic seepage bog delineations. Results from the delineation will impact calculations for the Final design. Landscape plan currently being scheduled. Field study for wetland delineation currently being scheduled. Schedule delays due to design revisions from discussions with Environmental Groups and Supervisor Lusk's office and delays in receiving plats.

On Hold

Design

			02/18	08/18	03/19	08/20	07/22	02/22	02/23	05/21	NA	04/22	NA	NA	04/22	02/23	04/23	04/23	05/23	06/23	07/23	12/23	04/24
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria
102/500-C50000 Franconia
AA1400141-16-0
AA1400141-16 \$3,447,000
 \$140,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. 2nd Final design submitted for review on 12/6/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.

On Hold

Utility Relocation

			10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0
AA1400159-21 \$3,621,134
 \$2,725,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD: DeSana, Tajera
 PM UDCCD:
 PM CPTED: Malik, Zuhra

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Scheduling Community Information Meeting (January/February 2023). Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.

On Hold

Design

			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	01/23	04/22	04/22	08/22	09/22	12/22	11/20	04/24
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Wiehle Ave @ W&OD Trail

RMAG
102/500-C50000 Hunter Mill
RMAG-102
AA1400102-13 \$14,605,000
 \$832,203

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCCD: Engida, Samuel
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct bicycle and pedestrian grade separated crossing

Monthly Remarks
UPC #107439. RMAG ID# 5.: VDOT CN award authorization received 11/30/22. NIP in route to the CEX office. CN award package submitted to VDOT 10/17/22. Bid opening 9/20/22. Bid ad 8/11/22. POs completed 8/8/22 for advance watermain purchase. VDOT approval to preorder watermain materials received 7/26/22. VDOT authorized bid ad 4/4/22. ROW Certification 12/20/21. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt) underway with some work to be coordinated during construction with contractor. DEV (Dist) completed. Cox, Comcast, and Zayo relocations underway. MCI and Verizon relocations authorized, starting soon.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$442,500 \$11,500	11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	02/23	02/23	04/23	05/23	06/23	07/23	09/23
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max			Provide protected crosswalk at Beulah Road and Talisman Drive			UPC #113637. VDOT permit received 11/18/22. Cox relocation completed 8/8/22. Authorization to prepare construction advertisement package submitted to UDCD on 12/1/22. Project schedule adjusted due to additional time needed to address comments received from VDOT L&D Drainage.														
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Guy, Sarah																				
			PM UDCD: Carlin, Craig																				
			PM CPTED: Stevens, Daniel																				

Design

Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$2,097,470 \$1,450,000	09/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad			Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail			UPC #118236. Intermediate design and public outreach process is in progress. All County & VDOT comments received 11/28/22. In coordination with VDOT Project Coordinator, the completion of Scoping Phase is set for May 2023, after receiving feedback from VDOT, County agencies, Supervisor's Office, School, and the public. This schedule will be expedited as much as possible. Full schedule will be provided upon completion of Scoping Phase.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Guy, Sarah																				
			PM UDCD: Aguayo, Vanessa																				

Design

Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$242,033 (\$103,000)	09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	02/23	03/33	09/23	NA	NA	12/23	01/24	02/24	03/24	04/24	07/24	07/24
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max			Realign crosswalk, add curb extensions, and provide a pedestrian refuge island			UPC #118237. 2nd final design submitted for review on 11/28/22. Final plats received on 11/15/22. Utility survey received. No utilities relocation required. Project scope with VDOT was closed on 7/8/22.														
			PM UTL: Nguyen, Tan																				
			PM LAD: Baker, Lisa																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: DesJardins, Zachary																				

Design

Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
			PM TDD: Zahirieh, Shahla			Installation of 7 bike share stations within the Vienna Merrifield area			UPC #118237. 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCD as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.														
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Carlin, Craig																				
			PM UDCD: DesJardins, Zachary																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wilkwy			07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	12/20
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$4,132,945 (\$254,757)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Bhinge, Deepak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> UPC #110477. TMSAMS ID# 107. Final invoice submitted to VDOT on 11/2/22. VDOT Land Use Permit released on 5/5/21. Letter 18 submitted to LDS 5/19/22, bond released 5/26/22. As-built plans were approved by LDS on 4/22/21. Ribbon cutting was held on 2/4/21. Construction substantially completed 12/24/2020. Construction NTP 7/8/19. CN Award Authorization received from VDOT on 4/15/19. Project/Team was awarded the 2021 Transportation Advisory Committee (TAC) Transportation Achievement Award.												
Post-Construction			08/18	NA	03/19	10/20	10/22	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$2,750,000 \$450,000	<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Abifadel, Gibran				<u>Project Description</u> Surface parking lot expansion				<u>Monthly Remarks</u> TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Reviewing Final plans. Expect submission by the end of December 2022. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed. Delay in schedule due to discovery of vacant parcel thought to belong to Norfolk Southern and research/coordination with LAD and OCA on how to proceed with acquiring it.												
Land Acquisition			12/17	NA	08/18	11/19	09/22	04/20	03/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	04/23	04/23	05/23	06/23	10/21	12/23
Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$2,750,000 (\$50,000)	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Borkowski, Tad				<u>Project Description</u> Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				<u>Monthly Remarks</u> Addressing Final Design comments received from 2nd LDS and VDOT submission reviews. Submitted Final plans to VDOT on 9/19/22. Joint Permit Application (DEQ and ACOE) submitted on 11/7/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. No utility issues.												
Design			12/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock	\$22,000,000 \$17,000,100	<u>Project Manager/Assignments</u> PM TDD: Kerr, Jared PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: PM CPTED: Guarino, Michael				<u>Project Description</u> Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East				<u>Monthly Remarks</u> Final design Task Order was executed on 12/7/22 and NTP was issued on 12/8/22. Kickoff Mtg. with AE is scheduled for 12/15/22 to discuss intermediate design & tasks. Task order requested and is under review for Environmental and wetland delineation. Geotechnical survey will begin soon. Early acquisition of one parcel is in progress. Project schedule is being developed.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																														
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Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS																																																																																																																																																													
<table border="0"> <tr> <td style="width: 15%;">RMAG Phase II</td> <td style="width: 15%;"></td> <td style="width: 15%;"><u>Project Manager/Assignments</u></td> <td colspan="6"><u>Project Description</u></td> <td colspan="13"><u>Monthly Remarks</u></td> </tr> <tr> <td>124/400-C40011</td> <td>Hunter Mill</td> <td>PM TDD: Shahnaj, Sonia</td> <td colspan="6">Improve existing walkway and install missing link on the north side of Sunrise Valley Drive</td> <td colspan="13">TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Final plans distributed for Agency review 12/13/22. Informational presentation to DRB 10/18/22. Additional utility designation, test /hole data received 6/21/22. Meetings held with stakeholders for scope reevaluation including FCDOT staff in July, Reston Core 8/26/21, Supervisor's office 8/31/21 and FABB & RA Transportation Comm. 9/10/21. Scope was updated to meet stakeholders request for a 10' wide SUP at Reston Parkway. The updated scope was concurred by district Supervisor 10/4/21. Scope is further revised to remove turn lane, add bike box and intersection lighting to improve safety as recommended by staff.</td> </tr> <tr> <td>2G40-085-002-0</td> <td></td> <td>PM UTL: Maisel, Michael</td> <td colspan="6"></td> <td colspan="13"></td> </tr> <tr> <td>2G40-085-002</td> <td>\$5,250,000</td> <td>PM LAD: Guy, Sarah</td> <td colspan="6"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td>\$2,029,336</td> <td>PM UDCCD: Teshome, Demelew</td> <td colspan="6"></td> <td colspan="13"></td> </tr> <tr> <td></td> <td></td> <td>PM CPTED:</td> <td colspan="6"></td> <td colspan="13"></td> </tr> </table>																										RMAG Phase II		<u>Project Manager/Assignments</u>	<u>Project Description</u>						<u>Monthly Remarks</u>													124/400-C40011	Hunter Mill	PM TDD: Shahnaj, Sonia	Improve existing walkway and install missing link on the north side of Sunrise Valley Drive						TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Final plans distributed for Agency review 12/13/22. Informational presentation to DRB 10/18/22. Additional utility designation, test /hole data received 6/21/22. Meetings held with stakeholders for scope reevaluation including FCDOT staff in July, Reston Core 8/26/21, Supervisor's office 8/31/21 and FABB & RA Transportation Comm. 9/10/21. Scope was updated to meet stakeholders request for a 10' wide SUP at Reston Parkway. The updated scope was concurred by district Supervisor 10/4/21. Scope is further revised to remove turn lane, add bike box and intersection lighting to improve safety as recommended by staff.													2G40-085-002-0		PM UTL: Maisel, Michael																				2G40-085-002	\$5,250,000	PM LAD: Guy, Sarah																					\$2,029,336	PM UDCCD: Teshome, Demelew																						PM CPTED:																			
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Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Electric Avenue/Cedar Ln. - NB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Project is being reinitiated. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities. Meeting with consultant to discuss project design improvements on 9/13/22. Design task order proposal being prepared. Eight properties may be impacted, which will be verified as the design progresses.						On Hold <input type="checkbox"/>											
124/400-C40013	Providence	PM UTL:																													
2G40-087-004-0		PM LAD:																													
2G40-087-004	\$151,476 (\$401,615)	PM UDCD:																													
		PM CPTED: Bandy, Audra																													
Project Initiation																															
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/22	03/23	09/23	12/22	NA	NA	01/23	09/23	06/23	02/24	NA	10/23	11/23	12/23	03/24	12/24	01/25									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Final design distributed for review 11/18/22. Plat review underway, preparing for RW NTP. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated.						On Hold <input type="checkbox"/>											
124/400-C40013	Mason	PM UTL: Yusufoglu, Eldar																													
2G40-087-010-0	Braddock	PM LAD: Herider, Jay																													
2G40-087-010	\$7,000,000 \$3,935,709	PM UDCD: Metafria, Fasika																													
		PM CPTED: Alexandrow, Nikolai																													
Design																															
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	04/23	05/23	06/23	08/23	05/23	02/24									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> TPP ID#027.03. Traffic analysis approved by VDOT TE. 4th Final submitted to VDOT for review 12/20/22 to include approval for TMP and Pavement Marking plans. Land acquisition completed on 8/9/22. All utility relocations have been authorized. Draft construction package submitted to UDCD for review on 8/9/22. Schedule adjusted in August to respond to VDOT request to provide traffic analysis and time to complete utilities relocation.						On Hold <input type="checkbox"/>											
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																													
2G40-087-020-0		PM LAD: Alcon, Kelly																													
2G40-087-020	\$4,150,000 \$0	PM UDCD: Metafria, Fasika																													
		PM CPTED: Alexandrow, Nikolai																													
Utility Relocation																															
Shreve Road SUP Falls Church		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						<u>Monthly Remarks</u> Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.						On Hold <input type="checkbox"/>											
124/400-C40013	Providence	PM UTL:																													
2G40-087-025-0	Dranesville	PM LAD:																													
2G40-087-025	\$0 \$0	PM UDCD:																													
		PM CPTED:																													
Survey																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	03/24	04/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/06	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. Pre-final design submitted for review & comments on 9/28/22. Received comments on 11/8/22. Proceeding with final design. 2nd citizen information meeting held 12/13/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed.									
2G40-088-005-0			PM UTL: Maisel, Michael																					
2G40-088-005		\$5,250,000	PM LAD:																					
		\$4,500,000	PM UDCCD: Metafria, Fasika																					
			PM CPTED: Steinhilber, Will																					
Design																								
Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	08/22	02/23	TBD	TBD	TBD	02/23	02/23	NA	02/23	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Guizada Hinojosa, Sergio						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. The Town to provide updated design plan set to the County for VDOT submission (Expected 12/30).									
2G40-088-011-0			PM UTL:																					
2G40-088-011		\$3,000,000	PM LAD:																					
		\$2,250,000	PM UDCCD:																					
			PM CPTED: Bandy, Audra																					
Design																								
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	04/23	03/22	12/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Final construction package submitted to UDCCD on 12/13/22. Washington Gas, Verizon, Fairfax Water, and Lumen Technologies relocations complete. Dominion Energy relocation work (FCDOT authorization on 6/3/22) is 99% complete except for one road crossing, requiring open cut to lower electrical conduit under proposed drainage. VDOT Permit steel plate restrictions are in effect until April 2023. Dominion will return in April to complete work. Schedule adjusted for additional time to pre-qualify contractors.									
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																					
2G40-088-025		\$4,250,000	PM LAD: Strayhorne, Robert																					
		\$2,350,000	PM UDCCD: Bhinge, Deepak																					
			PM CPTED: Luo, Caijun																					
Bid Advertisement																								
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	02/23	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 65% complete. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. VPDES Transfer Agreement received from DEQ on 5/11/22.									
2G40-088-026-0			PM UTL: Pugh, Richard																					
2G40-088-026		\$9,900,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Lim, Vannak																					
			PM CPTED: Hamidi, AJ																					
Construction																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. Congressional School entrance design submitted to VDOT 11/1/22, comments received 11/29/22. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. Dominion Energy streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with the County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions														
2G40-088-028-0		PM UTL:	Nguyen, Tan																									
2G40-088-028	\$7,300,000	PM LAD:	Najeeb, Mohammed																									
	\$547,822	PM UDCCD:	Cutler, Tom																									
		PM CPTED:	Askarzadeh, Negin																									
Construction																						On Hold <input type="checkbox"/>						
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						TPP ID #206. Preliminary design in progress. Consultant has identified areas of risk based on new Utility Designation Survey & proceeding with design of alternative alignments. USACE reviewing Preliminary Jurisdictional Determination (PJD) submitted on 9/12/22. Environmental Survey is in progress. Survey completed August 2022. Utility Designation Survey received 10/28/22. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation to support NEPA document. Wetland delineation is completed.														
2G40-088-031-0		PM UTL:	Nguyen, Tan																									
2G40-088-031	\$10,970,000	PM LAD:																										
	\$10,470,000	PM UDCCD:																										
		PM CPTED:	Stevens, Daniel																									
Design																						On Hold <input type="checkbox"/>						
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	04/23						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla					Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Construction 85% complete. Shop drawings and calculations were completed 8/26/22 with no additional comments. Shop drawings submitted to VDOT 6/22/22. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. Construction completion date was adjusted due to the proposed drainage structures shop drawing review and approval by VDOT.														
2G40-088-044-0		PM UTL:	Maisel, Michael																									
2G40-088-044	\$900,000	PM LAD:	Baker, Lisa																									
	\$0	PM UDCCD:	Metafria, Fasika																									
		PM CPTED:	Stevens, Daniel																									
Construction																						On Hold <input type="checkbox"/>						
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	09/23	TBD						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mason	PM TDD:	Fasceski, Jeff					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCPS informed us on 11/21/22 that they feel they have title rights to half of the parcel. We are waiting to see what their final decision will be before moving forward. Plans and plats being revised to add sidewalk and trail easements. Schedule will be adjusted accordingly. Schedule adjusted to allow for FCPS acquisition of vacant parcel prior to submission of final plans for approval. Three parcels impacted.														
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																									
2G40-088-049	\$650,000	PM LAD:	Herider, Jay																									
	\$275,000	PM UDCCD:																										
		PM CPTED:	Stevens, Daniel																									
Design																						On Hold <input type="checkbox"/>						

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Great Falls St Walkway (Grande to Haycock)		10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Concept Plan received 10/21/22. Utility designations in progress. Design task order approved and NTP issued 10/7/22. Survey completed July 2022. Schedule to be included upon completion of concept design.																	
2G40-088-057-0		PM UTL:																													
2G40-088-057	\$500,000	PM LAD:																													
	\$350,000	PM UDCCD:																													
		PM CPTED: Turner, Latesa																													
Design <input type="checkbox"/>																															
Ingleside Ave Walkway (McLean Cc to Church Hill)		08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Kerr, Jared						Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road						TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. FCDOT met with VDOT, MCA, and Supervisor's office on 11/15/22 to review alternatives. Awaiting Supervisor's directions.																	
2G40-088-059-0		PM UTL: Nguyen, Tan																													
2G40-088-059	\$3,500,000	PM LAD:																													
	\$3,275,000	PM UDCCD:																													
		PM CPTED:																													
Design <input checked="" type="checkbox"/>																															
Rock Hill Rd Walkway (Sterling to Astoria)		07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Marsh, Dennis						Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction						TPP ID 211. Permit release pending VDOT inspection. Construction substantially completed on 9/23/22. VDOT inspection requested 10/25/22. Executed Nutrient Credit Transfer Agreement received 10/11/22.																	
2G40-088-062-0		PM UTL: Yusufoglu, Eldar																													
2G40-088-062	\$1,600,000	PM LAD: Najeeb, Mohammed																													
	\$0	PM UDCCD: Abteu, Leykun																													
		PM CPTED: Marfurt, Lindsay																													
Post-Construction <input type="checkbox"/>																															
Franconia-Springfield Pkwy Trail Connection		10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Revised plans based on comments received from community representative sent to VDOT on 7/6/22 for review and concurrence prior to implementing field changes. Meeting held on 8/29/22 with FCDOT and VDOT staff to discuss and resolve comments made on revised plans. Consultant addressing comments received from VDOT on 9/26/22. Meeting being scheduled with VDOT based on additional comments received 10/25/22 from Traffic Engineering regarding existing guardrail.																	
2G40-088-066-0		PM UTL: Pugh, Richard																													
2G40-088-066	\$1,250,000	PM LAD: Metafria, Fasika																													
	\$0	PM UDCCD: Lilley, Ronald																													
		PM CPTED: Lilley, Ronald																													
Post-Construction <input type="checkbox"/>																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	02/23	08/21	NA	NA	08/21	03/22	04/22	04/23	NA	03/23	04/23	05/23	06/23	06/22	02/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Turner, Latesa				Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road				TPP ID# 238. 2nd Final design distributed for review on 12/20/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) relocations started but were not able to completed prior to VDOT Steel Plate Restriction that started November 1st. VDOT stopped all WGL relocations mid-October due to various issues. CenturyLink (NTP 5/10/22) authorized, but are dependent upon WGL work being completed first due to excavation required around proposed abandoned gas line. Cox (NTP 8/5/22) starting soon with splicing to be completed in January 2023. Verizon (NTP 8/9/22) is underway.												
2G40-088-069-0			PM UTL: Pugh, Richard																				
2G40-088-069	\$3,000,000		PM LAD: Strayhorne, Robert																				
	\$1,550,000		PM UDCCD: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
Utility Relocation																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	12/22	10/21	NA	NA	10/21	12/22	04/21	12/22	NA	01/23	01/23	01/23	02/23	08/22	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Marsh, Dennis				Approximately 600 LF of 10-foot wide SUP				TPP ID# 87.01 Final Plans distributed on 9/22/22. QA/QC comments resolved. Project Data Sheet approved and forwarded to VDOT on 11/29/22. Awaiting VDOT Drainage clearance. LAD NTP issued 10/15/21. Land rights on 2 of 2 properties have been acquired. Land acquisition completed 12/2/22. Draft construction authorization package in progress. Utilities: Zayo relocation completed. Fiberlight relocation in progress. Schedule adjusted due to anticipated material (waterline) delays during construction.												
2G40-088-072-0			PM UTL: Maisel, Michael																				
2G40-088-072	\$1,150,000		PM LAD: Alcon, Kelly																				
	\$625,000		PM UDCCD: Engida, Samuel																				
			PM CPTED: Stevens, Daniel																				
Utility Relocation																							
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	12/22	NA	01/23	01/23	01/23	02/23	12/23	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Marsh, Dennis				Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.				TPP ID# 87.02 VDOT clearance received on 11/1/22. Permit package submitted on 11/22/22. MOT approved on 9/8/22. Land acquisition completed on 6/1/22. Flood Plain Use Determination letter (FPUD) approval received 2/4/22. Zayo and Fiber Light relocation authorized to proceed. A Pardon Our Dust meeting will be scheduled before CN starts.												
2G40-088-073-0			PM UTL: Maisel, Michael																				
2G40-088-073	\$1,700,000		PM LAD: Monahan, Clyde																				
	\$1,050,000		PM UDCCD: Cutler, Tom																				
			PM CPTED: Steinhilber, Will																				
Utility Relocation																							
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	02/23	02/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	04/23	05/23	06/23	05/24	05/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: El Kaissi, Mohamad				Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.				TPP ID# 87.03 Received VDOT clearance on 12/13/22. Signing & Marking plans being updated to match latest design and will be submitted to VDOT Traffic for restamping by the end of December 2022. Pardon Our Dust meeting will be scheduled before CN starts.												
2G40-088-074-0			PM UTL: Maisel, Michael																				
2G40-088-074	\$2,800,000		PM LAD:																				
	\$2,150,000		PM UDCCD: Cutler, Tom																				
			PM CPTED: Delmare, Lauren																				
Design																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	01/23	01/23	01/23	02/23	12/22	12/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 VDOT approval received on 11/17/22. Permit package submitted to VDOT on 12/12/22. A revised draft construction package sent to UDCC on 11/1/22. TMP and Project Data Sheet approved. Land rights completed 1/11/22. Fairfax Water relocation plans completed. Schedule adjusted due to anticipated material (waterline) delays during construction.																	
124/400-C40011	Providence	PM UTL: Maisel, Michael																													
2G40-088-075-0		PM LAD: Wilson, Nicole																													
2G40-088-075	\$1,300,000	PM UDCC: Engida, Samuel																													
	\$775,000	PM CPTED: Steinhilber, Will																													
Design		On Hold <input type="checkbox"/>																													
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.05 Construction 5% complete. Construction task order signed 9/29/22. NTP 10/31/22, scheduled completion 4/28/23. Working to schedule a Pardon our Dust meeting for this project. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/2022.																	
124/400-C40011	Providence	PM UTL: Maisel, Michael																													
2G40-088-076-0		PM LAD: Wilson, Nicole																													
2G40-088-076	\$1,000,000	PM UDCC: Engida, Samuel																													
	\$600,000	PM CPTED: Steinhilber, Will																													
Construction		On Hold <input type="checkbox"/>																													
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	01/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	02/23	02/23	02/23	03/23	08/22	07/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A Comments received 11/29/22. Plans resubmitted to VDOT on 12/13/22. Land rights completed on 3/29/22. Project Data Sheet reapproved by LDS on 1/5/22. TMP approved on 1/10/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.																	
124/400-C40011	Providence	PM UTL: Maisel, Michael																													
2G40-088-079-A-0		PM LAD: Wilson, Nicole																													
2G40-088-079	\$450,000	PM UDCC: Abtew, Leykun																													
	\$200,000	PM CPTED: Stevens, Daniel																													
Design		On Hold <input type="checkbox"/>																													
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction 85% complete. Project to be completed under the Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22.																	
124/400-C40011	Providence	PM UTL: Nguyen, Tan																													
2G40-088-079-B-0		PM LAD: Alcon, Kelly																													
2G40-088-079	\$175,000	PM UDCC: Abtew, Leykun																													
	\$75,000	PM CPTED: Steinhilber, Will																													
Construction		On Hold <input type="checkbox"/>																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pole Road Crosswalk Improvements			04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	11/22	12/22	12/22	12/23	03/23	03/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.						TPP ID#21006: Final signed construction plans to UDCD 12/6/22. Final construction authorization package signed 11/22/22. Countywide permit package submitted to VDOT 8/24/22, clearance received 10/20/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22.					
2G40-088-083-0			PM UTL:																	
2G40-088-083		\$400,000	PM LAD: Guy, Sarah																	
		\$250,000	PM UDCD: Bhinge, Deepak																	
			PM CPTED: Lilley, Ronald																	

Bid Advertisement

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	12/23	09/22	03/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa						Construct median refuge island and upgrade crosswalks/curb ramps.						TPP ID#21007: Final signed construction plans to UDCD 12/15/22. Final construction authorization package signed 11/21/22. VDOT land use permit received 8/24/22. Received final checklist with no further comments from VDOT on 8/1/22.					
2G40-088-084-0			PM UTL:																	
2G40-088-084		\$175,000	PM LAD: Shubert, Beth																	
		\$50,000	PM UDCD: Metafria, Fasika																	
			PM CPTED: Alexandrow, Nikolai																	

Bid Advertisement

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
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Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 32 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is approximately 40% complete. BOS held public hearing 12/6/22 for quick take on 6 parcels where land rights are required.					
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																	
2G40-100-000		\$78,782,000	PM LAD: Cate, Dennis																	
		(\$2,000,000)	PM UDCD:																	
			PM CPTED: Stevens, Daniel																	

Construction

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
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Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40013	Dranesville		PM TDD: Kerr, Jared						Intersection improvements, including pedestrian facilities						TPP ID#022. Intermediate Design in progress. Final Task Order executed 9/30/22 and NTP for final design issued on 10/5/22.					
2G40-152-000-0			PM UTL: Maisel, Michael																	
2G40-152-000		\$20,480,651	PM LAD: Najeeb, Mohammed																	
		\$0	PM UDCD: Metafria, Fasika																	
			PM CPTED: Stevens, Daniel																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			08/22	NA	10/22	NA	06/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24
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Commerce Street Crosswalk 124/400-C40011 2G40-181-000-0 2G40-181-000	Franconia	\$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.					<u>Monthly Remarks</u> Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. NTP letter to KH 8/16/22. Review comments on intermediate design plans forwarded to consultant 12/1/22.						On Hold <input type="checkbox"/>
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Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	09/22	02/23	04/23	04/23	NA	NA	NA	NA	NA	NA	NA	NA	05/23	06/23	07/23	08/23	11/23	11/23
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Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason	\$250,000 \$250,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					<u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Pre-final design submitted to VDOT for review and comment 9/29/22. VDOT comments received 10/31/22. Proceeding with final design and responses to comments.						On Hold <input type="checkbox"/>
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Design

01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	12/22	12/22	12/22	01/23	09/23	07/23
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Bus Stop Improvements 124/400-C40011 4YP202-01264 TS-000014-043	Franconia	\$50,188 \$50,188	<u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install shelter, bench, and trash can.					<u>Monthly Remarks</u> Final construction authorization package signed 12/8/22. Countywide permit package submitted on 11/14/22, clearance received 11/28/22. LOP received on 11/9/22.						On Hold <input type="checkbox"/>
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Bid Advertisement

01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
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Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036	Braddock	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bench, and trash can.					<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-01382			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.												
TS-000011-037	\$80,000		PM UTL:																				
	\$80,000		PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Franconia	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02652			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can				Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.												
TS-000014-045	\$55,000		PM UTL:																				
	\$55,000		PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011		Franconia	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02777			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.												
TS-000014-046	\$75,000		PM UTL:																				
	\$75,000		PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements 124/400-C40011		Mount Vernon	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-02817			PM TDD: Madhusudhan, Galappa				Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.				Final construction authorization package submitted to UDCD on 9/24/21. UDCD Task Order #8. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22.												
TS-000016-055	\$35,000		PM UTL:																				
	\$35,000		PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Sully		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.						Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.								
4YP202-03069			PM UTL:																				
TS-000019-008	\$63,000		PM LAD:																				
	\$63,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
03096-Pole Rd SB @ Orville St			03/22	NA	10/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla						Install concrete loading pad and drainage improvements.						Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.								
4YP202-03096			PM UTL:																				
TS-000016-057	\$36,000		PM LAD:																				
	\$36,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	12/22	04/23	06/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia		PM TDD: Guizada Hinojosa, Sergio						Intall shelter, bench, and trash can.						Final construction authorization signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22, . Final design completed on 7/22/22.								
4YP202-03166			PM UTL:																				
TS-000014-044	\$55,402		PM LAD:																				
	\$55,402		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							On Hold <input type="checkbox"/>
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	03/23	04/21	NA	NA	07/22	02/23	NA	NA	NA	03/23	04/23	05/23	06/23	10/23	10/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max						Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.						Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 0 of 2 properties have been acquired.								
4YP202-03807			PM UTL:																				
TS-000013-046	\$105,500		PM LAD: Wilson, Nicole																				
	\$105,500		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							On Hold <input type="checkbox"/>

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
03874-Greensboro Dr @ Spring Hill Rd		NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	12/22	03/23	03/23
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Providence	PM TDD:	Guizada Hinojosa, Sergio					Install loading pad.					Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22.									
4YP202-03874		PM UTL:																				
TS-000017-043	\$7,941	PM LAD:																				
	\$7,941	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Bid Advertisement																						
04000 Elden St SB @ Alabama Dr		09/20	NA	NA	10/20	12/20	02/22	05/22	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	07/22	07/22	05/21	12/22
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max					Install concrete bus pad, shelter, bench, and trash can					Final construction package submitted to UDCCD on 6/21/22. UDCCD Task Order #13. Construction NTP 7/27/22, scheduled completion 12/2/22. Permit received 5/24/22 from Town of Herndon. Shop drawings for bus shelter resubmitted to Town of Herndon for approval on 8/29/22. Shop drawings approved & received on 9/19/22.									
4YP202-04000		PM UTL:																				
TS-000012-028	\$75,500	PM LAD:																				
	\$75,500	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Construction																						
05447 Westmoreland St NB @ Hopewood Dr		07/21	NA	11/21	12/21	06/22	02/23	02/23	06/22	NA	NA	07/22	01/23	NA	NA	NA	03/23	NA	NA	05/23	06/23	06/23
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville	PM TDD:	Nabavi, Seyed					Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.					Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.									
4YP202-05447		PM UTL:																				
TS-000012-029	\$0	PM LAD:	Wilson, Nicole																			
	\$0	PM UDCCD:																				
		PM CPTED:																				
Land Acquisition																						
06118-Rolling Rd NB @ Edinburgh Dr		04/19	06/19	09/19	10/19	05/20	09/20	12/20	NA	NA	NA	NA	NA	NA	NA	NA	01/21	02/21	02/21	02/21	06/21	06/21
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD:	Vanzandt, Mark					Install shelter, bench, and trash can.					VDOT permit received 1/15/2021. Building permit received 10/5/2020. Final construction package submitted on 1/29/21. Part of UDCCD Task Order #3. Substantially complete 6/23/21. Building inspection passed 8/18/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22.									
4YP202-06118		PM UTL:																				
TS-000016-052	\$50,000	PM LAD:																				
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Post-Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	TBD	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
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Bus Stop Improvements 124/400-C40011 4YP202-06416 TS-000016-058	Mount Vernon	\$80,000 \$80,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.						On Hold <input type="checkbox"/>
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Design

5000999 Carlin Springs Road NB, North of 7-11			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	12/22	04/22	02/23
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Bus Stop Improvements 124/400-C40011 4YP202-5000999 TS-000015-025	Mason	\$20,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Strayhorne, Robert PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.					<u>Monthly Remarks</u> Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.						On Hold <input type="checkbox"/>
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Bid Advertisement

5001008 Carlin Springs Road NB @ Columbia Pike			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	12/22	04/22	02/23
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Bus Stop Improvements 124/400-C40011 4YP202-5001008 TS-000015-024	Mason	\$20,000 \$20,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Strayhorne, Robert PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install loading pad, sidewalk along with drainage improvements and associated grading work.					<u>Monthly Remarks</u> Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion.						On Hold <input type="checkbox"/>
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Bid Advertisement

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
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Bus Stop Improvements 124/400-C40011 4YP202-5001355 TS-000017-044	Providence	\$55,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install concrete loading pad, bench, and sidewalk.					<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	TBD	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville \$8,810,000 \$199,036	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Shahnaj, Sonia		Add shared-use path and lighting between Innovation Center		TPP ID# 190.15 HMSAMS ID#15 Draft plats submitted to LAD 12/21/22 for review. 6 properties are impacted. Floodplain Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and are under review. Zoning interpretation for reduction of future Dulles Green Drive pavement width were completed by DPD 8/19/22. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21. The project falls within the limits of the development plans for Rivana. The current scope of the project will not be changed for the development.															
		PM UTL: Nguyen, Tan		Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place																	
		PM LAD: Monahan, Clyde																			
		PM UDCCD: Stevens, Michael																			
		PM CPTED: TBD, To Be Determined																			

Design

CUE #005 Blake Ln SB @ Lindenbrook	NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01/23	01/23	01/23	02/23	08/23	08/23
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Bus Stop Improvements 124/400-C40011 TS-000017-045-0 TS-000017-045	Providence \$0 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Zahirieh, Shahla		Improve Fairfax City CUE bus stop facilities including installing concrete loading pad, shelter, bench, post mounted trash can, boarding & alighting area, and sidewalk.		Final design plans received 12/14/22. Countywide permit package submitted 12/21/22. Fairfax County assisting Fairfax City to improve CUE bus stop facilities including installing concrete loading pad, shelter, bench, post mounted trash can, boarding & alighting area, and sidewalk. Funds have been allocated by the City to contribute to the financing of the Project.															
		PM UTL:																			
		PM LAD:																			
		PM UDCCD: Carlin, Craig																			
		PM CPTED:																			

Design

CUE #057 Blake Ln NB @ Lindenbrook	NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01/23	01/23	01/23	02/23	05/23	05/23
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Bus Stop Improvements 124/400-C40011 TS-000017-046-0 TS-000017-046	Providence \$0 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Zahirieh, Shahla		Fairfax City to improve CUE bus stop facilities including installing concrete loading pad, shelter, bench, post mounted trash can, boarding & alighting area, and sidewalk.		Final Design plans 12/14/22. Countywide permit package submitted 12/21/22 County is assisting Fairfax City to improve CUE bus stop facilities including installing concrete loading pad, shelter, bench, post mounted trash can, boarding & alighting area, and sidewalk. Funds have been allocated by the City to contribute to the financing of the Project.															
		PM UTL:																			
		PM LAD:																			
		PM UDCCD: Carlin, Craig																			
		PM CPTED:																			

Design

5001914 Patrick Henry Dr NB @ Greenwood Dr	04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	NA	12/22	12/22	12/22	01/23	03/23	07/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-002-0 CR-000007-002	Mason \$73,000 \$73,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Madhusudhan, Galappa		Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.		Final construction authorization package submitted to UDCCD for signature on 12/21/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Building permit for bus shelter pending.															
		PM UTL:																			
		PM LAD: Campbell, Jocelyn																			
		PM UDCCD: Carlin, Craig																			
		PM CPTED:																			

Bid Advertisement

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
5001177 Patrick Henry Drive NB @ Brook Drive																												
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
CR-000007-003-0		PM TDD: Madhusudhan, Galappa						Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.						Final Design in progress. Revised plans/plats received 7/1/22. LAD NTP re-issued 7/6/22. Scheduled adjusted due to new law affecting title reports.														
CR-000007-003		PM UTL:																										
		PM LAD: Campbell, Jocelyn																										
		PM UDCD:																										
		PM CPTED:																										
Land Acquisition																												
00953 Richmond Hwy NB @ Woodlawn Trail																												
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
CR-000007-004-0		PM TDD: Madhusudhan, Galappa						Concrete shelter pad with bench, trash can along with associated grading.						CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.														
CR-000007-004		PM UTL:																										
		PM LAD:																										
		PM UDCD: Carlin, Craig																										
		PM CPTED:																										
Construction																												
5001687 Chain Bridge Rd NB @ Brawner St																												
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
CR-000007-005-0		PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						Construction substantially complete 10/18/22. Building inspection of shelter passed 12/5/22. CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for bus shelter received 4/20/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.														
CR-000007-005		PM UTL:																										
		PM LAD:																										
		PM UDCD: Carlin, Craig																										
		PM CPTED:																										
Post-Construction																												
05991 Columbia Pike WB @ John Marr Dr																												
MSMD Bus Shelter Replacement 303/300-C30010		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>								
CR-000007-006-0		PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.						Final construction authorization package submitted to UDCD for signature 12/21/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Building permit for shelter pending.														
CR-000007-006		PM UTL:																										
		PM LAD: Campbell, Jocelyn																										
		PM UDCD: Carlin, Craig																										
		PM CPTED:																										
Bid Advertisement																												

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-007-0 CR-000007-007		Mount Vernon \$50,000 \$50,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Loading pad with bench and sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																			
Design		On Hold <input type="checkbox"/>																													
01655 Commerce St WB @ Brandon Ave		05/22	11/22	01/23	NA	03/23	01/24	01/24	TBD	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-008-0 CR-000007-008		Franconia \$75,000 \$75,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																			
Design		On Hold <input type="checkbox"/>																													
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24									
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-011-0 CR-000007-011		Mount Vernon \$75,000 \$75,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Loading pad, shelter, bench, trash can, sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																			
Design		On Hold <input type="checkbox"/>																													
02475 John Marr Dr NB @ Tom Davis Dr		05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	04/24	10/24	12/24									
MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-012-0 CR-000007-012		Mason \$100,000 \$100,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																			
Design		On Hold <input type="checkbox"/>																													

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24									
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa						Loading pad, bench, and sidewalk along with associated grading.						Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																	
CR-000007-015-0		PM UTL:																													
CR-000007-015	\$50,000	PM LAD:																													
	\$50,000	PM UDCCD:																													
		PM CPTED:																													
Design		02/22	04/22	09/22	NA	01/23	04/23	09/23	11/22	NA	NA	12/22	08/23	TBD	TBD	NA	10/23	10/23	10/23	11/23	01/24	01/24									
Beverly Road Pedestrian Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Dranesville	PM TDD: Guizada Hinojosa, Sergio						Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive						Final design in progress. LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final plat received 11/14/22. Comments for intermediate design received on 10/10/22. Intermediate design distributed for review on 9/2/22.																	
ST-000005-006-0		PM UTL:																													
ST-000005-006	\$437,000	PM LAD: Guy, Sarah																													
	\$329,000	PM UDCCD:																													
		PM CPTED: Steinhilber, Will																													
Land Acquisition		02/22	03/22	09/22	01/23	03/23	06/23	10/23	11/22	NA	NA	01/23	09/23	TBD	TBD	NA	11/23	11/23	11/23	12/23	03/24	03/24									
Elm Street Pedestrian Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
303/300-C30010	Dranesville	PM TDD: Guizada Hinojosa, Sergio						Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Drive						Pre final design in progress. Final plat received 11/14/22. CPTED and TDD staff meeting to be scheduled to discuss scope. Comments for intermediate design received on 10/25/22. Intermediate design distributed for review 9/14/22.																	
ST-000005-007-0		PM UTL:																													
ST-000005-007	\$279,000	PM LAD: Guy, Sarah																													
	\$218,000	PM UDCCD:																													
		PM CPTED: Steinhilber, Will																													
Design		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD									
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Sully	PM TDD: Minnix, Wesley						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.																	
009217-0		PM UTL: Nguyen, Tan																													
5G25-064-000	\$800,678	PM LAD: Kresge, Carol																													
	\$0	PM UDCCD:																													
		PM CPTED: Guarino, Michael																													
Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD		
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Franconia		PM TDD: Dodge, Christina	Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.						Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Public hearing for abandonment of portion of Oakwood Road held 1/25/22. Meeting with VDOT Permits held 2/9/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22.															
2G25-122-000-0			PM UTL:																						
2G25-122-000		\$700,000	PM LAD: Popoola, Larry																						
		\$500,000	PM UDCD:																						
			PM CPTED:																						
Post-Construction																									
North Chambliss St./Beauregard St.			02/20	NA	12/19	06/20	11/20	03/21	03/21	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21		
			On Hold <input type="checkbox"/>																						
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Nabavi, Seyed	Extend island at North Chambliss Street and Beauregard Street intersection and provide RRFB signal.						TPP Plan ID#320. Construction substantially complete on 10/4/21. Schedule adjusted due to longer construction contract duration to add the Landmark Plaza and the backorder on flashing beacon. VDOT punchlist completed. VDOT reinspection 9/27/22. Awaiting permit release. VDOT indicates they will close permit.															
5G25-059-003-0			PM UTL: Nguyen, Tan																						
5G25-059-003		\$800,000	PM LAD: Alcon, Kelly																						
		\$0	PM UDCD: Metafria, Fasika																						
			PM CPTED: Stevens, Daniel																						
Post-Construction																									
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	11/22	12/20	12/20	NA	12/20	05/22	04/22	04/23	NA	02/23	03/23	04/23	05/23	11/24	05/25		
			On Hold <input type="checkbox"/>																						
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed	Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22. Draft construction package submitted to UDCD on 8/30/22. DEV relocations completed. WGL and Century Link relocations are complete. Cox relocation underway. Verizon P&E approved. Land acquisition completed 5/3/22. Consultant is preparing NLEB survey proposal.															
5G25-059-007-0			PM UTL: Maisel, Michael																						
5G25-059-007		\$18,000,000	PM LAD: Strayhorne, Robert																						
		\$4,907,925	PM UDCD: Lim, Vannak																						
			PM CPTED: Aguayo, Vanessa																						
Utility Relocation																									
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	07/22	07/22	12/22	05/20	06/23		
			On Hold <input type="checkbox"/>																						
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. CN Task Order award pending Annual Contract ratification. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Schedule adjusted due to additional time to prepare CN authorization.															
5G25-060-020-0			PM UTL: Maisel, Michael																						
5G25-060-020		\$1,650,000	PM LAD: Najeeb, Mohammed																						
		\$0	PM UDCD: Stevens, Michael																						
			PM CPTED: Askarzadeh, Negin																						
Bid Advertisement																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	06/23	10/23	10/23	01/23	03/21	NA	02/23	10/23	11/23	03/24	NA	01/24	03/24	04/24	05/24	01/25	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Revised plans submitted to VDOT L&D on 12/12/22. Plat revision request for 3 properties was submitted to Land Survey Branch on 12/12/22. Received minor comments from VDOT L&D on 11/22/22. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT. Schedule adjusted due to design review and resolution of VDOT comments.																	
5G25-060-023-0		PM UTL:	Maisel, Michael																												
5G25-060-023	\$1,800,000	PM LAD:	Najeeb, Mohammed																												
	\$489,143	PM UDCCD:	Cutler, Tom																												
		PM CPTED:	Askarzadeh, Negin																												
Land Acquisition																															
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	04/20	09/18	07/20	01/18	02/20	NA	02/20	04/20	04/20	09/20	NA	09/20	10/20	11/20	01/21	06/19	04/22									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis					Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Construction substantially completed 4/22/22. VDOT inspection requested 5/9/22 and 7/9/22. VDOT inspection 8/24/22. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21.																	
5G25-060-036-0	Springfield	PM UTL:	Maisel, Michael																												
5G25-060-036	\$2,000,000	PM LAD:	Alcon, Kelly																												
	\$0	PM UDCCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Post-Construction																															
Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr		06/18	08/18	02/19	10/19	02/20	01/21	06/20	NA	NA	NA	NA	NA	05/20	12/20	NA	11/20	11/20	11/20	12/20	04/22	04/21									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Shahnaj, Sonia					Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Construction substantially completed on 4/30/21. Punch list items completed. VDOT reinspection requested 5/23/22. VDOT permit released 10/13/22. The facility will be maintained by the County. Transfer of nutrient credits to VDOT is not needed.																	
5G25-060-040-0		PM UTL:	Pugh, Richard																												
5G25-060-040	\$359,486	PM LAD:	Shubert, Beth																												
	\$0	PM UDCCD:	Samiyi, Bijan																												
		PM CPTED:	Steinilber, Will																												
Post-Construction																															
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	06/22	02/23	NA	TBD	TBD	TBD	TBD	05/22	TBD									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected. The condition requires a dedication. The OCA is looking at how/who to enforce for the dedication.																	
5G25-060-043-0		PM UTL:	Pugh, Richard																												
5G25-060-043	\$5,250,000	PM LAD:	Monahan, Clyde																												
	\$251,934	PM UDCCD:	McCorkle, Lisa																												
		PM CPTED:	Lilley, Ronald																												
Land Acquisition																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	06/23	09/22	NA	NA	09/22	05/23	12/22	06/23	NA	07/23	09/23	10/23	11/23	04/22	11/24									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. NTP to LAD 9/26/22. Land rights on 4 of 10 properties have been acquired. Review comments on final design plans #2 to consultant 11/28/22. Final #3 plans underway.						On Hold <input type="checkbox"/>														
5G25-060-044-0		PM UTL:	Pugh, Richard																												
5G25-060-044	\$7,750,000	PM LAD:	Guy, Sarah																												
	\$6,269,982	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Askarzadeh, Negin																												
Land Acquisition																															
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct		06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	03/20	08/19	06/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Vanzandt, Mark		Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22.						On Hold <input type="checkbox"/>														
5G25-060-045-0		PM UTL:	Nguyen, Tan																												
5G25-060-045	\$1,743,863	PM LAD:	Bailey, Stephen																												
	\$0	PM UDCCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Post-Construction																															
Lincolnia Rd Sidewalk & Spot Improvements		02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Nabavi, Seyed		Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court						TPP ID#320.1 Construction substantially complete 10/13/22. VDOT inspection requested 10/25/22. NTP to contractor was issued on 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.						On Hold <input type="checkbox"/>														
5G25-060-048-0		PM UTL:	Nguyen, Tan																												
5G25-060-048	\$1,100,000	PM LAD:	Shubert, Beth																												
	\$0	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Stevens, Daniel																												
Post-Construction																															
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA									
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla		At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Utility designation received 8/8/22. Responses to VDOT & County comments on the preliminary design plans received 10/3/22. VDOT & County clarifications will be used for programming of final design and construction.						On Hold <input type="checkbox"/>														
5G25-062-010-0		PM UTL:																													
5G25-062-010	\$3,000,000	PM LAD:																													
	\$1,477,514	PM UDCCD:																													
		PM CPTED:	Luo, Caijun																												
Design																															

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Design																												
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	01/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	03/23	03/23	03/23	04/23	03/21	10/23						
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Pugh, Richard PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED: Guarino, Michael					<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. Addressing minor comment from VDOT. Working on nutrient credit purchase and VDOT permit application. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Construction schedule changed due to extensive talks with LAD and Boston Properties in ROW and easement acquisition.					On Hold	<input type="checkbox"/>									
Construction																												
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19						
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Malik, Zuhra					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.					07/2019	On Hold	<input checked="" type="checkbox"/>								
Construction																												
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William					<u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					<u>Monthly Remarks</u> TPP ID#121 Construction 25% complete. Nutrient Credit transfer agreement is not required for this project. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.					On Hold	<input type="checkbox"/>									
Construction																												
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.		04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	04/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	09/22						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-010-0 ST-000036-010		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha					<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road					<u>Monthly Remarks</u> TPP ID#140. Construction substantial completion 9/22/22. VDOT punch list received 9/30/22. Re-inspection requested 10/20/22.					On Hold	<input type="checkbox"/>									
Post-Construction																												

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Kirby Road Walkway - Halsey Rd. - Franklin Ave		04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	08/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	09/22									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
ST-000036-011-0		PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk,						On Hold <input type="checkbox"/>																	
ST-000036-011		PM UTL: Pugh, Richard						including curb and gutter, along the south side of Kirby Road						TPP ID#141. Construction substantial completion 9/22/22. VDOT punch list received 9/30/22. Re-inspection requested 10/20/22.																	
		PM LAD: Strayhorne, Robert																													
		PM UDCCD: Lim, Vannak																													
		PM CPTED: Chellappa, Smitha																													
Post-Construction																															
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	12/22	11/20	10/23	09/22	10/22	NA	12/22	09/23	10/23	10/24	NA	12/23	01/24	02/24	03/24	11/21	03/25									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
ST-000036-013-0		PM TDD: Fasceski, Jeff						Construct approximately 4,650 LF of 10-foot wide asphalt						On Hold <input type="checkbox"/>																	
ST-000036-013		PM UTL: Yusufoglu, Eldar						shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Revised plats per latest design changes in progress. Proposed NOVEC easements accepted and will be incorporated into the plans. Final plats under review and LAD. Schedule will be updated after Final Plan submission and LAD NTP. Archaeological study scheduled (does not impact final plan submission) for week of 12/5. Twelve parcels impacted.																	
		PM LAD: Wilson, Nicole																													
		PM UDCCD:																													
		PM CPTED: Stevens, Daniel																													
Design																															
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	12/22	04/23	02/24	01/24	04/23	TBD	NA	06/23	01/24	TBD	TBD	NA	04/24	05/24	06/24	07/24	04/25	04/25									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
ST-000036-015-0		PM TDD: Hojatzadeh, Max						Construct walkway on west side of Westmoreland Street,						On Hold <input type="checkbox"/>																	
ST-000036-015		PM UTL: Yusufoglu, Eldar						including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						TPP ID#186. Intermediate design distributed for review 7/18/22. Comments received on 11/8/22. Pre-final design is in progress. Utility designation received 4/20/22. Test holes completed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed.																	
		PM LAD:																													
		PM UDCCD:																													
		PM CPTED: Luo, Caijun																													
Design																															
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.		04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19									
County-Maintained Pedestrian Imp - 2014 304/300-C30050		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
ST-000036-016-0		PM TDD: Zahirieh, Shahla						Construct 5-foot sidewalk along west side of Old Mount Vernon Road						On Hold <input type="checkbox"/>																	
ST-000036-016		PM UTL: Yusufoglu, Eldar												TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.																	
		PM LAD: Shubert, Beth																													
		PM UDCCD: McCorkle, Lisa																													
		PM CPTED:																													
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia \$7,100,000 \$5,568,270	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
		PM TDD: Roberson, Jeanmarie					Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps					TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials provided to Supervisor Lusk staff on 9/20/22 for final scope decision.					
		PM UTL:															
		PM LAD:															

Design

Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22
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County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003	Braddock \$2,522,841 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
		PM TDD: Hojatzadeh, Max					Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.					
		PM UTL: Pugh, Richard															
		PM LAD: Baker, Lisa															

Post-Construction